Redbook
LBO Analysis of Executive Budget Proposal
Department of Agriculture
Shannon Pleiman, Senior Budget Analyst
March 2021

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<th>Description</th>
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<td>Hemp Program (ALIs 700674 and 700671)</td>
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<td>Federal Cooperative Contracts (ALI 700601)</td>
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<td>Federal Plant Industry (ALI 700614)</td>
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<td>Soil and Water Conservation District Support (ALIs 700509 and 700661)</td>
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<td>Soil and Water Phosphorus Program (ALI 700417)</td>
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<td>Heidelberg Water Quality Lab (ALI 700660)</td>
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<td>Commodities (ALIs 700612 and 700627)</td>
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<td>Ohio Grape Industries (ALI 700626)</td>
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<td>License Plates – Sustainable Agriculture (ALI 700651)</td>
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<td>5:1</td>
<td>Weights and Measures (ALIs 700412 and 700608)</td>
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<td>Auctioneers (ALIs 700629 and 700609)</td>
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<td>Amusement Ride Safety (ALIs 700511 and 700620)</td>
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<td>County Agricultural Societies (ALI 700501)</td>
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<td>Coronavirus Relief – Local Fairs (ALI 700672)</td>
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<td>Farmland Preservation (ALIs 700409, 700632, and 700641)</td>
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<td>Ohio Farm Loan (ALI 700617)</td>
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<td>Laboratory Administration Support (ALI 700644)</td>
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<td>Federal Administrative Programs (ALI 700607)</td>
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Attachments:
- Catalog of Budget Line Items (COBLI)
- Appropriation Spreadsheet
Quick look...

- Total budget recommendations are $166.8 million in FY 2022 and $159.5 million in FY 2023.
- H.B. 110 recommends funding of $120.0 million in both FY 2022 and FY 2023 to support two of the Department’s water quality initiatives: (1) the H2Ohio Program, and (2) the Soil and Water Phosphorous Program.
- H.B. 110 earmarks $7.0 million in FY 2022 under GRF line item 700409, Farmland Preservation, to expand and continue the purchase of agricultural easements within the Clean Ohio Program.
- The executive budget increases the pesticide registration fee collected by the Division of Plant Health and certain weighing and measuring device permit fees collected by the Division of Weights and Measures.

<table>
<thead>
<tr>
<th>Fund Group</th>
<th>FY 2020 Actual</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
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<td>General Revenue</td>
<td>$36,142,862</td>
<td>$48,013,998</td>
<td>$55,091,049</td>
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<td>Dedicated Purpose</td>
<td>$37,033,409</td>
<td>$43,251,120</td>
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<td>Internal Service Activity</td>
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<td>$6,728,674</td>
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<td>Capital Projects</td>
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<td>$610,000</td>
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<td>Federal</td>
<td>$18,496,567</td>
<td>$20,209,630</td>
<td>$21,282,983</td>
<td>$21,309,610</td>
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<td><strong>Total</strong></td>
<td><strong>$97,742,010</strong></td>
<td><strong>$118,813,422</strong></td>
<td><strong>$166,796,014</strong></td>
<td><strong>$159,521,815</strong></td>
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<tr>
<td>% change</td>
<td></td>
<td>32.8%</td>
<td>40.4%</td>
<td>-4.4%</td>
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**GRF % change**

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<tr>
<td><strong>GRF % change</strong></td>
<td>21.6%</td>
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Chart 1: AGR Budget by Fund Group  
FY 2022-FY 2023 Biennium

Chart 2: AGR Budget by Expense Category  
FY 2022-FY 2023 Biennium

Biennial total: $326.3 million
Overview

Agency overview

The Ohio Department of Agriculture (AGR) safeguards the health of Ohio’s food supply to protect consumers, promotes environmental stewardship, and maintains the health of the state’s animals and plants. The Department also promotes Ohio’s agricultural products by creating economic opportunities for Ohio’s farmers, food processors, and agribusinesses. Overall, there are ten operating divisions corresponding to these responsibilities, as well as the Division of Administration and Communications and Legal Offices which provide department-wide support and management oversight. As of February 2021, the Department has 420 full-time employees and five part-time employees.

Appropriation summary

The executive budget provides a total appropriation of $166.8 million in FY 2022 and $159.5 million in FY 2023. The table and Chart 1 shown in the “Quick look” section present the executive recommended appropriations by fund group. Chart 1 shows that 50.7% or $165.5 million of all appropriations comes from DPF funding (funds supported by fees or other revenues). More than half of spending in this fund group (59.6%) will support the H2Ohio Program. Recommended appropriations for the Department’s regulatory and oversight functions supported by the GRF account for 31.6% or $103.1 million during the biennium. Federal funding accounts for 13.1% or $42.6 million of recommended appropriations.

Chart 2 in the “Quick look” section shows the executive recommended appropriations by object of expense. At $105.8 million for the biennium, subsidies comprise the largest share of expenses at 32.4% of the agency’s $326.3 million biennial budget. Almost all of the funding in this category is for funding allocations under the Soil and Water Division. Payroll and employee fringe benefits account for $101.5 million (31.1%) of the recommended budget. Purchased personal services amount to 20.2% of proposed biennial appropriations. Supplies and maintenance costs among the Department’s operating divisions amount to $51.3 million (15.7%) of proposed spending.

Table 1 below shows the executive recommendations for the FY 2022-FY 2023 biennium by categories used in this Redbook.

<table>
<thead>
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<th>Table 1. Executive Recommendations by Functional Category (in millions)</th>
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<tbody>
<tr>
<td><strong>Category</strong></td>
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<td>---------------</td>
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<tr>
<td>Animal and Food Safety</td>
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<tr>
<td>Plant Health</td>
</tr>
<tr>
<td>Soil and Water</td>
</tr>
<tr>
<td>Commodities and Marketing</td>
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<tr>
<td>Other Agriculture Services</td>
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<tr>
<td>Farmland Preservation</td>
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</table>
Table 1. Executive Recommendations by Functional Category (in millions)

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>Biennial Total</th>
<th>% of Total</th>
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<tr>
<td>Administration</td>
<td>$8.2</td>
<td>$8.4</td>
<td>$16.6</td>
<td>5.1%</td>
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<tr>
<td>Total</td>
<td>$166.8</td>
<td>$159.5</td>
<td>$326.3</td>
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</table>

Note: Figures may not add to totals due to rounding.

Budget Highlights

Continuation of water quality initiatives

As shown in Table 1 above, $168.4 million or 51.6% of AGR’s recommended biennial appropriations will support the Division of Soil and Water Conservation. Of this recommended amount, $120.0 million (71.3%) will support the H2Ohio Program and the Soil and Water Phosphorus Program. These newer programs support the statewide effort to improve water quality in this state.

H2Ohio Program

H.B. 110 recommends appropriations of $49.3 million in both FY 2022 and FY 2023 under Fund 6H20 line item 700670, H2Ohio, to support the H2Ohio Program. The program and Fund 6H20 were created in H.B. 166 of the 133rd General Assembly as part of the Governor’s statewide water initiative to reduce algal blooms, improve wastewater infrastructure, and address lead contamination. The responsibility for carrying out these initiatives lies with AGR, the Department of Natural Resources, Ohio Environmental Protection Agency, and the Lake Erie Commission.

Under AGR, the program has provided incentives to farmers located in the Maumee River Watershed for implementing any of the seven conservation practices designed to reduce phosphorus runoff into waterways. One conservation practice that is required for farmers to be enrolled in the program is developing a Voluntary Nutrient Management Plan (VNMP). VNMPs are developed in collaboration with local soil and water conservation districts (SWCDs). This gives farmers recommendations on both soil fertility and an environmental site risk for fields which can help farmers identify nutrient and sediment loss. Farmers receive $2 per acre incentive once a VNMP is approved by an SWCD. Farmers can also receive an additional $2 per acre for each year up to three years the VNMP is implemented. So far, 154 VNMP have been developed and approved, amounting to approximately $197,000 in incentive payments. Overall, 1,815 farmers with 1.1 million acres have enrolled in the program. Fund 6H20 is funded by GRF surplus revenue. Due to the spending restrictions during the COVID-19 pandemic, estimated spending for FY 2021 under this line item is $825,000.

Soil and Water Phosphorous Program

The executive budget recommends $10.7 million in both FY 2022 and FY 2023 under GRF line item 700417, Soil and Water Phosphorus Program, which was created in S.B. 299 of the 132nd General Assembly. H.B. 110 requires the Department to establish programs that reduce total phosphorous and dissolved reactive phosphorus in the Western Lake Erie Basin. This can be
achieved through eight specified means, including the use of (1) equipment for subsurface placement of nutrients into the soil, (2) equipment for nutrient placement based on geographic information system data, (3) soil testing, (4) variable rate application technology, (5) manure transformation and manure conversion technologies, (6) tributary monitoring, (7) water management and edge-of-field drainage management, and (8) an agricultural phosphorus reduction revolving loan program. However, H.B. 110 requires that not more than 40% of the appropriation be used for any single activity. The money appropriated under this line item will be combined with Fund 6H20 line item 700670, H2Ohio, to support best conservation practices under the H2Ohio Program in the Western Lake Erie Basin.

**Funding for agricultural easement purchases**

H.B. 110 earmarks $7.0 million in FY 2022 under GRF line item 700409, Farmland Preservation, to be used by the Department to (1) purchase agricultural easements and (2) provide matching grants to municipal corporations, counties, townships, soil and water conservation districts, and certain charitable organizations for the purchase of agricultural easements. The recommended appropriation will expand and continue the purchase of agricultural easements within the Clean Ohio Program.

Under this program, a landowner receives a predetermined payment for a specified area of property in return for an agreement with the state that the specified property will remain for agricultural use forever, instead of being developed for different purposes. In order to qualify, the land must be enrolled in Current Agricultural Use Valuation (CAUV) and the Agricultural District Program through its county auditor’s office and must be a minimum of 40 acres. A minimum of 25% of the appraised value of the agricultural easement must be matched by a local sponsor (local governments, land trusts, soil and water conservation districts, etc.) or donation by the landowner. The Department pays the remaining amount (up to 75% of the appraised value). In CY 2019, the Department purchased a total of 54 easements for approximately $8.1 million through Clean Ohio Agricultural Easement funds. The Department estimates that the $7.0 million earmark recommended in H.B. 110 can assist in the purchase of about 50 agricultural easements.

**Fee increases**

The executive budget proposes to increase one registration fee collected by AGR’s Division of Plant Health and several permit fees collected by the Division of Weights and Measures. These fee increases will support both of these divisions’ current regulatory responsibilities.

Under the Division of Plant Health, the bill increases the annual fee for registering a pesticide from $150 to $250. The bill also specifies that if the Division does not issue or renew the pesticide registration, it retains the application fee as payment for the application’s processing costs. This fee is deposited into the Pesticide, Fertilizer, and Lime Program Fund (Fund 6690). In FY 2020, 16,000 products were registered, generating approximately $2.4 million that was deposited into Fund 6690.

Under the Division of Weights and Measures, the bill increases, from $75 to $100, the application and renewal fee for an annual permit to operate certain commercially used weighing and measuring devices in the state. Specifically, it increases the permit fee for the following
devices: livestock scales, vehicle scales, railway scales, vehicle tank meters, bulk rack meters, and Liquefied Petroleum Gas (LPG) meters. These fees are deposited into the Metrology and Scale Certification and Device Permitting Fund (Fund 5H20). In FY 2020, these fees amounted to over $522,000. Table 2 below displays how many permits were purchased under each device in FY 2020.

<table>
<thead>
<tr>
<th>Measuring Device</th>
<th>Number of Permits</th>
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<tr>
<td>Livestock scales</td>
<td>76</td>
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<tr>
<td>Vehicle scales</td>
<td>2,836</td>
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<tr>
<td>Railway scales</td>
<td>128</td>
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<tr>
<td>Vehicle tank meters</td>
<td>2,060</td>
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<tr>
<td>Bulk rack meters</td>
<td>641</td>
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<tr>
<td>LPG meters</td>
<td>1,222</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>6,963</strong></td>
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Analysis of FY 2022-FY 2023 budget proposal

Introduction

This section provides an analysis of the Governor’s recommended funding for each appropriation line item (ALI) in AGR’s budget. For organizational purposes, these ALIs are grouped into seven major categories based on their funding purposes.

