

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
ADJ Adjutant General	
Administrative Building Fund (7026)	\$10,758,211
Armory Improvements Fund (5340)	\$950,000
Army National Guard Service Contract Fund (3420)	\$13,627,062
AGO Attorney General	
Administrative Building Fund (7026)	\$4,729,981
AGR Department of Agriculture	
Administrative Building Fund (7026)	\$11,628,888
Clean Ohio Agricultural Easement Fund (7057)	\$12,500,000
BOR Department of Higher Education	
Higher Education Improvement Fund (7034)	\$486,720,973
COM Department of Commerce	
Administrative Building Fund (7026)	\$900,000
State Fire Marshal Fund (5460)	\$2,215,662
CSR Capitol Square Review and Advisory Board	
Administrative Building Fund (7026)	\$1,700,000
DAS Department of Administrative Services	
Administrative Building Fund (7026)	\$11,375,000
Administrative Building Taxable Bond Fund (7016)	\$7,093,977
Building Improvement Fund (5KZ0)	\$33,054,775
DDD Department of Developmental Disabilities	
Mental Health Facilities Improvement Fund (7033)	\$35,294,750
DEV Development Services Agency	
Coal Research and Development Fund (7046)	\$5,000,000
Service Station Cleanup Fund (7100)	\$12,500,000
DNR Department of Natural Resources	
Administrative Building Fund (7026)	\$9,890,000
Clean Ohio Trail Fund (7061)	\$12,500,000
Ohio Parks & Natural Resources Fund (7031)	\$24,378,750
Parks & Recreation Improvement Fund (7035)	\$275,877,679
DPS Department of Public Safety	
Administrative Building Fund (7026)	\$8,521,542
Administrative Building Taxable Bond Fund (7016)	\$1,950,000
DRC Department of Rehabilitation and Correction	
Adult Correctional Building Fund (7027)	\$281,729,000

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AGENCY/FUND	AMOUNT
DVS Department of Veterans Services	
Nursing Home-Federal Fund (3190)	\$4,605,711
Veterans' Home Improvement Fund (6040)	\$3,277,238
DYS Department of Youth Services	
Juvenile Correctional Building Fund (7028)	\$39,994,114
ETC Broadcast Educational Media Commission	
Higher Education Improvement Fund (7034)	\$3,625,072
EXP Expositions Commission	
Administrative Building Fund (7026)	\$11,500,000
FCC Ohio Facilities Construction Commission	
Administrative Building Fund (7026)	\$4,560,000
Cultural and Sports Facilities Building Fund (7030)	\$75,457,038
School Building Program Assistance Fund (7032)	\$305,000,000
JSC Judiciary/Supreme Court	
Administrative Building Fund (7026)	\$1,159,000
MHA Department of Mental Health and Addiction Services	
Mental Health Facilities Improvement Fund (7033)	\$110,013,800
OSB Ohio State School for the Blind	
Administrative Building Fund (7026)	\$1,995,000
OSD Ohio School for the Deaf	
Administrative Building Fund (7026)	\$725,576
PWC Public Works Commission	
Clean Ohio Conservation Fund (7056)	\$37,500,000
State Capital Improvements Fund (7038)	\$200,000,000
State Capital Improvements Revolving Loan Fund (7040)	\$42,500,000
TAX Department of Taxation	
Administrative Building Fund (7026)	\$27,550,000
TOTAL	\$2,134,358,799