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Appropriation Spreadsheet

House Bill 80 —133rd General Assembly

Bureau of Workers' Compensation Budget
(FY 2020-FY 2021)

As Passed by the House
In Senate Insurance and Financial Institutions
(LSC-133-0003-6)

June 26, 2019

FY 2020 - FY 2021 Appropriations -- Comparison of House to Senate

All Fund Groups

Line Item Detail by Agency			Estimate FY 2018	Estimate FY 2019	House FY 2020	Senate FY 2020	House to Senate		House FY 2021	Senate FY 2021	House to Senate	
							\$ Change	% Change			\$ Change	% Change
Report For: BWC Budget												
						Version: In Senate Insurance and Financial Institutions						
BWC Bureau of Workers' Compensation												
7023	855407	Claims, Risk and Medical Management	\$ 107,957,594	\$ 119,353,057	\$ 120,939,816	\$ 120,939,816	\$ 0	0.00%	\$ 124,329,031	\$ 124,329,031	\$ 0	0.00%
7023	855408	Fraud Prevention	\$ 12,802,628	\$ 12,945,330	\$ 14,095,916	\$ 14,095,916	\$ 0	0.00%	\$ 14,231,413	\$ 14,231,413	\$ 0	0.00%
7023	855409	Administrative Services	\$ 104,133,380	\$ 110,241,072	\$ 117,250,236	\$ 117,250,236	\$ 0	0.00%	\$ 116,025,396	\$ 116,025,396	\$ 0	0.00%
7023	855410	Attorney General Payments	\$ 4,621,850	\$ 4,621,850	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 150,931	\$ 162,931	\$ 186,632	\$ 186,632	\$ 0	0.00%	\$ 188,487	\$ 188,487	\$ 0	0.00%
8230	855608	Marine Industry	\$ 48,396	\$ 65,140	\$ 78,188	\$ 78,188	\$ 0	0.00%	\$ 78,698	\$ 78,698	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 49,097	\$ 174,332	\$ 193,419	\$ 193,419	\$ 0	0.00%	\$ 195,709	\$ 195,709	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 21,080,114	\$ 22,317,031	\$ 24,079,350	\$ 24,079,350	\$ 0	0.00%	\$ 23,745,661	\$ 23,745,661	\$ 0	0.00%
8260	855610	Safety Grants	\$ 9,127,504	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%
8260	855611	Health and Safety Initiative	\$ 1,245,189	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0	0.00%	\$ 6,000,000	\$ 6,000,000	\$ 0	0.00%
8260	855612	Safety Campaign	\$ 843,000	\$ 1,624,355	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
8260	855613	Research Grants	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
8260	855618	Substance Use Recovery and Workplace Safety Program	\$ 0	\$ 2,500,000	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%
8260	855619	Safety and Health Center of Excellence	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 262,059,683	\$ 302,005,098	\$ 317,945,407	\$ 317,945,407	\$ 0	0.00%	\$ 322,916,245	\$ 322,916,245	\$ 0	0.00%
3490	855601	OSHA Enforcement	\$ 1,630,654	\$ 1,676,000	\$ 1,676,000	\$ 1,676,000	\$ 0	0.00%	\$ 1,676,000	\$ 1,676,000	\$ 0	0.00%
3FWO	855614	BLS SOII Grant	\$ 132,393	\$ 195,104	\$ 195,104	\$ 195,104	\$ 0	0.00%	\$ 195,104	\$ 195,104	\$ 0	0.00%
3FWO	855615	NIOSH Grant	\$ 150,347	\$ 200,000	\$ 24,995	\$ 24,995	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
Sub-Total Federal Fund Group			\$ 1,913,394	\$ 2,071,104	\$ 1,896,099	\$ 1,896,099	\$ 0	0.00%	\$ 1,871,104	\$ 1,871,104	\$ 0	0.00%
Bureau of Workers' Compensation Total			\$ 263,973,077	\$ 304,076,202	\$ 319,841,506	\$ 319,841,506	\$ 0	0.00%	\$ 324,787,349	\$ 324,787,349	\$ 0	0.00%
Grand Total			\$ 263,973,077	\$ 304,076,202	\$ 319,841,506	\$ 319,841,506	\$ 0	0.00%	\$ 324,787,349	\$ 324,787,349	\$ 0	0.00%

Note: GRF appropriation item 763511, Local Disaster Assistance, in the Department of Public Safety, received appropriations of \$11.0 million in FY 2020 in the versions of H.B. 80 that were reported by the House Finance Committee and passed by the House. This item now appears in H.B. 166, the main operating appropriations bill, so it has been removed from this spreadsheet and added to the spreadsheet for H.B. 166. In H.B. 166, as passed by the Senate, the item also receives an appropriation of \$11.0 million in FY 2020.