To aid the reader in locating each ALI in the analysis, the following table shows the category in which each ALI has been placed, listing the ALIs in order within their respective fund groups and funds. This is the same order the ALIs appear in the AGR section of the budget bill.

In the analysis, each appropriation item’s estimated expenditures for FY 2021 and recommended appropriations for FY 2022 and FY 2023 are listed in a table. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation that are proposed by the Governor. If the appropriation is earmarked, the earmarks are listed and described.

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<th>Fund</th>
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<td>Consumer Protection Lab</td>
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<td>Hemp Production</td>
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## Categorization of AGR’s Appropriation Line Items for Analysis of FY 2022-FY 2023 Budget Proposal

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<th>ALI Name</th>
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<td>5MA0</td>
<td>700657</td>
<td>Dangerous and Restricted Animals</td>
<td>1:8 Animal and Food Safety</td>
</tr>
<tr>
<td>5MR0</td>
<td>700658</td>
<td>High Volume Breeders and Kennels</td>
<td>1:9 Animal and Food Safety</td>
</tr>
<tr>
<td>5MS0</td>
<td>700659</td>
<td>Captive Deer</td>
<td>1:10 Animal and Food Safety</td>
</tr>
<tr>
<td>5LP0</td>
<td>700662</td>
<td>Pet Store License</td>
<td>1:11 Animal and Food Safety</td>
</tr>
<tr>
<td>5QW0</td>
<td>700653</td>
<td>Watershed Assistance</td>
<td>3:5 Soil and Water</td>
</tr>
<tr>
<td>5WJ0</td>
<td>700671</td>
<td>Hemp Program</td>
<td>2:3 Plant Health</td>
</tr>
<tr>
<td>6520</td>
<td>700634</td>
<td>Animal, Consumer, and ATL Labs</td>
<td>1:3 Animal and Food Safety</td>
</tr>
<tr>
<td>6690</td>
<td>700635</td>
<td>Pesticide, Fertilizer, and Lime Inspection Program</td>
<td>2:2 Plant Health</td>
</tr>
<tr>
<td>6H20</td>
<td>700670</td>
<td>H2Ohio</td>
<td>3:6 Soil and Water</td>
</tr>
</tbody>
</table>

### Internal Service Activity Fund Group

<table>
<thead>
<tr>
<th>Fund</th>
<th>ALI</th>
<th>ALI Name</th>
<th>Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>5DA0</td>
<td>700644</td>
<td>Laboratory Administration Support</td>
<td>7:2 Administration</td>
</tr>
<tr>
<td>5GH0</td>
<td>700655</td>
<td>Administrative Support</td>
<td>7:3 Administration</td>
</tr>
</tbody>
</table>

### Capital Projects Fund Group

<table>
<thead>
<tr>
<th>Fund</th>
<th>ALI</th>
<th>ALI Name</th>
<th>Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>7057</td>
<td>700632</td>
<td>Clean Ohio Agricultural Easement Operating</td>
<td>6:1 Farmland Preservation</td>
</tr>
</tbody>
</table>
Categorization of AGR’s Appropriation Line Items for Analysis of FY 2022-FY 2023 Budget Proposal

<table>
<thead>
<tr>
<th>Fund</th>
<th>ALI</th>
<th>ALI Name</th>
<th>Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>3260</td>
<td>700618</td>
<td>Meat Inspection Program – Federal Share</td>
<td>1:5 Animal and Food Safety</td>
</tr>
<tr>
<td>3360</td>
<td>700617</td>
<td>Ohio Farm Loan – Revolving</td>
<td>6:2 Farmland Preservation</td>
</tr>
<tr>
<td>3820</td>
<td>700601</td>
<td>Federal Cooperative Contracts</td>
<td>2:4 Plant Health</td>
</tr>
<tr>
<td>3AB0</td>
<td>700641</td>
<td>Agricultural Easement</td>
<td>6:1 Farmland Preservation</td>
</tr>
<tr>
<td>3J40</td>
<td>700607</td>
<td>Federal Administrative Programs</td>
<td>7:4 Administration</td>
</tr>
<tr>
<td>3R20</td>
<td>700614</td>
<td>Federal Plant Industry</td>
<td>2:5 Plant Health</td>
</tr>
</tbody>
</table>

Category 1: Animal and Food Safety

This category of appropriation line items provides funding for AGR’s animal and food-related services. This includes all line items funding animal diseases; food safety and inspections; dairy, livestock, and poultry inspections; and line items that fund AGR’s labs. This category also includes funding for the Dangerous and Wild Animal Program and Commercial Dog Breeders Program.

Overall funding for all these activities is $34.1 million in FY 2022 and $34.4 million in FY 2023. GRF funding makes up $19.3 million of the budget for this category in FY 2022 and $19.4 million in FY 2023, or 56.5% of funding over the biennium. Dedicated Purpose line items account for a further $19.4 million (28.3%) in biennial funding, followed by FED funds, at $10.4 million (15.2%) of the funding in each fiscal year.

C1:1: Animal Health Programs (ALI 700401)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF ALI 700401, Animal Health Programs</td>
<td>$3,700,399</td>
<td>$4,517,266</td>
<td>$4,388,181</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>22.1%</td>
<td>-2.9%</td>
</tr>
</tbody>
</table>

This item is the primary funding source for the Division of Animal Health. It funds field and laboratory staff, as well as costs for laboratory supplies and equipment maintenance contracts for the Animal Disease Diagnostic Laboratory (ADDL). ADDL is responsible for protecting the health of livestock and poultry, and is one of 42 labs nationally that is accredited by the American Association of Veterinarian Laboratory Diagnosticians. ADDL completed nearly 430,000 tests in CY 2019. The services offered by ADDL are aquaculture, avian serology, bacteriology, histology, immunohistochemistry, molecular diagnostics, pathology, serology, and virology. The laboratory’s regulatory responsibilities include oversight of animal disease control and eradication efforts through quarantine, vaccination verification, movement permits, and tracing animal identification. Additionally, ADDL is designated as a Tier 1 lab by the United States Department of Agriculture (USDA) National Animal Health Laboratory Network which provides capabilities for diagnostic testing to respond to emerging and emergency animal disease situations at the state, regional, and national level.
C1:2: Dairy Division (ALIs 700403 and 700637)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF ALI 700403, Dairy Division</td>
<td>$1,178,459</td>
<td>$1,292,929</td>
<td>$1,342,866</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>9.7%</td>
<td>3.9%</td>
</tr>
<tr>
<td>Fund 4R20 ALI 700637, Dairy Industry Inspection</td>
<td>$1,852,950</td>
<td>$1,832,950</td>
<td>$1,832,950</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>-1.1%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

GRF line item 700403, Dairy Division, is used in conjunction with the Dairy Inspection Fund (Fund 4R20) line item 700637, Dairy Industry Inspection, to administer the state’s milk inspection program. Fund 4R20 line item 700637, Dairy Industry Inspection, is supported by licensing and milk inspection fees, and is used with the GRF funding to administer the milk inspection program. Generally, all the licensing fees for dairy producers are $15, but milk inspection fees vary dependent upon data contained in reports that each licensed producer is required to file with the Department. Fund 4R20 collected approximately $1.8 million in revenue in FY 2020.

Together, the line items are used to cover payroll and maintenance expenses necessary to license 1,833 dairy producers and 153 dairy processors in Ohio. There are 1,662 active dairy farms in the state of Ohio, of which 1,426 are Grade A farms and 236 are manufactured farms. Registered sanitarians inspect dairy farm operations, tank trucks, and processing and manufacturing facilities to verify sanitary conditions by checking for bacteria, coliform, excessive antibiotics, pesticide residue, foreign substances, and excess water and butterfat. The Dairy Division conducts approximately 6,200 inspections on producers.

C1:3: Laboratory Services (ALIs 700406 and 700634)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF ALI 700406, Consumer Protection Lab</td>
<td>$1,320,696</td>
<td>$1,467,261</td>
<td>$1,389,965</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>11.1%</td>
<td>-5.3%</td>
</tr>
<tr>
<td>Fund 6520 ALI 700634, Animal, Consumer, and ATL Labs</td>
<td>$5,466,896</td>
<td>$5,840,522</td>
<td>$5,962,715</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>6.8%</td>
<td>2.1%</td>
</tr>
</tbody>
</table>

These two line items, GRF line item 700406, Consumer Protection Lab, and Fund 6520 line item 700634, Animal, Consumer, and ATL Labs, are used to operate the Consumer Protection Laboratory (CPL). The lab performs chemical analysis and microbiological surveillance testing for food, livestock, and poultry feed to assure food product safety and verify the accuracy of product labeling. CPL is comprised of four different lab sections: microbiology, general chemistry, pesticides, and analytical toxicology. The number of tests and samples reported in CY 2019 for each section is summarized in Table 3. Additionally, the analytical toxicology section annually tests samples for horses competing at Ohio’s seven commercial race tracks and more than 60 county fairs. The section completed 33,000 tests annually on 20,000 samples from horses.
Table 3. Tests and Samples Reported, CY 2019

<table>
<thead>
<tr>
<th>Section</th>
<th>Number of Samples</th>
<th>Number of Tests</th>
</tr>
</thead>
<tbody>
<tr>
<td>Microbiology</td>
<td>10,962</td>
<td>21,481</td>
</tr>
<tr>
<td>General Chemistry</td>
<td>2,631</td>
<td>20,760</td>
</tr>
<tr>
<td>Pesticides</td>
<td>275</td>
<td>14,495</td>
</tr>
<tr>
<td>Analytical Toxicology</td>
<td>20,012</td>
<td>20,012</td>
</tr>
</tbody>
</table>

Fees received for laboratory services are deposited into the Animal and Consumer Analytical Lab Fund (Fund 6520) which collected approximately $5.3 million in revenue in FY 2020.

C1:4: Food Safety (ALIs 700407 and 700610)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF ALI 700407, Food Safety</td>
<td>$1,340,046</td>
<td>$1,376,113</td>
<td>$1,408,710</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>2.7%</td>
<td>2.4%</td>
</tr>
<tr>
<td>Fund 4P70 ALI 700610, Food Safety Inspection</td>
<td>$1,043,743</td>
<td>$1,071,208</td>
<td>$1,096,240</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>2.6%</td>
<td>2.3%</td>
</tr>
</tbody>
</table>

These two line items support the Food Safety Division. GRF line item 700407, Food Safety, is used to cover payroll and maintenance costs. The Division conducts surveillance, random sampling, facility inspections, consultations, technical assistance, and training. Spending under Fund 4P70 line item 700610, Food Safety Inspection, is supported through testing fees charged by local health departments for food sampling, and license fees from wholesale bakeries, soft drink bottlers, canneries, frozen food establishments, cold storage warehouses, and syrups and extracts manufacturers. It also consists of license fees collected by local health departments from retail food establishments that are transmitted to the Department. This fund collected $1.0 million in revenue in FY 2020.

The Division has a contract for 500 facility inspections through the Food and Drug Administration (FDA), and contracts with the U.S. Department of Agriculture (USDA) to conduct pesticide program and microbiological program sampling. The Division is also responsible for implementing rules under the Federal Food Modernization Act, which requires additional inspections for facilities with over $1,000 sales in food. The Division inspects over 4,000 food manufacturing facilities annually, registers over 900 home bakeries, collects 700 food samples annually, and has developed and distributed food defense self-assessment guides and informational brochures to over 18,000 retail food establishments.
C1:5: Meat Inspection (ALIs 700499 and 700618)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF ALI 700499, Meat Inspection Program – State Share</td>
<td>$5,882,091</td>
<td>$6,485,605</td>
<td>$6,672,501</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>10.3%</td>
<td>2.9%</td>
</tr>
<tr>
<td>Fund 3260 ALI 700618, Meat Inspection Program – Federal Share</td>
<td>$5,194,424</td>
<td>$5,194,424</td>
<td>$5,194,424</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

These two line items support the Meat Inspection Program. GRF line item 700499, Meat Inspection Program – State Share, is used to provide the 50% state match required to operate the federally approved meat inspection program. The federal share from the USDA is appropriated under line item 700618, Meat Inspection Program – Federal Share.

