

# Redbook

## LBO Analysis of Executive Budget Proposal

### Veterans' Organizations

Robert Meeker, Budget Analyst  
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Attachment:

Appropriation Spreadsheet

# LBO Redbook

## Veterans' Organizations

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### Quick look...

- The executive budget provides GRF subsidies to 13 veterans' organizations.
- The subsidies total \$1.9 million in each of FY 2020 and FY 2021, an increase of 1.9%, or \$35,014, from FY 2019 total estimated expenditures.
- The annual subsidy amount for each veterans' organization is increased for the first time since FY 2012.

Fund Group	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
General Revenue (GRF)	\$1,853,665	\$1,887,986	\$1,923,000	\$1,923,000
% change	--	1.9%	1.9%	0.0%

### Analysis of FY 2020-FY 2021 budget proposal

The executive budget provides a total of \$1.9 million in each of FY 2020 and FY 2021 in General Revenue Fund (GRF) subsidies to 13 different organizations that serve Ohio's veterans. The primary mission of all of these organizations is to promote and provide assistance to veterans of their particular community. These groups provide services to veterans and their families to help assist with accessing benefits, job placement and training, transportation to and from Veterans Affairs (VA) medical facilities, and emergency assistance.

In addition to these state GRF subsidies, each organization receives funding through federal grants, membership dues, fundraising efforts, and private donations. These subsidies primarily are used to pay salaries and wages for service officers, transportation and meeting expenses, as well as other operating expenses. These organizations are required to annually report to the Director of Veterans Services.<sup>1</sup>

The executive budget contains a temporary law provision requiring the Department of Veterans Services to use GRF line item 900408, Department of Veterans Services, to pay veterans' organizations' rent in buildings managed by the Department of Administrative Services.

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<sup>1</sup> R.C. 5902.02.

The tables below summarize each of the 13 veterans' organizations' subsidy line items in terms of actual FY 2016 expenditures through the FY 2020 and FY 2021 recommended appropriations.<sup>2</sup>

### American Ex-Prisoners of War (ALI 743501)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
<b>GRF ALI 743501, American Ex-Prisoners of War</b>					
\$28,910	\$0	\$28,910	\$28,910	\$31,000	\$31,000
% change	-100.0%	--	0.0%	7.2%	0.0%

### Army and Navy Union, USA, Inc. (ALI 746501)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
<b>GRF ALI 746501, Army and Navy Union, USA, Inc.</b>					
\$63,539	\$63,539	\$63,539	\$63,539	\$66,000	\$66,000
% change	0.0%	0.0%	0.0%	3.9%	0.0%

### Korean War Veterans (ALI 747501)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
<b>GRF ALI 747501, Korean War Veterans</b>					
\$57,118	\$57,118	\$57,118	\$57,118	\$60,000	\$60,000
% change	0.0%	0.0%	0.0%	5.0%	0.0%

<sup>2</sup> In FY 2017, the subsidy for the American Ex-Prisoners of War (\$28,910) was not released. In both of FY 2017 and FY 2018, the subsidy for the Jewish War Veterans (\$34,321) was not released. It appears that, in those respective instances, the organization did not comply with the statutory requirement that it submit an annual report determined to be satisfactory by the Director of Veterans Services. As a result, the organization's subsidy in that fiscal year was not released.

**Jewish War Veterans (ALI 748501)**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
<b>GRF ALI 748501, Jewish War Veterans</b>					
\$34,321	\$0	\$0	\$34,321	\$37,000	\$37,000
% change	-100.0%	0.0%	--	7.8%	0.0%

**Catholic War Veterans (ALI 749501)**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
<b>GRF ALI 749501, Catholic War Veterans</b>					
\$66,978	\$66,978	\$66,978	\$66,978	\$70,000	\$70,000
% change	0.0%	0.0%	0.0%	4.5%	0.0%

**Military Order of the Purple Heart (ALI 750501)**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
<b>GRF ALI 750501, Military Order of the Purple Heart</b>					
\$65,116	\$65,116	\$65,116	\$65,116	\$70,000	\$70,000
% change	0.0%	0.0%	0.0%	7.5%	0.0%

**Vietnam Veterans of America (ALI 751501)**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
<b>GRF ALI 751501, Vietnam Veterans of America</b>					
\$214,776	\$214,776	\$214,776	\$214,776	\$217,000	\$217,000
% change	0.0%	0.0%	0.0%	1.0%	0.0%

