

Greenbook

LBO Analysis of Enacted Budget

Ohio Arts Council

Shaina Morris, Legislative Fellow
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Attachment:

 Appropriation Spreadsheet

LBO Greenbook

Ohio Arts Council

Quick look...

- The Ohio Arts Council receives 90.6% of its funding from the GRF. The remaining funding comes from the Dedicated Purpose and Federal fund groups.
- The Council’s governing body consists of a board of 19 members, 15 of whom are appointed by the Governor and four of whom are nonvoting legislative members.
- The budget provides \$19.0 million in FY 2020 and \$19.1 million in FY 2021.
- Of this total, 86.6% is appropriated for grant awards and the remaining 13.4% for operating expenses.

Fund Group	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
General Revenue	\$14,991,914	\$15,185,781	\$17,177,781	\$17,273,578
Dedicated Purpose	\$256,063	\$384,153	\$542,942	\$550,000
Federal	\$990,938	\$1,001,284	\$1,250,000	\$1,250,000
Total	\$16,238,915	\$16,571,218	\$18,970,723	\$19,073,578
% change	--	2.1%	14.5%	0.5%
<i>GRF % change</i>	--	1.3%	13.1%	0.6%

Agency overview

The Ohio Arts Council (OAC) promotes the visual and performing arts in Ohio through cultural and educational activities and by providing economic assistance in the form of competitive grants to artists, art organizations, and communities. OAC is governed by a board consisting of 19 uncompensated members, 15 of whom are appointed by the Governor and four of whom are nonvoting legislative members, two appointed by each chamber. The board meets four times per year. OAC’s daily operations are managed by an executive director. As of July 2019, including the Executive Director, OAC has a staff of 18 full-time employees, including program coordinators, grant coordinators, and other administrative and support staff. OAC awards grants that support arts learning and education, long-term community vitality, and cultural diversity, among other purposes. It also operates the Riffe Gallery in Columbus and oversees acquisitions for the state’s Percent for Art Program, which places artwork in buildings financed by state capital funds.

Analysis of FY 2020-FY 2021 budget

Funding for operating expenses

Operating Expenses (ALIs 370321 & 370602)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 370321, Operating Expenses					
\$1,800,350	\$1,830,445	\$1,899,871	\$2,006,396	\$1,947,031	\$2,042,828
% change	1.7%	3.8%	5.6%	-3.0%	4.9%
Fund 4600 ALI 370602, Arts Council Program Support					
\$170,443	\$234,375	\$227,846	\$321,635	\$377,942	\$385,000
% change	37.5%	-2.8%	41.2%	17.5%	1.9%

These two line items support OAC's operating expenses including payroll, fringe benefits, rent, supplies and maintenance, and equipment costs. Most of these administrative expenses are associated with OAC's grant programs, communications to and professional development for the arts community, development of partnerships with local and statewide arts and cultural organizations, research, and executive leadership, which includes oversight and fiscal management.

DPF Fund 4600 receives revenue from intrastate transfer vouchers from the Department of Administrative Services to pay for the operation of the Riffe Gallery, as well as contributions and revenue from other sources that are tied to specific programs. The Riffe Gallery in the Vern Riffe Center for Government and the Arts in downtown Columbus showcases the work of Ohio artists and curators, exhibitions produced by the Riffe Gallery and other Ohio institutions, and the collections of the state's museums and galleries.

Percent for Art Acquisitions (ALI 370603)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
Fund 4B70 ALI 370603, Percent for Art Acquisitions					
\$69,010	\$49,142	\$28,217	\$62,518	\$165,000	\$165,000
% change	-28.8%	-42.6%	121.6%	163.9%	0.0%

This line item is used to pay for OAC's costs related to the Percent for Art Program, which provides for the purchase, commission, and installation of original artwork in new or renovated public buildings. This program sets aside up to 1% of state capital funding for new and renovated public buildings with state capital appropriations of more than \$4 million, to purchase, commission, and install original works of art. Of this 1% set aside, 7% may be used for OAC's administrative costs with respect to the program. Eligible expenses for this line item

include costs associated with the selection of artists for specific projects, such as travel and other expenses.

Funding for grant awards

Grant programs (ALIs 370502 & 370601)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 370502, State Program Subsidies					
\$10,885,357	\$13,104,717	\$13,092,043	\$13,179,385	\$15,230,750	\$15,230,750
% change	20.4%	-0.1%	0.7%	15.6%	0.0%
Fund 3140 ALI 370601, Federal Support					
\$805,027	\$998,805	\$990,938	\$1,001,284	\$1,250,000	\$1,250,000
% change	24.1%	-0.8%	1.0%	24.8%	0.0%

GRF line item 370502, State Program Subsidies, is used to support grants for artists and arts organizations. A portion of this line item provides a required 1:1 state match for federal funding appropriated in line item 370601, Federal Support. This federal line item is used to make grant awards funded by the National Endowment for the Arts (NEA). Funding is awarded to states based on two primary criteria: (1) consideration of each state's population and (2) a competitive merit-based award in arts education, underserved persons, and folk art. The budget continues to prohibit the use of item 370601 for administrative costs unless required under the conditions of the federal grant.

FY 2020 - FY 2021 Final Appropriations

All Fund Groups

Line Item Detail by Agency			Appropriations			FY 2019 to FY 2020	Appropriations	FY 2020 to FY 2021
			FY 2018	FY 2019	FY 2020	% Change	FY 2021	% Change
Report For: Main Operating Appropriations Bill			Version: As Enacted					
ART Ohio Arts Council								
GRF	370321	Operating Expenses	\$ 1,899,371	\$ 2,006,396	\$ 1,947,031	-2.96%	\$ 2,042,828	4.92%
GRF	370502	State Program Subsidies	\$ 13,092,543	\$ 13,179,385	\$ 15,230,750	15.56%	\$ 15,230,750	0.00%
General Revenue Fund Total			\$ 14,991,914	\$ 15,185,781	\$ 17,177,781	13.12%	\$ 17,273,578	0.56%
4600	370602	Arts Council Program Support	\$ 227,846	\$ 321,635	\$ 377,942	17.51%	\$ 385,000	1.87%
4B70	370603	Percent For Art Acquisitions	\$ 28,217	\$ 62,518	\$ 165,000	163.92%	\$ 165,000	0.00%
Dedicated Purpose Fund Group Total			\$ 256,063	\$ 384,153	\$ 542,942	41.33%	\$ 550,000	1.30%
3140	370601	Federal Support	\$ 990,938	\$ 1,001,284	\$ 1,250,000	24.84%	\$ 1,250,000	0.00%
Federal Fund Group Total			\$ 990,938	\$ 1,001,284	\$ 1,250,000	24.84%	\$ 1,250,000	0.00%
Ohio Arts Council Total			\$ 16,238,915	\$ 16,571,218	\$ 18,970,723	14.48%	\$ 19,073,578	0.54%