The Meat Inspection Division has the regulatory authority to inspect any animal or bird at the time of harvest for the presence of harmful pathogenic microorganisms. The Division is the third largest state inspection program in the country. It regulates 263 meat and poultry establishments statewide. Of those, 184 are fully inspected facilities and provide slaughtering and processing operations for resale. The remaining 79 establishments operate under a “custom exempt” status and provide a “not-for-sale” service to individuals who wish to have their own animals slaughtered. Meat inspectors conducted nearly 178,000 inspections and collected over 3,700 product and environmental samples in CY 2019. Approximately 82.8% of the Meat Inspection Division’s costs are for salaries and fringe benefits. Travel costs and laboratory testing comprise the remaining costs for the program.

C1:6: Poultry Inspection (ALIs 700415 and 700611)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF ALI 700415, Poultry Inspection</td>
<td>$811,428</td>
<td>$832,288</td>
<td>$851,470</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>2.6%</td>
<td>2.3%</td>
</tr>
<tr>
<td>Fund 4T60 ALI 700611, Poultry and Meat Inspection</td>
<td>$120,000</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>-16.7%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

These two line items support various poultry inspection functions. GRF line item 700415, Poultry Inspection, provides funding for poultry laboratory testing, sample collection, and veterinary inspection of live birds transported into the state. These activities help prevent and combat avian influenza through testing, inspection, and surveillance programs. This line item also supports the Ohio Egg Quality Assurance Program, which focuses on controlling the threat of salmonella. Ohio ranks second in egg production nationally. ADDL conducts all of the testing associated with these activities, which numbered about 196,000 tests in CY 2019.
The second line item, 700611, Poultry and Meat Inspection, pays for the costs related to licensing and regulating poultry establishments. The Division of Meat Inspection requires establishments to be relicensed annually. The cost is $50 for all licenses. These fees, as well as fines and penalties are deposited into the Poultry and Meat Inspection Fund (Fund 4T60). Fund 4T60 collected over $77,000 in revenue in FY 2020.

### C1:7 Livestock Regulation (ALIs 700418, 700424, and 700604)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF ALI 700418, Livestock Regulation Program</td>
<td>$1,145,071</td>
<td>$1,281,483</td>
<td>$1,325,467</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>11.9%</td>
<td>3.4%</td>
</tr>
<tr>
<td>GRF ALI 700424, Livestock Testing and Inspections</td>
<td>$117,493</td>
<td>$119,843</td>
<td>$122,240</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>2.0%</td>
<td>2.0%</td>
</tr>
<tr>
<td>Fund 5L80 ALI 700604, Livestock Management Program</td>
<td>$275,000</td>
<td>$245,000</td>
<td>$245,000</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>-10.9%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

These line items support the Department’s responsibilities to regulate livestock throughout the state. The first of these line items, GRF line item 700418, Livestock Regulation Program, pays for the operating expenses associated with the Livestock Environmental Permitting Program. The program issues permits to install after reviewing applications for large animal feeding facilities. The program also develops administrative rules and guidelines for operating procedures, compliance monitoring, ground water quality, manure handling and containment, as well as rodent, pest, and order control.

There are three primary licenses that exist under the Livestock Environmental Permitting Program. These are the (1) Permit to Install (PTI), (2) Permit to Operate (PTO), and (3) Certified Livestock Manager. The PTI is a one-time fee of $2,250 that is paid before construction of a livestock facility begins. The PTO fee is $1,000, and must be renewed every five years. The Certified Livestock Manager fee is $50, and must be renewed every three years. As of September 2020, there were 258 licensed permitted farms in Ohio. These licensed fees are deposited into the Livestock Management Fund (Fund 5L80).

The second of these line items, GRF line item 700424, Livestock Testing and Inspections, pays for the supplies necessary to collect urine, blood, or tissue samples from livestock exhibited at 94 Ohio county, independent, and state fairs. Over 1,400 urine and hair samples and 30 milk samples are tested annually on exhibition livestock. These funds also help to support the analytical and toxicology laboratory testing section of CPL. This line item does not directly fund any employees, as separate GRF funding pays those costs.

The third line item, Fund 5L80 line item 700604, Livestock Management Program, covers the cost of abating problems associated with concentrated animal feeding facilities (CAFFs). Specifically, the funding is used to administer emergency remediation for any water quality problems that cannot be quickly rectified through enforcement actions. The funding is supported by application and permit fees, and the proceeds of any fees and amounts recouped from
abatement work. These amounts are also deposited into Fund 5L80. This fund collected approximately $136,000 in revenue in FY 2020.

### C1:8: Dangerous Wild Animal Program (ALIs 700426 and 700657)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF ALI 700426, Dangerous and Restricted Animals</td>
<td>$604,060</td>
<td>$618,447</td>
<td>$631,310</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>2.4%</td>
<td>2.1%</td>
</tr>
<tr>
<td>Fund 5MA0 ALI 700657, Dangerous and Restricted Animals</td>
<td>$7,000</td>
<td>$10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>42.9%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

These two line items support the administrative costs for administering the Dangerous Wild Animal Program which regulates the possession of dangerous wild animals and restricted snakes. Three full-time employees work under this program. Currently, there are 35 permitted Dangerous and Wild Animal owners in the state. Fund 5MA0 line item 700657, Dangerous and Restricted Animals, consists of permit fees and penalties. In FY 2020, Fund 5MA0 collected approximately $12,000.

### C1:9: Commercial Dog Breeders Program (ALIs 700427 and 700658)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF ALI 700427, High Volume Breeder Kennel Control</td>
<td>$1,235,767</td>
<td>$1,269,865</td>
<td>$1,300,401</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>2.8%</td>
<td>2.4%</td>
</tr>
<tr>
<td>Fund 5MR0 ALI 700658, High Volume Breeders and Kennels</td>
<td>$320,000</td>
<td>$460,000</td>
<td>$460,000</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>43.8%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

These two line items support the Commercial Dog Breeders Program. GRF line item 700427, High Volume Breeder Kennel Control, is used to cover operating costs, including staff and inspections for the Commercial Dog Breeders Program and pet store regulations. In regard to the Commercial Dog Breeders Program, the Department annually inspects each facility that is registered as a high volume breeder and inspects these operations if a complaint is filed.

Fund 5MR0 line item 700658, High Volume Breeders and Kennels, consists of license fees received from high volume breeders. License fees depend on the number of puppies sold in a calendar year as shown in the table below.
### Table 4. License Fees for High Volume Breeders

<table>
<thead>
<tr>
<th>Number of Puppies</th>
<th>Annual Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>40 to 60 puppies</td>
<td>$150</td>
</tr>
<tr>
<td>61 to 150 puppies</td>
<td>$250</td>
</tr>
<tr>
<td>151 to 250 puppies</td>
<td>$350</td>
</tr>
<tr>
<td>251 to 350 puppies</td>
<td>$500</td>
</tr>
<tr>
<td>351 or more puppies</td>
<td>$750</td>
</tr>
</tbody>
</table>

In CY 2019, AGR issued 448 high volume dog breeder licenses and 631 dog brokers licenses, and 383 animal rescues were registered. In FY 2020, the Department collected over $441,000 in license and registration fees. A portion of the fees are remitted to county dog and kennel funds to defray the costs that county auditors incur for licensing dogs and county dog wardens bear for their operations. In FY 2020, $31,865 from these fees were distributed to county auditors and dog wardens.

**C1:10: Captive Deer (ALI 700659)**

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 5MS0 ALI 700659, Captive Deer</td>
<td>$12,000</td>
<td>$18,000</td>
<td>$18,000</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>50.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

This line item supports the Captive Deer Program, a monitoring and testing program to ensure the safety of the captive whitetail deer population from Chronic Wasting Disease. Specifically, the line item funds (1) administrative costs associated with enforcement of the program, (2) licensing of captive deer propagating facilities and hunting reserves, (3) disease testing, mitigation, and elimination, (4) investigations and inspections of the premises of whitetail deer licenses, and (5) education and outreach to facility owners. There are 335 licensed captive whitetail deer farms. Overall, AGR conducted 384 inspections at these farms in CY 2019. The license fee ranges from $25 to $250 depending on herd size. License fees are deposited into the Captive Deer Fund (Fund 5MS0). In FY 2020, $8,725 was deposited into Fund 5MS0.

**C1:11: Pet Store License (ALI 700662)**

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 5PL0 ALI 700662, Pet Store License</td>
<td>$30,000</td>
<td>$30,000</td>
<td>$30,000</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

This line item is used to support AGR’s responsibilities to regulate pet stores. The Pet Store License Fund (Fund 5PL0) receives revenue from pet store license fees ($500) and civil penalties. In FY 2020, $21,500 was deposited into Fund 5PL0. Any excess costs incurred over the recommended appropriation is paid under Fund 5MR0 line item 700658, High Volume Breeders.

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**Legislative Budget Office of the Legislative Service Commission**

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and Kennels and GRF line item 700427, High Volume Breeder Kennel Control. In CY 2019, there were 43 pet stores licensed.

**Category 2: Plant Health**

This category of appropriation line items provides funds for the Division of Plant Health which includes the Grain Warehouse, Feed and Seed, Pesticide and Fertilizer Regulation, and Plant Pest Control sections. Additionally, it contains appropriations for the new Hemp Program that began in FY 2020. The Division conducts plant inspections and pesticide regulation activities. This includes consumer and farmer protection regulations, such as inspecting honey bee colonies, controlling the spread of gypsy moths and other pests, testing germination of packaged seeds, verifying label statements on feed and fertilizers, certifying fertilizer and commercial pesticide applicators, and regulating nursery stock.

**C2:1: Plant Industry (ALI 700410)**

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022Introduced</th>
<th>FY 2023Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF ALI 700410, Plant Industry</td>
<td>$147,468</td>
<td>$151,708</td>
<td>$155,449</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>2.9%</td>
<td>2.5%</td>
</tr>
</tbody>
</table>

This item supports the Division of Plant Health to oversee the Department’s Apiary, Grain Warehouse, Feed and Seed, Pesticide and Fertilizer Regulation, and Plant Pest Control sections. The line item supports the inspection of apiaries and monitoring and control of invasive plant pests and diseases. In addition, the line item can be used to fund nursery stock certification inspection for import and export products such as lumber, logs, seed, fruit, and vegetables.

**C2:2: Pesticide and Fertilizer Regulation (ALIs 700605, 700648, and 700635)**

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022Introduced</th>
<th>FY 2023Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 4C90 ALI 700605, Commercial Feed and Seed</td>
<td>$2,426,251</td>
<td>$2,326,251</td>
<td>$2,326,251</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>-4.1%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Fund 5FC0 ALI 700648, Plant Pest Program</td>
<td>$1,515,298</td>
<td>$1,554,599</td>
<td>$1,590,615</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>2.6%</td>
<td>2.3%</td>
</tr>
<tr>
<td>Fund 6690 ALI 700635, Pesticide, Fertilizer, and Lime Inspection Program</td>
<td>$4,894,402</td>
<td>$4,894,402</td>
<td>$4,894,402</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

These line items support the Plant Division’s various responsibilities relating to testing germination of packaged seeds, verifying label statements on feed and fertilizers, and regulating nursery stock.
Line item 700605, Commercial Feed and Seed, is used to test feeds for medication, perform routine inspections of feed mills, perform BSE (mad cow) inspections, testing lime, fertilizer sampling, and inspections of fertilizer contaminants and anhydrous ammonia facilities. There were 2,015 commercial feed registrants and 1,358 feed samples tested in CY 2019. Additionally, the Division conducted 13 BSE inspections.

Line item 700648, Plant Pest Program, is supported through various nursery stock fees that are deposited into the Plant Pest Program Fund (Fund 5FC0). Fund 5FC0 collected $1.2 million in revenues in FY 2020. This line item is used to fund annual inspections of nursery stock producers and plant-based commodities entering commerce within the state. In CY 2019, there were 4,755 nursery dealers and 11,735 acres were inspected. The program also registers apiaries and coordinates apiary inspections to monitor the health of the state’s honeybee population. There were 10,650 apiaries registered and 4,774 apiaries were inspected in CY 2019. State and federal pest quarantines are also administered under funding in this line item.

