

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 79 & 80 —133rd General Assembly

Budget Bills for the
Bureau of Workers' Compensation and
Ohio Industrial Commission
(FY 2020-FY 2021)

As Enacted

July 22, 2019

Line Item Detail by Agency			FY 2018	Estimate FY 2019	Appropriations FY 2020	FY 2019 to FY 2020 \$ Change	% Change	Appropriations FY 2021	FY 2020 to FY 2021 \$ Change	% Change
Report For: BWC Budget			Version: As Enacted							
BWC Bureau of Workers' Compensation										
7023	855407	Claims, Risk and Medical Management	\$ 107,957,594	\$ 119,353,057	\$ 120,939,816	\$ 1,586,759	1.33%	\$ 124,329,031	\$ 3,389,215	2.80%
7023	855408	Fraud Prevention	\$ 12,802,628	\$ 12,945,330	\$ 14,095,916	\$ 1,150,586	8.89%	\$ 14,231,413	\$ 135,497	0.96%
7023	855409	Administrative Services	\$ 104,133,380	\$ 110,241,072	\$ 117,250,236	\$ 7,009,164	6.36%	\$ 116,025,396	(\$1,224,840)	-1.04%
7023	855410	Attorney General Payments	\$ 4,621,850	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	\$ 4,621,850	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 150,931	\$ 162,931	\$ 186,632	\$ 23,701	14.55%	\$ 188,487	\$ 1,855	0.99%
8230	855608	Marine Industry	\$ 48,396	\$ 65,140	\$ 78,188	\$ 13,048	20.03%	\$ 78,698	\$ 510	0.65%
8250	855605	Disabled Workers Relief Fund	\$ 49,097	\$ 174,332	\$ 193,419	\$ 19,087	10.95%	\$ 195,709	\$ 2,290	1.18%
8260	855609	Safety and Hygiene Operating	\$ 21,080,114	\$ 22,317,031	\$ 24,079,350	\$ 1,762,319	7.90%	\$ 23,745,661	(\$333,689)	-1.39%
8260	855610	Safety Grants	\$ 9,127,504	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%	\$ 20,000,000	\$ 0	0.00%
8260	855611	Health and Safety Initiative	\$ 1,245,189	\$ 6,000,000	\$ 6,000,000	\$ 0	0.00%	\$ 6,000,000	\$ 0	0.00%
8260	855612	Safety Campaign	\$ 843,000	\$ 1,624,355	\$ 1,500,000	(\$124,355)	-7.66%	\$ 1,500,000	\$ 0	0.00%
8260	855613	Research Grants	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 0	0.00%
8260	855618	Substance Use Recovery and Workplace Safety Program	\$ 0	\$ 2,500,000	\$ 5,000,000	\$ 2,500,000	100.00%	\$ 10,000,000	\$ 5,000,000	100.00%
8260	855619	Safety and Health Center of Excellence	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	N/A	\$ 0	(\$2,000,000)	-100.00%
Sub-Total Dedicated Purpose Fund Group			\$ 262,059,683	\$ 302,005,098	\$ 317,945,407	\$ 15,940,309	5.28%	\$ 322,916,245	\$ 4,970,838	1.56%
3490	855601	OSHA Enforcement	\$ 1,630,654	\$ 1,676,000	\$ 1,676,000	\$ 0	0.00%	\$ 1,676,000	\$ 0	0.00%
3FWO	855614	BLS SOII Grant	\$ 132,393	\$ 195,104	\$ 195,104	\$ 0	0.00%	\$ 195,104	\$ 0	0.00%
3FWO	855615	NIOSH Grant	\$ 150,347	\$ 200,000	\$ 24,995	(\$175,005)	-87.50%	\$ 0	(\$24,995)	-100.00%
Sub-Total Federal Fund Group			\$ 1,913,394	\$ 2,071,104	\$ 1,896,099	(\$175,005)	-8.45%	\$ 1,871,104	(\$24,995)	-1.32%
Bureau of Workers' Compensation Total			\$ 263,973,077	\$ 304,076,202	\$ 319,841,506	\$ 15,765,304	5.18%	\$ 324,787,349	\$ 4,945,843	1.55%
Grand Total			\$ 263,973,077	\$ 304,076,202	\$ 319,841,506	\$ 15,765,304	5.18%	\$ 324,787,349	\$ 4,945,843	1.55%

FY 2020 - FY 2021 Final Appropriations

All Fund Groups

Line Item Detail by Agency			FY 2018	Estimate FY 2019	Appropriations FY 2020	FY 2019 to FY 2020		Appropriations FY 2021	FY 2020 to FY 2021		
						\$ Change	% Change		\$ Change	% Change	
Report For: OIC Budget			Version: As Enacted								
OIC	Ohio Industrial Commission										
5W30	845321	Operating Expenses	\$ 41,276,260	\$ 43,385,684	\$ 49,697,274	\$ 6,311,590	14.55%	\$ 49,885,128	\$ 187,854	0.38%	
5W30	845402	Rent - William Green Building	\$ 1,017,838	\$ 1,046,991	\$ 1,150,000	\$ 103,009	9.84%	\$ 1,150,000	\$ 0	0.00%	
5W30	845410	Attorney General Payments	\$ 3,793,650	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 0	0.00%	
Sub-Total Dedicated Purpose Fund Group			\$ 46,087,747	\$ 48,226,325	\$ 54,640,924	\$ 6,414,599	13.30%	\$ 54,828,778	\$ 187,854	0.34%	
Ohio Industrial Commission Total			\$ 46,087,747	\$ 48,226,325	\$ 54,640,924	\$ 6,414,599	13.30%	\$ 54,828,778	\$ 187,854	0.34%	
Grand Total			\$ 46,087,747	\$ 48,226,325	\$ 54,640,924	\$ 6,414,599	13.30%	\$ 54,828,778	\$ 187,854	0.34%	