**American Legion of Ohio (ALI 752501)**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
<b>GRF ALI 752501, American Legion of Ohio</b>					
\$349,189	\$349,189	\$349,189	\$349,189	\$352,000	\$352,000
% change	0.0%	0.0%	0.0%	0.8%	0.0%

**AMVETS (ALI 753501)**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
<b>GRF ALI 753501, AMVETS</b>					
\$332,547	\$332,547	\$332,547	\$332,547	\$335,000	\$335,000
% change	0.0%	0.0%	0.0%	0.7%	0.0%

**Disabled American Veterans (ALI 754501)**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
<b>GRF ALI 754501, Disabled American Veterans</b>					
\$249,836	\$249,836	\$249,836	\$249,836	\$252,000	\$252,000
% change	0.0%	0.0%	0.0%	0.9%	0.0%

**Marine Corps League (ALI 756501)**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
<b>GRF ALI 756501, Marine Corps League</b>					
\$133,947	\$133,947	\$133,947	\$133,947	\$136,000	\$136,000
% change	0.0%	0.0%	0.0%	1.5%	0.0%

**37<sup>th</sup> Division Veterans' Association (ALI 757501)**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
<b>GRF ALI 757501, 37<sup>th</sup> Division Veterans' Association</b>					
\$6,868	\$6,868	\$6,868	\$6,868	\$10,000	\$10,000
% change	0.0%	0.0%	0.0%	45.6%	0.0%

**Veterans of Foreign Wars (ALI 758501)**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
<b>GRF ALI 758501, Veterans of Foreign Wars</b>					
\$284,841	\$284,841	\$284,841	\$284,841	\$287,000	\$287,000
% change	0.0%	0.0%	0.0%	0.8%	0.0%

**FY 2020 - FY 2021 Appropriations - As Introduced**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	FY 2019 to FY 2020	Introduced	FY 2020 to FY 2021	
			FY 2018	FY 2019	FY 2020	% Change	FY 2021	% Change
<b>Report For: Main Operating Appropriations Bill</b>			<b>Version: As Introduced</b>					
<b>VTO Veterans' Organizations</b>								
GRF	743501	American Ex-Prisoners of War	\$ 28,910	\$ 28,910	\$ 31,000	7.23%	\$ 31,000	0.00%
GRF	746501	Army and Navy Union, USA, Inc.	\$ 63,539	\$ 63,539	\$ 66,000	3.87%	\$ 66,000	0.00%
GRF	747501	Korean War Veterans	\$ 57,118	\$ 57,118	\$ 60,000	5.05%	\$ 60,000	0.00%
GRF	748501	Jewish War Veterans	\$ 0	\$ 34,321	\$ 37,000	7.81%	\$ 37,000	0.00%
GRF	749501	Catholic War Veterans	\$ 66,978	\$ 66,978	\$ 70,000	4.51%	\$ 70,000	0.00%
GRF	750501	Military Order of the Purple Heart	\$ 65,116	\$ 65,116	\$ 70,000	7.50%	\$ 70,000	0.00%
GRF	751501	Vietnam Veterans of America	\$ 214,776	\$ 214,776	\$ 217,000	1.04%	\$ 217,000	0.00%
GRF	752501	American Legion of Ohio	\$ 349,189	\$ 349,189	\$ 352,000	0.81%	\$ 352,000	0.00%
GRF	753501	AMVETS	\$ 332,547	\$ 332,547	\$ 335,000	0.74%	\$ 335,000	0.00%
GRF	754501	Disabled American Veterans	\$ 249,836	\$ 249,836	\$ 252,000	0.87%	\$ 252,000	0.00%
GRF	756501	Marine Corps League	\$ 133,947	\$ 133,947	\$ 136,000	1.53%	\$ 136,000	0.00%
GRF	757501	37th Division Veterans' Association	\$ 6,868	\$ 6,868	\$ 10,000	45.60%	\$ 10,000	0.00%
GRF	758501	Veterans of Foreign Wars	\$ 284,841	\$ 284,841	\$ 287,000	0.76%	\$ 287,000	0.00%
<b>General Revenue Fund Total</b>			<b>\$ 1,853,665</b>	<b>\$ 1,887,986</b>	<b>\$ 1,923,000</b>	<b>1.85%</b>	<b>\$ 1,923,000</b>	<b>0.00%</b>
<b>Veterans' Organizations Total</b>			<b>\$ 1,853,665</b>	<b>\$ 1,887,986</b>	<b>\$ 1,923,000</b>	<b>1.85%</b>	<b>\$ 1,923,000</b>	<b>0.00%</b>