Line item 700635, Pesticide, Fertilizer, and Lime Inspection Program, is used to register pesticides, license applicators, test applicators, perform routine pesticide inspections, investigate citizen complaints, and enforce pesticide laws. The line item is also used to provide funding for the Fertilizer Applicator Certification Program which requires Ohio’s farmers and commercial fertilizer applicators to complete training provided by OSU Extension. Currently, the state has nearly 16,000 pesticide product registrations, 6,100 specialty fertilizer registrations, 16,300 farmers certified to apply fertilizer, and 15,700 commercial applicators licensed. The funding under this line item is made up of license fees collected from dealers and applicators that are deposited into the Pesticide, Fertilizer, and Lime Program Fund (Fund 6690). Fund 6690 received $3.7 million in revenue in FY 2020.

As mentioned in the “Overview,” H.B. 110 proposes to increase the annual pesticide registration fee from $150 to $250. Additionally, the bill specifies that if the Department does not issue or renew the pesticide registration, it can retain the application fee as payment for the application’s processing costs. In FY 2020, approximately $2.4 million was deposited into Fund 6690 from this fee.

**C2:3: Hemp Program (ALIs 700674 and 700671)**

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF ALI 700674, Hemp Production</td>
<td>$0</td>
<td>$195,000</td>
<td>$195,000</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>N/A</td>
<td>0.0%</td>
</tr>
<tr>
<td>Fund 5WJ0 ALI 700671, Hemp Program</td>
<td>$1,734,000</td>
<td>$1,006,000</td>
<td>$1,006,000</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>-42.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

These line items are used to administer and enforce the Hemp Law which was created by S.B. 57 of the 133rd General Assembly. It supports costs incurred under the Hemp Program, including personnel, testing and collecting hemp or cannabidiol (CBD) products, and equipment. There are currently seven full-time equivalent employees under this program. The Department began accepting and approving licenses to allow for the cultivation of hemp in CY 2020. According
to AGR’s annual report, 122 cultivator licenses, four processor licenses, and two universities research cultivator licenses have been approved so far.

**C2:4: Federal Cooperative Contracts (ALI 700601)**

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 3820 ALI 700601, Federal Cooperative Contracts</td>
<td>$7,000,000</td>
<td>$7,000,000</td>
<td>$7,000,000</td>
</tr>
</tbody>
</table>

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This line item receives revenues from federal agencies for grants and contracted services provided by the Department. These federal awards are deposited into the Cooperative Contracts Fund (Fund 3820) to facilitate cash flow where revenue from these various federal sources is intermittently received. The six various federal grants and contracts are under the federal Plant and Animal Disease, Pest Control and Animal Care, and Food Safety programs. Additionally, this line item includes federal grants for the Agricultural Soil and Water Conservation Program. Once the Department receives federal funding for these purposes, the required sums of cash are then transferred to the appropriate program-specific fund. In some cases, the costs related to the above programs are paid directly from Fund 3820. Receipts from the federal government totaled $6.4 million in FY 2020.

**C2:5: Federal Plant Industry (ALI 700614)**

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 3R20 ALI 700614, Federal Plant Industry</td>
<td>$6,095,972</td>
<td>$7,295,972</td>
<td>$7,295,972</td>
</tr>
</tbody>
</table>

% change  --  19.7%  0.0%

This line item also is used to distribute funding from federal grants and cooperative agreements and is used for cost sharing in the operation of the Gypsy Moth Program as well as for operating the Pesticide Program and performing pest and disease surveys for the USDA. In CY 2019, aerial treatments were applied to over 78,000 acres to suppress and slow the spread of Gypsy Moths. Additionally, this line item is used for Asian Longhorned Beetle eradication, which has posed a threat to Ohio’s timber crop. Currently, there are 57 square miles under quarantine for the Asian Longhorned Beetle.

**Category 3: Soil and Water**

This category of funding includes line items within the Department’s budget that fund AGR’s soil and water conservation responsibilities. The Division of Soil and Water Conservation is charged with (1) providing support to Ohio’s 88 soil and water conservation districts (SWCDs), (2) implementing statewide agricultural and nonpoint source water pollution control programs, (3) supporting local development of watershed management and protection action plans, and (4) administering conservation programs and cost share for Agricultural Pollution Best Management Practices. Dedicated Purpose Fund line items account for approximately $116.2 million (69.0%) of the executive budget for this category over the biennium. The remaining
$52.2 million (31.0%) of the executive recommendation comes from GRF funding over the biennium.

**C3:1: Soil and Water Division (ALI 700428)**

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF ALI 700428, Soil and Water Division</td>
<td>$3,529,219</td>
<td>$3,658,683</td>
<td>$3,658,683</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>3.7%</td>
<td>0.0%</td>
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</tbody>
</table>

This line item is the primary source of operating support for the Division of Soil and Water Conservation. The Division staff consists of nutrient management specialists, professional engineers, program specialists, and soil scientists. The nutrient management specialists within the Division implement statewide agricultural and nonpoint source water pollution control programs and assist SWCDs and local watershed groups in implementing these types of programs. The Division’s professional engineers provide engineering services to help install equipment and practices for pollution reduction as well as train SWCD staff, including administrative, financial, organizational, and strategic planning assistance. In addition, Division staff also assists the Ohio Soil and Water Conservation Commission with its oversight responsibilities. Lastly, the Division’s soil scientists update and maintain soil information based on data collected in county-based soil survey projects.

**C3:2: Soil and Water Conservation District Support (ALIs 700509 and 700661)**

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF ALI 700509, Soil and Water District Support</td>
<td>$11,063,016</td>
<td>$11,760,000</td>
<td>$11,760,000</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>6.3%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Fund 5BV0 ALI 700661, Soil and Water Districts</td>
<td>$8,000,000</td>
<td>$8,000,000</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>% change</td>
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<td>0.0%</td>
<td>0.0%</td>
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</tbody>
</table>

The Division of Soil and Water Conservation uses these two line items to provide direct assistance to Ohio’s 88 county SWCDs for the planning, design, and construction of conservation projects to reduce soil erosion and protect local water resources. A portion of these funds are also used to provide technical assistance, support local watershed coordinators, implement pollution control programs, and related activities. SWCDs are required to match state assistance pursuant to a formula adopted by the Ohio Soil and Water Conservation Commission. Under the current formula, the state provides a base of $15,000 to each SWCD regardless of the total local match revenue. The first $20,000 of local match revenue is matched by the state at 200% in FY 2021. All funds above $20,000 and below $500,000 will be matched at a uniform match rate that is calculated on the remaining available state match funds. If an SWCD receives over $500,000 in local funds, the state will match 60% of the amount that would otherwise have gone to that district under the match percentage determined by the formula.
Funding for this direct assistance under line item 700661, Soil and Water Districts, is supported by the Soil and Water Districts Assistance Fund (Fund 5BV0). Fund 5BV0 receives revenue from (1) a disposal fee of 12.5¢ per cubic yard or 25¢ per ton of construction and demolition debris, (2) 25¢ per ton of municipal solid waste, and (3) 50¢ per tire on the sale of new tires. Additionally, line item 700661, Soil and Water District Support, can be used to pay any SWCD an annual amount not to exceed $40,000 upon receipt of request and justification from the district and approval by the Ohio Soil and Water Conservation Commission.

In addition to the direct assistance explained above, H.B. 110 earmarks funding for SWCDs in the Western Lake Erie Basin under GRF line item 700509, Soil and Water District Support. Specifically, $3.5 million in both FY 2022 and FY 2023 under this line item is earmarked for staffing costs and to assist in soil testing and nutrient management plan development, including manure transformation and manure conversion technologies, enhanced filter strips, water management, and other conservation measures. Additionally, the bill earmarks $350,000 in both FY 2022 and FY 2023 to be used for a program to support SWCDs in the Western Lake Erie Basin in complying with provisions of S.B. 1 of the 131st General Assembly. That act prohibited the application of fertilizer and manure in the Western Lake Erie Basin on frozen ground, saturated soil, and during certain weather conditions.

### C3:3: Soil and Water Phosphorus Program (ALI 700417)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF ALI 700417, Soil and Water Phosphorus Program</td>
<td>$14,515,453</td>
<td>$10,700,000</td>
<td>$10,700,000</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>-26.3%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

This line item supports the Soil and Water Phosphorus Program which was established in S.B. 299 of the 132nd General Assembly. Uncodified law in H.B. 110 requires the Department to establish programs in reducing total phosphorous and dissolved reactive phosphorus in the Western Lake Erie Basin through various means. This can include using techniques such as (1) subsurface placement of nutrients into the soil, (2) nutrient placement based on geographic information system data, (3) soil testing, (4) variable rate application technology, (5) manure transformation and manure conversion technologies, (6) tributary monitoring, (7) water management and edge-of-field drainage management, and (8) financial incentives through an agricultural phosphorus reduction revolving loan program. Additionally, H.B. 110 requires that not more than 40% of the appropriation be used for any single activity. According to the Department, this program will be used to fund practices being implemented under the H2Ohio Program.

### C3:4: Heidelberg Water Quality Lab (ALI 700660)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 5BV0 ALI 700660, Heidelberg Water Quality Lab</td>
<td>$275,000</td>
<td>$275,000</td>
<td>$275,000</td>
</tr>
<tr>
<td>% change</td>
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<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>
This line item supports the National Center for Water Quality Research at Heidelberg University in Tiffin. The laboratory performs research on soil and water issues, including studying agricultural impacts on soil and water resources and conducting water quality analyses. Funding for this line item is provided by the solid waste, construction and demolition debris, and tire sale fees credited to Fund 5BV0.

**C3:5: Watershed Assistance (ALI 700653)**

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 5QW0 ALI 700653, Watershed Assistance</td>
<td>$515,000</td>
<td>$515,000</td>
<td>$515,000</td>
</tr>
</tbody>
</table>

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This line item supports Ohio’s watersheds and is funded by various grants, fees, and contributions made directly to it. Specifically, this line item funds the Muskingum Water District Program and SWCD Staff Technical and Administrative Development programs. The Muskingum Watershed Conservancy District provides funding to local SWCDs to cost share with landowners for projects that conserve and manage natural resources and ecosystems within the Muskingum River and Duck Creek watersheds. The Staff Technical and Administrative Development programs are training programs for newly hired SWCD staff.

**C3:6: H2Ohio (ALI 700670)**

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 6H20 ALI 700670, H2Ohio</td>
<td>$825,000</td>
<td>$49,300,000</td>
<td>$49,300,000</td>
</tr>
</tbody>
</table>

% change: -- 5,875.8% 0.0%

This line item is used to support the H2Ohio Program, the Governor’s water quality initiative aimed to reduce phosphorous in waterways, creating wetlands, addressing failing septic systems, and preventing lead contamination through programs implemented by the departments of Agriculture, Natural Resources, and the Ohio Environmental Protection Agency. As mentioned in the “Overview,” this line item is used to provide incentive payments to farmers located in the Maumee River Watershed for implementing any of the seven best conservation practices proven to reduce phosphorous runoff on farmland and into the waterways. Incentive payments depend on the best conservation practice implemented by landowners. So far, AGR distributed $197,000 incentive payments to 154 farmers who developed voluntary nutrient management plans under this program.

Under current law, the H2Ohio Fund (Fund 6H20) is required to be used for: (1) agricultural water projects, which focuses on agricultural practices, (2) community water projects, which involve a public water system operated by a political subdivision, (3) nature water projects, which involve a natural water system, (4) awarding or allocating grants or money, issuing loans, or making purchases for the development and implementation of projects and programs that are designed to address water quality priorities, (5) funding cooperative research, data gathering and monitoring, and demonstration projects related to water quality priorities,
(6) encouraging cooperation with and among leaders from state legislatures, state agencies, political subdivisions, business and industry, labor, agriculture, environmental organizations, institutions of higher education, and water conservation districts, and (7) other purposes, policies, programs, and priorities identified by the Lake Erie Commission in coordination with the state agencies or boards responsible for water protection and water management.

Fund 6H20 receives transfers from surplus balances in the GRF. Total recommended funding under Fund 6H20 in H.B. 110 is approximately $240.9 million in the FY 2022-FY 2023 biennium under the agency budgets of Agriculture, the Environmental Protection Agency, and the Department of Natural Resources. The bill also allows the AGR Director to certify to the Office of Budget and Management (OBM) Director the amount of the unexpended, unencumbered balance of this line item at the end of FY 2022 to be reappropriated in FY 2023 under this line item. Funding during FY 2021 was curtailed because of state spending restrictions instituted during the COVID-19 pandemic.

Category 4: Commodities and Marketing

This category is used to fund the Department’s marketing activities, which seek to increase consumer purchasing and awareness of Ohio-based foods and other agricultural products.

