

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 79 —133rd General Assembly

Ohio Industrial Commission Budget
(FY 2020-FY 2021)

As Introduced
As Reported by House Commerce and Labor

March 6, 2019

FY 2020 - FY 2021 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency	FY 2018	Estimate FY 2019	Introduced FY 2020	House FY 2020	Intro. to House		Introduced FY 2021	House FY 2021	Intro. to House		
					\$ Change	% Change			\$ Change	% Change	
Report For: OIC Budget											
Version: As Reported by House Commerce and Labor											
OIC Ohio Industrial Commission											
5W30 845321 Operating Expenses	\$ 41,276,260	\$ 47,223,650	\$ 49,697,274	\$ 49,697,274	\$ 0	0.00%	\$ 49,885,128	\$ 49,885,128	\$ 0	0.00%	
5W30 845402 Rent - William Green Building	\$ 1,017,838	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%	
5W30 845410 Attorney General Payments	\$ 3,793,650	\$ 3,793,650	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	
Sub-Total Dedicated Purpose Fund Group	\$ 46,087,747	\$ 52,167,300	\$ 54,640,924	\$ 54,640,924	\$ 0	0.00%	\$ 54,828,778	\$ 54,828,778	\$ 0	0.00%	
Ohio Industrial Commission Total	\$ 46,087,747	\$ 52,167,300	\$ 54,640,924	\$ 54,640,924	\$ 0	0.00%	\$ 54,828,778	\$ 54,828,778	\$ 0	0.00%	
Grand Total	\$ 46,087,747	\$ 52,167,300	\$ 54,640,924	\$ 54,640,924	\$ 0	0.00%	\$ 54,828,778	\$ 54,828,778	\$ 0	0.00%	