C4:1: Ohio Proud (ALIs 700404 and 700636)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF ALI 700404, Ohio Proud</td>
<td>$70,056</td>
<td>$102,734</td>
<td>$105,096</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>46.7%</td>
<td>2.3%</td>
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</table>

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 4R00 ALI 700636, Ohio Proud Marketing</td>
<td>$30,500</td>
<td>$30,500</td>
<td>$30,500</td>
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<tr>
<td>% change</td>
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<td>0.0%</td>
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</tbody>
</table>

These line items are used to fund Ohio Proud, a domestic marketing program to promote Ohio food and agricultural products within the state and throughout the country. In CY 2019, there were approximately 480 partners in 79 counties that are licensed members of the Ohio Proud Program. Participating companies are also involved in the Ohio Proud Logo Program, in which the Ohio Proud logo is placed on domestic products sold by the participating company. Companies pay an initial $50 fee to join Ohio Proud which is deposited into the Ohio Proud Marketing Program Fund (Fund 4R00). Additionally, H.B. 110 authorizes AGR to sell merchandise that promotes the Ohio Proud Program and requires any of those proceeds to be deposited into Fund 4R00.

C4:2: Commodities (ALIs 700612 and 700627)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 4940 ALI 700612, Agricultural Commodity Marketing Program</td>
<td>$253,000</td>
<td>$240,000</td>
<td>$240,000</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>-5.1%</td>
<td>0.0%</td>
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<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 4970 ALI 700627, Grain Warehouse Program</td>
<td>$500,000</td>
<td>$425,000</td>
<td>$425,000</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>-15.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>
Line item 700612, Agricultural Commodity Marketing Program, consists of voluntary assessments from the producers of agricultural commodities to cover the operating costs for marketing those commodities. The Department provides oversight for eight marketing programs: (1) apple, (2) beef, (3) corn, (4) egg, (5) small fruit and vegetable, (6) sheep and wool, (7) propane, and (8) hemp. In FY 2020, over $238,000 in assessments were deposited into the Agriculture Commodity Marketing Program Fund (Fund 4940).

Line item 700627, Grain Warehouse Program, is used to pay the costs of licensing and regulating grain warehouses and handlers. Funds are used to inspect grain elevators to determine the quantity of grain stored and financial status of the facility. The Commodity Handlers Regulatory Fund (Fund 4970) consists of inspection fees paid by commodity handlers, and interest transferred in from a related indemnity fund. Currently, there are 364 licensed commodity handlers and all are examined each year. Examination fees range from $50 to $1,200 depending on the size of the facility.

C4:3: Ohio Grape Industries (ALI 700626)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 4960 ALI 700626, Ohio Grape Industries</td>
<td>$1,550,000</td>
<td>$1,550,000</td>
<td>$1,550,000</td>
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<tr>
<td>% change</td>
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<td>0.0%</td>
<td>0.0%</td>
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</tbody>
</table>

This line item funds the Ohio Grape Industries Program, which promotes the sale and production of grape products within the state by providing new information on growing techniques, marketing strategies, and identification of grape varieties suitable for cultivation in Ohio. Several research programs funded through the Ohio Grape Industries Fund (Fund 4960) have resulted in techniques for growing high-quality grapes in a “cool climate” environment which has helped to reduce losses from severe weather.

Currently, there are 341 licensed wineries in Ohio. This program is funded through a 5¢ per gallon tax on all wine sales in Ohio that is deposited into the Ohio Grape Industries Fund (Fund 4960). H.B. 110 makes permanent the temporary 2¢ per gallon earmark of tax on the distribution of wine, vermouth, and sparkling and carbonated wine and champagne. Currently, the earmark expires on June 30, 2021. For several biennia, this earmark was temporary and renewed every budget cycle. H.B. 110 proposes to make this 2¢ per gallon earmark permanent. This source of funding yielded receipts of approximately $1.2 million in FY 2020 for the program in FY 2020.

C4:4: License Plates – Sustainable Agriculture (ALI 700651)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
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<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 4900 ALI 700651, License Plates – Sustainable Agriculture</td>
<td>$17,500</td>
<td>$17,500</td>
<td>$17,500</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>
This line item is used to promote agriculture awareness and programs through the issuance of license plates. In FY 2020, 135 “Ohio Agriculture” license plates were issued.

**Category 5: Other Agriculture Services**

This category encompasses line items that fund other agricultural services not directly related to food or plant regulation.

**C5:1: Weights and Measures (ALIs 700412 and 700608)**

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
<th>% change</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF ALI 700412, Weights and Measures</td>
<td>$614,723</td>
<td>$631,487</td>
<td>$631,487</td>
<td>--</td>
</tr>
<tr>
<td>Fund 5H20 ALI 700608, Metrology Lab and Scale Certification</td>
<td>$975,000</td>
<td>$975,000</td>
<td>$975,000</td>
<td>--</td>
</tr>
</tbody>
</table>

These two line items support the operating expenses of the Division of Weights and Measures, which consists of 12 full-time employees. Specifically, GRF line item 700412, Weights and Measures, is used to pay the operating costs of the Division, which primarily entails employee salaries. The Division annually inspects measuring devices in all 88 counties, processes over 7,000 device permits, registers hundreds of service persons, issues over 1,200 calibration certificates in the Metrology Lab, and provides training for state and local jurisdiction inspectors.

Funding for this program under line item 700608, Metrology Lab and Scale Certification, is derived from fees paid by private companies for calibration and measuring device certification services which are deposited into the Metrology and Scale Certification Fund (Fund 5H20). The funding is used to certify and ensure the accuracy of secondary weights and measures standards. As mentioned in the “Overview,” H.B. 110 proposes to increase the application and renewal annual permit from $75 to $100 to operate certain commercially used weighing and measuring devices in the state. In FY 2020, approximately $973,000 was deposited into Fund 5H20.

**C5:2: Auctioneers (ALIs 700629 and 700609)**

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
<th>% change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 5B80 ALI 700629, Auctioneers</td>
<td>$361,450</td>
<td>$361,450</td>
<td>$361,450</td>
<td>--</td>
</tr>
<tr>
<td>Fund 4D20 ALI 700609, Auction Education</td>
<td>$50,000</td>
<td>$50,000</td>
<td>$50,000</td>
<td>--</td>
</tr>
</tbody>
</table>

These two line items are used to pay the operating expenses related to the regulation of the auctioneer industry, including the licensing of auctioneers, and providing continuing education. Line item 700629, Auctioneers, is used to pay the operating expenses of licensing
auctioneers, of whom there are approximately 2,900 statewide. Auctioneers are required to renew their license biennially, which includes a fee of $200 that is deposited into the Auctioneers Fund (Fund 5B80). In FY 2020, Fund 5B80 collected approximately $294,000 in revenue. Uncodified law in H.B. 110 allows the OBM Director, on or before December 31, 2021, and upon request of the AGR Director, to transfer up to $300,000 from the Auction Recovery Fund (Fund 5U10) to Fund 5B80. The current fund balance of Fund 5U10 is $1.3 million.

The funding under line item 700609, Auction Education, is used to provide continuing education to licensed auctioneers. The line item is funded by the proceeds from $7.50 collected from each initial or renewed auctioneer’s license in Ohio. This amount is then deposited into the Auction Education Fund (Fund 4D20). Receipts from this source were approximately $24,000 in FY 2020.

C5:3: Amusement Ride Safety (ALIs 700511 and 700620)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF ALI 700511, Ride Inspection</td>
<td>$400,000</td>
<td>$900,000</td>
<td>$600,000</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>125.0%</td>
<td>-33.3%</td>
</tr>
<tr>
<td>Fund 5780 ALI 700620, Ride Inspection</td>
<td>$700,000</td>
<td>$700,000</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>0.0%</td>
<td>71.4%</td>
</tr>
</tbody>
</table>

These line items support the Division of Amusement Ride Safety in overseeing and enforcing safety requirements for the operation of amusement rides, games, and concessions. These line items fund seven full-time employees. The requested increase under GRF line item 700511, Ride Inspection, will support new requirements for the Division enacted under H.B. 189 of the 133rd General Assembly. Under this bill, the Department estimates that 44 second inspections of roller coasters and aerial lifts and 890 second inspections of “other” rides will need to be conducted.

Fund 5780 line item 700620, Ride Inspection, is supported by fees for licenses, inspections, reinspections, and fines for amusement ride operators. In CY 2020, the Division licensed over 1,500 rides and performed 2,100 inspections. The Amusement Ride Inspection Fund (Fund 5780) collected $770,000 in revenue in FY 2020.

C5:4: County Agricultural Societies (ALI 700501)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF ALI 700501, County Agricultural Societies</td>
<td>$303,738</td>
<td>$379,673</td>
<td>$379,673</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>25.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

This GRF subsidy line item is used to reimburse part of the expenses incurred by the 94 county and independent agricultural fairs for youth activities. The amount received through reimbursement is dependent upon the number of fairs seeking reimbursement, and the amount
available. Reimbursements are issued after agricultural societies provide a report listing junior fair expenses that they have incurred. There are approximately 100,000 to 110,000 junior fair participants in Ohio each year and reimbursements are generally between $3,000 and $5,100 per year.

**C5:5 Coronavirus Relief – Local Fairs (ALI 700672)**

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 5CV1 ALI 700672, Coronavirus Relief – Local Fairs</td>
<td>$9,400,000</td>
<td>$1,000,000</td>
<td>$0</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>-89.4%</td>
<td>-100.0%</td>
</tr>
</tbody>
</table>

This line item is supported by money received by the state under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act in CY 2020. H.B. 110 requires this line item to be used to support pandemic-related safety measures in connection with the Ohio State Fair in FY 2022. In FY 2021, this line item was used to support expenses incurred by county and independent fairs to comply with health guidance and measures necessitated by the COVID-19 public health emergency. The Department distributed $50,000 to each fair that conducted a junior fair and $15,000 to each fair that did not.

**Category 6: Farmland Preservation**

This category includes line items used to fund initiatives and programs aimed at the preservation of agricultural farmland in Ohio.

**C6:1: Farmland Preservation (ALIs 700409, 700632, and 700641)**

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF ALI 700409, Farmland Preservation</td>
<td>$34,815</td>
<td>$7,350,664</td>
<td>$352,331</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>21,013.5%</td>
<td>-95.2%</td>
</tr>
<tr>
<td>Fund 7057 ALI 700632, Clean Ohio Agricultural Easement Operating</td>
<td>$610,000</td>
<td>$610,000</td>
<td>$610,000</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Fund 3AB0 ALI 700641, Agricultural Easement</td>
<td>$350,000</td>
<td>$330,000</td>
<td>$330,000</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

These line items support the Office of Farmland Preservation, which attempts to preserve fertile farmlands in Ohio through the agricultural easement donation program, the agricultural easement purchase program, and through the implementation of agricultural security areas. Agricultural easement purchases essentially consist of a landowner receiving a predetermined payment for a specified area of property in return for an agreement with the state that the specified property will remain for agricultural use forever, instead of being developed for different purposes. AGR offers easement options periodically. Interested parties can apply for an easement, and through a series of criteria, each applicant is given a score. Depending on available
funding, a certain number of applicants are awarded an easement. During a typical cycle of easement awards, there are approximately 200 applicants.

GRF line item 700409, Farmland Preservation, pays the operating costs of the Office of Farmland Preservation, which includes payroll for and the administrative costs associated with implementing its various farmland preservation programs. Currently, the Office has six full-time employees. As mentioned in the “Overview,” this line item receives a significant appropriation increase in FY 2022 compared to estimated FY 2021 expenditures. Of the recommended appropriation in FY 2022, $7.0 million is earmarked under H.B. 110 for the Department to (1) purchase agricultural easements and (2) provide matching grants to municipal corporations, counties, townships, soil and water conservation districts, and certain charitable organizations for the purchase of agriculture easements.

Line item 700641, Agricultural Easement, is used to help with purchases of agricultural easements. The Agricultural Easement Fund (Fund 3AB0) received matching grants from the federal government for the purchase of agricultural easements through the federal Farm and Ranch Land Protection Program. However, note that federal matching funds under the 2014 Farm Bill started to flow directly to the landowner when the easement is purchased. As of February 2021, Fund 3AB0 had a cash balance of approximately $804,000.

The third line item, 700632, Clean Ohio Agricultural Easement Operating, is used to administer agricultural easements in relation to the Clean Ohio bond initiative. The Clean Ohio Agricultural Easement Fund (Fund 7057) collects interest from the Clean Ohio Fund. In CY 2019, the Department purchased a total of 54 easements for approximately $8.1 million through Clean Ohio Agricultural Easement funds. Since the implementation of the agricultural easement purchase program, approximately $79.0 million in Clean Ohio funds, $36.0 million in matching federal funds, and $1.5 million in Tobacco Master Settlement funds have been disbursed to preserve over 92,000 acres of farmland through 593 easements in 52 counties. The agricultural donation program has preserved approximately 7,400 acres of farmland from 64 donations.

C6:2: Ohio Farm Loan (ALI 700617)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 3360 ALI 700617, Ohio Farm Loan – Revolving</td>
<td>$360,000</td>
<td>$225,000</td>
<td>$225,000</td>
</tr>
<tr>
<td>% change</td>
<td>--</td>
<td>-37.5%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

This line item is used to award grants for rural rehabilitation of farmland that benefit rural residents and has a long-term impact on the community. The grant can be used to acquire land; to construct, reconstruct, remodel, renovate, rehabilitate, enlarge, or improve buildings to be used for agricultural purposes; or to buy stationary equipment and fixed assets. Additionally, the line item is used to award grants for organizations pursuing youth-focused agricultural interest. Specifically, this line item supports the Agriculture and Rural Community Outreach Program administered by the Ohio FFA organization. Lastly, this line item supports the Department’s costs related to administering farmland programs.
Category 7: Administration

This category consists of line items appropriated across various agency programs, largely for centralized administrative purposes not directly attributable to any of the categories described in this analysis.

C7:1: Utility Radiological Safety (ALI 700606)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 4E40 ALI 700606, Utility Radiological Safety</td>
<td>$101,130</td>
<td>$101,130</td>
<td>$101,130</td>
</tr>
</tbody>
</table>

% change -- 0.0% 0.0%

This line item is used to pay AGR’s share of all necessary operating costs to ensure nuclear power plants are operated safely and that contingency plans are followed in case of a nuclear accident. The departments of Agriculture, Commerce, and Health; the Emergency Management Agency; the Environmental Protection Agency; and the Public Works Commission have developed a comprehensive policy for the state in case of a nuclear accident. The Utility Radiological Safety Fund (Fund 4E40) consists of sums paid by the Ohio Radiological Preparedness Board of the Public Utilities Commission.

C7:2: Laboratory Administration Support (ALI 700644)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 5DA0 ALI 700644, Laboratory Administration Support</td>
<td>$1,204,626</td>
<td>$1,204,626</td>
<td>$1,204,626</td>
</tr>
</tbody>
</table>

% change -- 0.0% 0.0%

This line item is used solely to pay the operational expenses of the Ohio Department of Health/Environmental Protection Agency laboratory building on the Department of Agriculture’s Reynoldsburg campus. The funding is supported by quarterly payments from the Department of Health and the Environmental Protection Agency for their share of utility, supply, and repair costs for the facility that are deposited into the Laboratory Administration Fund (Fund 5DA0). Those receipts amounted to $973,000 in FY 2020.

C7:3: Administrative Support (ALI 700655)

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 5GH0 ALI 700655, Administrative Support</td>
<td>$5,524,048</td>
<td>$5,677,844</td>
<td>$5,813,996</td>
</tr>
</tbody>
</table>

% change -- 2.8% 2.4%

This line item funds central services and administrative costs related to the operations of each division. AGR uses an indirect cost-funding strategy to charge a given portion of the agency’s payroll expenses (approximately 25%), periodically depositing the proceeds into the Central
Support Indirect Cost Fund (Fund 5GH0). This fund collected $4.9 million in FY 2020 from among the Department’s divisions.

**C7:4: Federal Administrative Programs (ALI 700607)**

<table>
<thead>
<tr>
<th>Fund/ALI</th>
<th>FY 2021 Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 3J40 ALI 700607, Federal Administrative Programs</td>
<td>$1,209,234</td>
<td>$1,237,587</td>
<td>$1,264,214</td>
</tr>
</tbody>
</table>

% change -- 2.3% 2.2%

This line item is used to meet Statewide Cost Allocation Plan (SWCAP) requirements and pay the overhead costs of the agency that are attributable to federal grant activities. Expenses that are paid from this source of funding include utility billings as well as the cost of salaries that are typically applied to federal grants, such as administrative staff. The Indirect Cost Fund (Fund 3J40) consists of federal grant moneys for cooperative agreements with Ohio for such activities as meat and poultry inspections and pesticide enforcement. AGR’s indirect cost plan is to periodically take 20% of payroll costs and deposit them into Fund 3J40. In FY 2020, this fund collected approximately $578,000 in revenues.
## General Revenue Fund

### Animal Health Programs

<table>
<thead>
<tr>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
<td>OBM Estimate</td>
<td>Introduced</td>
<td>Introduced</td>
</tr>
<tr>
<td>$3,580,065</td>
<td>$3,686,787</td>
<td>$3,869,772</td>
<td>$3,700,399</td>
<td>$4,517,266</td>
<td>$4,388,181</td>
</tr>
<tr>
<td>% change</td>
<td>3.0%</td>
<td>5.0%</td>
<td>-4.4%</td>
<td>22.1%</td>
<td>-2.9%</td>
</tr>
</tbody>
</table>

**Source:** General Revenue Fund  
**Legal Basis:** Section 211.10 of H.B. 166 of the 133rd G.A.  
**Purpose:** This line item is the primary source of operating funding for the Division of Animal Health. It supports field and laboratory staff wages and benefits, laboratory supplies and equipment maintenance contracts for the Animal Disease Diagnostic Laboratory (ADDL). The lab conducts diagnostic testing of samples from food animals, horses, small animals, and exotic species. Services include avian serology, bacteriology, molecular diagnostics, pathology, serology, toxicology, and virology. This line item is used in conjunction with Fund 6520 line item 700634, Animal, Consumer, and ATL Labs.

### Dairy Division

<table>
<thead>
<tr>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
<td>OBM Estimate</td>
<td>Introduced</td>
<td>Introduced</td>
</tr>
<tr>
<td>$1,170,883</td>
<td>$1,169,906</td>
<td>$1,228,924</td>
<td>$1,178,459</td>
<td>$1,292,929</td>
<td>$1,342,866</td>
</tr>
<tr>
<td>% change</td>
<td>-0.1%</td>
<td>5.0%</td>
<td>-4.1%</td>
<td>9.7%</td>
<td>3.9%</td>
</tr>
</tbody>
</table>

**Source:** General Revenue Fund  
**Legal Basis:** Section 211.10 of H.B. 166 of the 133rd G.A.  
**Purpose:** This line item is used in conjunction with Fund 4R20 line item 700637, Dairy Industry Inspection, to pay for the agency's milk inspection program. Registered sanitarians inspect dairy farm operations, tank trucks, and processing and manufacturing facilities verifying sanitary conditions during milk processing by checking for bacteria, coliform, excessive antibiotics, pesticide residue, foreign substances, and excess water and butterfat content. Inspections standards meet or exceed those set by the U.S. Department of Health and Human Services, the Food and Drug Administration, and the U.S. Department of Agriculture.
# Department of Agriculture

## General Revenue Fund (GRF) 700404 Ohio Proud

<table>
<thead>
<tr>
<th></th>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Source:</td>
<td>General Revenue Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Legal Basis:</td>
<td>ORC 901.171; Section 211.10 of H.B. 166 of the 133rd G.A.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purpose:</td>
<td>This line item pays a portion of the operating costs of the Ohio Proud program, created in 1993 to market agricultural goods produced in Ohio and enhance consumer identity of agricultural products that are raised, grown, or processed in Ohio. The remaining funding for the program comes from licensing fees paid by participating companies. These receipts are deposited into the Ohio Proud Marketing Fund (Fund 4R00).</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## General Revenue Fund (GRF) 700406 Consumer Protection Lab

<table>
<thead>
<tr>
<th></th>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Source:</td>
<td>General Revenue Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Legal Basis:</td>
<td>ORC 901.43; Section 211.10 of H.B. 166 of the 133rd G.A.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purpose:</td>
<td>This line item is used in conjunction with Fund 6520 line item 700634, Animal, Consumer, and ATL Labs, for the operation of the Consumer Protection Laboratory (CPL). The laboratory performs chemical analysis and microbiological surveillance testing for food, livestock, and poultry feed to assure food product safety for human consumption and verify the accuracy of product labeling. The lab is certified by the USDA to provide surge capacity for other certified labs and by the CDC to test highly pathogenic samples. The laboratory also conducts race horse testing for county and independent fairs and contracts with the Ohio State Racing Commission to conduct forensic toxicological analyses to detect performance enhancing drugs and chemicals in equine and livestock samples.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
# Department of Agriculture

<table>
<thead>
<tr>
<th>GRF</th>
<th>700407</th>
<th>Food Safety</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2018 Actual</td>
<td>FY 2019 Actual</td>
</tr>
<tr>
<td></td>
<td>$1,288,902</td>
<td>$1,359,130</td>
</tr>
<tr>
<td>% change</td>
<td>5.4%</td>
<td>2.0%</td>
</tr>
</tbody>
</table>

**Source:** General Revenue Fund  
**Legal Basis:** ORC 3717.05; Section 211.10 of H.B. 166 of the 133rd G.A.  
**Purpose:** This line item, in conjunction with Fund 4P70 line item 700610, Food Safety, is used to pay personnel and maintenance expenses for the food safety inspection program. The Division of Food Safety is responsible for ensuring a uniform and comprehensive food safety inspection program at retail food establishments by local health departments through survey, evaluation, and training. This includes surveillance, random sampling, facility inspection, consultation, and technical assistance. Samples collected under the program are tested at the agency's Consumer Analytical Laboratory. This line item also provides enforcement support to local health departments to assure compliance with food safety at retail operations.

<table>
<thead>
<tr>
<th>GRF</th>
<th>700409</th>
<th>Farmland Preservation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2018 Actual</td>
<td>FY 2019 Actual</td>
</tr>
<tr>
<td></td>
<td>$68,653</td>
<td>$78,871</td>
</tr>
<tr>
<td>% change</td>
<td>14.9%</td>
<td>-4.7%</td>
</tr>
</tbody>
</table>

**Source:** General Revenue Fund  
**Legal Basis:** ORC 901.54; Section 211.10 of H.B. 166 of the 133rd G.A.  
**Purpose:** This line item pays for the operating expenses of the Office of Farmland Preservation. The Office administers the agricultural easement donation and purchase program, which preserves productive farmland with perpetual easements on the property title to keep a piece of property in agricultural production forever.

<table>
<thead>
<tr>
<th>GRF</th>
<th>700410</th>
<th>Plant Industry</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2018 Actual</td>
<td>FY 2019 Actual</td>
</tr>
<tr>
<td></td>
<td>$145,449</td>
<td>$147,430</td>
</tr>
<tr>
<td>% change</td>
<td>1.4%</td>
<td>1.0%</td>
</tr>
</tbody>
</table>

**Source:** General Revenue Fund  
**Legal Basis:** ORC 927.70; Section 211.10 of H.B. 166 of the 133rd G.A.  
**Purpose:** This line item in conjunction with Fund 5FC0 line item 700648, Plant Pest Program, provides funding for the inspection of apiaries as well as for the monitoring and control of invasive plant pests and diseases. The line item is also used to fund nursery stock certification inspections for import and export of products such as lumber, logs, seed, fruit, and vegetables.
## Department of Agriculture

### Weights and Measures

<table>
<thead>
<tr>
<th>GRF</th>
<th>700412</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018</td>
<td>Actual</td>
<td>General Revenue Fund</td>
</tr>
<tr>
<td>FY 2019</td>
<td>Actual</td>
<td>ORC 901.10 and 1327.50; Section 211.10 of H.B. 166 of the 133rd G.A.</td>
</tr>
<tr>
<td>FY 2020</td>
<td>Actual</td>
<td>This line item is used to pay the operating costs of the Division of Weights and Measures, primarily employee salaries. The Division's responsibilities include overseeing the commercial marketplace, scales, gas pumps, supermarket check-outs, packaged and unpackaged commodities offered for sale to insure buyer and seller equity. The Division also assists and trains county and city weights and measures staff. The Division is the custodian of primary standards for Ohio's weights and measures. These activities are also supported by Fund 5H20 line item 700608, Metrology Lab and Scale Certification.</td>
</tr>
<tr>
<td>FY 2021</td>
<td>OBM Estimate</td>
<td></td>
</tr>
<tr>
<td>FY 2022</td>
<td>Introduced</td>
<td></td>
</tr>
<tr>
<td>FY 2023</td>
<td>Introduced</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source</th>
<th>Legal Basis</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF</td>
<td>700412</td>
<td>Poultry Inspection</td>
</tr>
<tr>
<td>FY 2018</td>
<td>Actual</td>
<td>General Revenue Fund</td>
</tr>
<tr>
<td>FY 2019</td>
<td>Actual</td>
<td>ORC 918.12 and 918.21; Section 211.10 of H.B. 166 of the 133rd G.A.</td>
</tr>
<tr>
<td>FY 2020</td>
<td>Actual</td>
<td>This line item provides funding for poultry laboratory testing, field collection of samples, and veterinary inspection of live birds transported into the state. These activities help prevent and combat avian influenza (AI) by certifying that animals are free of disease. The line item also supports the Ohio Egg Quality Assurance Program, which focuses on controlling the threat of salmonella.</td>
</tr>
<tr>
<td>FY 2021</td>
<td>OBM Estimate</td>
<td></td>
</tr>
<tr>
<td>FY 2022</td>
<td>Introduced</td>
<td></td>
</tr>
<tr>
<td>FY 2023</td>
<td>Introduced</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source</th>
<th>Legal Basis</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRF</td>
<td>700415</td>
<td>Poultry Inspection</td>
</tr>
<tr>
<td>FY 2018</td>
<td>Actual</td>
<td>General Revenue Fund</td>
</tr>
<tr>
<td>FY 2019</td>
<td>Actual</td>
<td>ORC 918.12 and 918.21; Section 211.10 of H.B. 166 of the 133rd G.A.</td>
</tr>
<tr>
<td>FY 2020</td>
<td>Actual</td>
<td>This line item provides funding for poultry laboratory testing, field collection of samples, and veterinary inspection of live birds transported into the state. These activities help prevent and combat avian influenza (AI) by certifying that animals are free of disease. The line item also supports the Ohio Egg Quality Assurance Program, which focuses on controlling the threat of salmonella.</td>
</tr>
<tr>
<td>FY 2021</td>
<td>OBM Estimate</td>
<td></td>
</tr>
<tr>
<td>FY 2022</td>
<td>Introduced</td>
<td></td>
</tr>
<tr>
<td>FY 2023</td>
<td>Introduced</td>
<td></td>
</tr>
</tbody>
</table>
### Soil and Water Phosphorus Program

<table>
<thead>
<tr>
<th>GRF</th>
<th>700417</th>
<th>Source: General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Legal Basis: Sections 211.10 and 211.20 of H.B. 166 of the 133rd G.A. (originally established by Section 4 of S.B. 299 of the 132nd G.A.)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Purpose:
The line item is used to support programs that reduce total phosphorus and dissolved reactive phosphorus in the Western Lake Erie Basin. The following items or services are eligible for funding: (1) equipment for subsurface placement of nutrients into the soil, (2) equipment for nutrient placement based on geographic information system data, (3) soil testing, (4) implementation of variable rate technology, (5) equipment implementing manure transformation and manure conversion technologies, (6) tributary monitoring, (7) water management and edge-of-field drainage management, and (8) an agricultural phosphorus reduction revolving loan program.

<table>
<thead>
<tr>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
<td>OBM Estimate</td>
<td>Introduced</td>
<td>Introduced</td>
</tr>
<tr>
<td>$0</td>
<td>$20,000,000</td>
<td>$0</td>
<td>$14,515,453</td>
<td>$10,700,000</td>
<td>$10,700,000</td>
</tr>
<tr>
<td>% change</td>
<td>N/A</td>
<td>-100%</td>
<td>N/A</td>
<td>-26.3%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

### Livestock Regulation Program

<table>
<thead>
<tr>
<th>GRF</th>
<th>700418</th>
<th>Source: General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Legal Basis: ORC 903.02; Section 211.10 of H.B. 166 of the 133rd G.A. (originally established by S.B. 141 of the 123rd G.A.)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Purpose:
This line item is used for operating expenses associated with the Livestock Environmental Permitting Program. This program issues permits to install after reviewing applications for large animal feeding facilities. The program also develops administrative rules and guidelines for best practices in operating procedures, compliance monitoring, ground water quality, manure handling and containment, as well as rodent, pest, and odor control.

<table>
<thead>
<tr>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
<td>OBM Estimate</td>
<td>Introduced</td>
<td>Introduced</td>
</tr>
<tr>
<td>$741,744</td>
<td>$1,150,989</td>
<td>$1,125,792</td>
<td>$1,145,071</td>
<td>$1,281,483</td>
<td>$1,325,467</td>
</tr>
<tr>
<td>% change</td>
<td>55.2%</td>
<td>-2.2%</td>
<td>1.7%</td>
<td>11.9%</td>
<td>3.4%</td>
</tr>
</tbody>
</table>
### Department of Agriculture

#### FY 2020

<table>
<thead>
<tr>
<th>Source</th>
<th>Legal Basis</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>ORC 901.70 through 901.76; Section 211.10 of H.B. 166 of the 133rd G.A.</td>
<td>This line item provides funding for supplies necessary to collect urine, blood or tissue samples from livestock exhibited at Ohio's county, independent and Ohio State fairs and to pay for the testing of these samples.</td>
</tr>
</tbody>
</table>

#### FY 2021

<table>
<thead>
<tr>
<th>Source</th>
<th>Legal Basis</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>ORC 935.01 through 935.99; Sections 211.10 and 211.20 of H.B. 166 of the 133rd G.A. (originally established by Section 601.40 of H.B. 487 of the 129th G.A.)</td>
<td>This line item is used to cover the administrative costs of the Dangerous Wild Animal Program. The Department collects fees from specified classes of dangerous wild animal owners to cover the ongoing costs of the regulatory program. These fees are deposited into the Dangerous and Restricted Animals Fund (Fund 5MA0).</td>
</tr>
</tbody>
</table>

#### FY 2022

<table>
<thead>
<tr>
<th>Source</th>
<th>Legal Basis</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>Section 211.10 of H.B. 166 of the 133rd G.A.</td>
<td>This line item is used to fund the Commercial Dog Breeders Program and the responsibility of regulating pet stores. The funds are used to cover a portion of operating costs, including staffing and inspection. The cost for the Commercial Dog Breeders Program are also covered by kennel registration fees deposited into the High Volume Breeder Kennel Control License Fund (Fund 5MR0).</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
<td>OBM Estimate</td>
<td>Introduced</td>
<td>Introduced</td>
</tr>
<tr>
<td>$70,355</td>
<td>$79,756</td>
<td>$106,517</td>
<td>$117,493</td>
<td>$119,843</td>
<td>$122,240</td>
</tr>
<tr>
<td>% change</td>
<td>13.4%</td>
<td>33.6%</td>
<td>10.3%</td>
<td>2.0%</td>
<td>2.0%</td>
</tr>
</tbody>
</table>

---

<table>
<thead>
<tr>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
<td>OBM Estimate</td>
<td>Introduced</td>
<td>Introduced</td>
</tr>
<tr>
<td>$721,362</td>
<td>$768,992</td>
<td>$546,599</td>
<td>$604,060</td>
<td>$618,447</td>
<td>$631,310</td>
</tr>
<tr>
<td>% change</td>
<td>6.6%</td>
<td>-28.9%</td>
<td>10.5%</td>
<td>2.4%</td>
<td>2.1%</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
<td>OBM Estimate</td>
<td>Introduced</td>
<td>Introduced</td>
</tr>
<tr>
<td>$916,267</td>
<td>$1,257,483</td>
<td>$1,235,212</td>
<td>$1,235,767</td>
<td>$1,269,865</td>
<td>$1,300,401</td>
</tr>
<tr>
<td>% change</td>
<td>37.2%</td>
<td>-1.8%</td>
<td>0.0%</td>
<td>2.8%</td>
<td>2.4%</td>
</tr>
</tbody>
</table>
Department of Agriculture

**GRF 700428 Soil and Water Division**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Actual</th>
<th>Actual</th>
<th>Actual</th>
<th>OBM Estimate</th>
<th>Introduced</th>
<th>Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2019</td>
<td>9.4%</td>
<td>-7.0%</td>
<td>1.9%</td>
<td>3.7%</td>
<td>0.0%</td>
<td></td>
</tr>
</tbody>
</table>

**Source:** General Revenue Fund

**Legal Basis:** Section 211.10 of H.B. 166 of the 133rd G.A.

**Purpose:** The line item funds the administrative costs of the Soil and Water Division, which provides assistance to Soil and Water Conservation Districts and supports Ohio’s watersheds. These responsibilities were transferred from the Department of Natural Resources to the Department of Agriculture in January 2016.

**GRF 700499 Meat Inspection Program - State Share**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Actual</th>
<th>Actual</th>
<th>Actual</th>
<th>OBM Estimate</th>
<th>Introduced</th>
<th>Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018</td>
<td>$4,536,469</td>
<td>$4,631,346</td>
<td>$6,102,832</td>
<td>$5,882,091</td>
<td>$6,485,605</td>
<td>$6,672,501</td>
</tr>
<tr>
<td>FY 2019</td>
<td>2.1%</td>
<td>31.8%</td>
<td>-3.6%</td>
<td>10.3%</td>
<td>2.9%</td>
<td></td>
</tr>
</tbody>
</table>

**Source:** General Revenue Fund

**Legal Basis:** ORC 918.02; Section 211.10 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item provides the 50% state match required to operate the federally approved meat inspection program in Ohio as well as a 40% state match for a new cooperative agreement to ship products in interstate and export commerce. Program costs are shared with the U.S. Department of Agriculture. The federal share of funding is appropriated under Fund 3260 appropriation item 700618, Meat Inspection Program - Federal Share.

**GRF 700501 County Agricultural Societies**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Actual</th>
<th>Actual</th>
<th>Actual</th>
<th>OBM Estimate</th>
<th>Introduced</th>
<th>Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018</td>
<td>$379,673</td>
<td>$375,541</td>
<td>$379,673</td>
<td>$303,738</td>
<td>$379,673</td>
<td>$379,673</td>
</tr>
<tr>
<td>FY 2019</td>
<td>-1.1%</td>
<td>1.1%</td>
<td>-20.0%</td>
<td>25.0%</td>
<td>0.0%</td>
<td></td>
</tr>
</tbody>
</table>

**Source:** General Revenue Fund

**Legal Basis:** Sections 211.10 and 211.20 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item is used to reimburse part of the expenses incurred by county and independent agricultural fairs for youth activities. The amount received by each fair depends on the number of fairs which apply for assistance and the total state appropriation.

Legislative Budget Office of the Legislative Service Commission
### Soil and Water District Support

<table>
<thead>
<tr>
<th>Source</th>
<th>Legal Basis</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>Sections 211.10 and 211.20 of H.B. 166 of the 133rd G.A.</td>
<td>This line item is used to distribute money to the state’s 88 Soil and Water Conservation Districts (SWCDs). SWCDs are required to match state assistance based on a formula adopted by the Soil and Water Conservation Commission. Additional payments for this purpose are funded from revenues to the Soil and Water Conservation District Assistance Fund (Fund 5BV0). H.B. 166 earmarks $350,000 in funding under this line in each fiscal year of the FY 2020-FY 2021 biennium to support SWCDs in the Western Lake Erie Basin in complying with provisions of S.B. 1 of the 131st G.A. Additionally, H.B. 166 earmarks an additional $3.5 million in both FY 2020 and FY 2021 to support SWCDs in the Western Lake Erie Basin for staffing costs and to assist in soil testing and nutrient management plan development.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>GRF</th>
<th>700509</th>
<th>Soil and Water District Support</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018</td>
<td>FY 2019</td>
<td>FY 2020</td>
</tr>
<tr>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
</tr>
<tr>
<td>$2,688,886</td>
<td>$4,232,947</td>
<td>$13,215,486</td>
</tr>
<tr>
<td>% change</td>
<td>57.4%</td>
<td>212.2%</td>
</tr>
</tbody>
</table>

### Ride Inspection

<table>
<thead>
<tr>
<th>Source</th>
<th>Legal Basis</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>Section 211.10 of H.B. 166 of the 133rd G.A.</td>
<td>This line item is used in conjunction with Fund 5780 line item 700620, Ride Inspection, for the Division of Amusement Ride Safety and Fairs to oversee and enforce safety requirements for the operation of amusement rides. It also provides for the licensure and regulation of games at the state, county, and independent fairs.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>GRF</th>
<th>700511</th>
<th>Ride Inspection</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018</td>
<td>FY 2019</td>
<td>FY 2020</td>
</tr>
<tr>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
</tr>
<tr>
<td>$0</td>
<td>$0</td>
<td>$399,964</td>
</tr>
<tr>
<td>% change</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

### Hemp Production

<table>
<thead>
<tr>
<th>Source</th>
<th>Legal Basis</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>As proposed in H.B. 110 of the 134th G.A.</td>
<td>This line item will be used in conjunction with Fund 5WJ0 line item 700671, Hemp Program, to administer and enforce the Hemp Law.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>GRF</th>
<th>700674</th>
<th>Hemp Production</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018</td>
<td>FY 2019</td>
<td>FY 2020</td>
</tr>
<tr>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
</tr>
<tr>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>% change</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>
Dedicated Purpose Fund Group

License Plates - Sustainable Agriculture

<table>
<thead>
<tr>
<th></th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
<td>OBM Estimate</td>
<td>Introduced</td>
<td>Introduced</td>
</tr>
<tr>
<td>Actual</td>
<td>$7,142</td>
<td>$11,725</td>
<td>$0</td>
<td>$17,500</td>
<td>$17,500</td>
<td>$17,500</td>
</tr>
<tr>
<td>% change</td>
<td>64.2%</td>
<td>-100%</td>
<td>N/A</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

Source: Dedicated Purpose Fund Group: Proceeds collected by the Registrar of Motor Vehicles for Sustainable Agriculture license plates

Legal Basis: ORC 4503.504; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to promote public awareness of agricultural issues and programs through the issuance of the "Sustainable Agriculture" specialty license plates.

Agricultural Commodity Marketing Program

<table>
<thead>
<tr>
<th></th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
<td>OBM Estimate</td>
<td>Introduced</td>
<td>Introduced</td>
</tr>
<tr>
<td>Actual</td>
<td>$237,816</td>
<td>$222,171</td>
<td>$223,515</td>
<td>$253,000</td>
<td>$240,000</td>
<td>$240,000</td>
</tr>
<tr>
<td>% change</td>
<td>-6.6%</td>
<td>0.6%</td>
<td>13.2%</td>
<td>-5.1%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

Source: Dedicated Purpose Fund Group: Voluntary assessments from producers to cover the operating costs of their respective commodity marketing boards

Legal Basis: ORC 924.09; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to distribute funding to designated commodity marketing boards to market their respective commodity (apples, small fruits and vegetables, sheep and wool, and propane) and to promote Ohio agricultural goods.

Ohio Grape Industries

<table>
<thead>
<tr>
<th></th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
<td>OBM Estimate</td>
<td>Introduced</td>
<td>Introduced</td>
</tr>
<tr>
<td>Actual</td>
<td>$907,595</td>
<td>$945,471</td>
<td>$1,056,711</td>
<td>$1,550,000</td>
<td>$1,550,000</td>
<td>$1,550,000</td>
</tr>
<tr>
<td>% change</td>
<td>4.2%</td>
<td>11.8%</td>
<td>46.7%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

Source: Dedicated Purpose Fund Group: A five-cent per gallon tax on all wine sales in Ohio

Legal Basis: ORC 924.54, 4301.43, and 4301.432; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used by the Ohio Grape Industries Program to enhance the sale and production of grape products within the state by providing information on new growing techniques and identification of grape varieties suitable for cultivation in Ohio. In addition, this line item supports enology and viticulture research to reduce costs and increase production of high-value grapes and wine in Ohio. This line item also funds the Ohio Grape Industries Committee, which promotes the Ohio grapes and grape product industries through various marketing programs.
## Department of Agriculture

### Grain Warehouse Program

<table>
<thead>
<tr>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>$250,578</td>
<td>$330,223</td>
<td>$246,684</td>
<td>$500,000</td>
<td>$425,000</td>
<td>$425,000</td>
</tr>
<tr>
<td>% change</td>
<td>31.8%</td>
<td>-25.3%</td>
<td>102.7%</td>
<td>-15.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

**Source:** Dedicated Purpose Fund Group: Fees paid by commodity handlers and interest transferred from the Commodity Depositors Fund (Fund 4980)

**Legal Basis:** ORC 926.19; Section 211.10 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item is used to oversee the licensure and regulation of grain warehouses and handlers. Specifically, the money is used to inspect each grain elevator to determine the quantity of grain stored and the financial status of each facility.

### Grain Indemnity

<table>
<thead>
<tr>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$2,097,536</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>% change</td>
<td>N/A</td>
<td>-100%</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Source:** Dedicated Purpose Fund Group: (1) Fees charged to licensed commodity handlers, not to exceed one half cent per bushel, reviewed annually; and (2) revenues from legal settlements and interest earned on investments

**Legal Basis:** As needed line item (originally established in ORC 926.16 by H.B. 425 of the 122nd G.A.)

**Purpose:** This line item is appropriated when needed to help pay for claims brought by agricultural commodity depositors against insolvent commodity handlers and warehouses. Interest from Fund 4980 may be transferred into the Commodity Handlers Regulatory Fund (Fund 4970) to help fund the regulation of grain handlers as needed. In FY 2020, the Department paid two claims. The first claim reimbursed seven farmers a little over $379,000 for grain stored at elevators operated by Rivercrest Elevator, LLC. The second claim reimbursed 39 farmers for a total of $1.7 million for grain stored at elevators operated by Vista Grain, LLC.

### Commercial Feed and Seed

<table>
<thead>
<tr>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,853,595</td>
<td>$2,414,180</td>
<td>$3,020,370</td>
<td>$2,426,251</td>
<td>$2,326,251</td>
<td>$2,326,251</td>
</tr>
<tr>
<td>% change</td>
<td>30.2%</td>
<td>25.1%</td>
<td>-19.7%</td>
<td>-4.1%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

**Source:** Dedicated Purpose Fund Group: Per unit fees charged to feed dealers for feed inspections

**Legal Basis:** ORC 923.46; Section 211.10 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item is used to test feeds for medication and general ingredient content, perform routine inspection of feed mills, perform BSE (mad cow) inspections, as well as to test and inspect seed.
## Department of Agriculture

### 4D20 700609 Auction Education

<table>
<thead>
<tr>
<th></th>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount</td>
<td>$11,345</td>
<td>$27,177</td>
<td>$18,530</td>
<td>$50,000</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>% change</td>
<td>139.6%</td>
<td>-31.8%</td>
<td>169.8%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

**Source:** Dedicated Purpose Fund Group: $7.50 of each fee collected for either an initial or renewed auctioneer’s or auctioneer firm license in Ohio

**Legal Basis:** ORC 4707.171; Section 211.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 94 of the 124th G.A.)

**Purpose:** This line item is used to provide continuing education programming for the auctioneering profession in Ohio.

### 4E40 700606 Utility Radiological Safety

<table>
<thead>
<tr>
<th></th>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount</td>
<td>$91,303</td>
<td>$96,017</td>
<td>$83,441</td>
<td>$101,130</td>
<td>$101,130</td>
<td>$101,130</td>
</tr>
<tr>
<td>% change</td>
<td>5.2%</td>
<td>-13.1%</td>
<td>21.2%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

**Source:** Dedicated Purpose Fund Group: Moneys paid from the Ohio Radiological Preparedness Board of the Public Utilities Commission

**Legal Basis:** ORC 4937.05; Section 211.10 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item is used to ensure that nuclear power plants are operated safely and that contingency plans are followed in case of a nuclear accident. The departments of Agriculture, Commerce, and Health, as well as the Ohio Emergency Management Agency, Environmental Protection Agency, and Public Utilities Commission of Ohio are required to maintain a comprehensive policy for state action in case of nuclear power accidents.
## Department of Agriculture

### Food Safety Inspection

| Source: | Dedicated Purpose Fund Group: Testing fees collected by local health departments for food sampling; license fees from various food-related businesses; registration fees for all licensed and inspected food processing establishments |
| Legal Basis: | ORC 915.24; Section 211.10 of H.B. 166 of the 133rd G.A. |
| Purpose: | This line item is used in conjunction with GRF line item 700407, Food Safety, to carry out the duties of the Division of Food Safety. The Division ensures a safe food supply through surveillance, sampling, inspection, consultation, technical assistance, and training. The Division has regulatory oversight of food processing plants, wholesale storage and distribution sites, retail facilities, and facilities that sell and distribute over-the-counter drugs, dietary supplements, and cosmetics. |

<table>
<thead>
<tr>
<th>4P70</th>
<th>700610</th>
<th>Food Safety Inspection</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018 Actual</td>
<td>FY 2019 Actual</td>
<td>FY 2020 Actual</td>
</tr>
<tr>
<td>$789,361</td>
<td>$1,083,216</td>
<td>$963,747</td>
</tr>
<tr>
<td>% change</td>
<td>37.2%</td>
<td>-11.0%</td>
</tr>
</tbody>
</table>

### Ohio Proud Marketing

| Source: | Dedicated Purpose Fund Group: $25 license fee paid by companies; proceeds from the sale of promotional items |
| Legal Basis: | ORC 901.20; Section 211.10 of H.B. 166 of the 133rd G.A. |
| Purpose: | This line item is used in conjunction with GRF appropriation item 700404, Ohio Proud, to fund the Ohio Proud program that markets Ohio agricultural products. |

<table>
<thead>
<tr>
<th>4R00</th>
<th>700636</th>
<th>Ohio Proud Marketing</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018 Actual</td>
<td>FY 2019 Actual</td>
<td>FY 2020 Actual</td>
</tr>
<tr>
<td>$51,382</td>
<td>$23,567</td>
<td>$7,837</td>
</tr>
<tr>
<td>% change</td>
<td>-54.1%</td>
<td>-66.7%</td>
</tr>
</tbody>
</table>

### Dairy Industry Inspection

| Source: | Dedicated Purpose Fund Group: Licensing and milk inspection fees |
| Legal Basis: | ORC 917.07; Section 211.10 of H.B. 166 of the 133rd G.A. |
| Purpose: | This line item supports the agency's Dairy Inspection Program in conjunction with GRF appropriation item 700403, Dairy Division. The program ensures that the milk and dairy products produced, processed, and transported in Ohio are sanitary and safe for consumption. |

<table>
<thead>
<tr>
<th>4R20</th>
<th>700637</th>
<th>Dairy Industry Inspection</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018 Actual</td>
<td>FY 2019 Actual</td>
<td>FY 2020 Actual</td>
</tr>
<tr>
<td>$1,755,671</td>
<td>$1,881,354</td>
<td>$1,821,290</td>
</tr>
<tr>
<td>% change</td>
<td>7.2%</td>
<td>-3.2%</td>
</tr>
</tbody>
</table>
### Department of Agriculture

<table>
<thead>
<tr>
<th>4T60</th>
<th>700611</th>
<th>Poultry and Meat Inspection</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018</td>
<td>FY 2019</td>
<td>FY 2020</td>
<td>FY 2021</td>
</tr>
<tr>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
<td>OBM Estimate</td>
</tr>
<tr>
<td>$142,743</td>
<td>$159,422</td>
<td>$113,631</td>
<td>$120,000</td>
</tr>
<tr>
<td>% change</td>
<td>11.7%</td>
<td>-28.7%</td>
<td>5.6%</td>
</tr>
</tbody>
</table>

**Source:** Dedicated Purpose Fund Group: License fees, fines, and penalties from meat and poultry establishments

**Legal Basis:** ORC 918.15; Section 211.10 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item supports the administration and operation of the Department's meat and poultry inspection program. The Division of Meat Inspection requires establishments to be re-licensed annually.

### 5780 700620 Ride Inspection

<table>
<thead>
<tr>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
<td>OBM Estimate</td>
<td>Introduced</td>
<td>Introduced</td>
</tr>
<tr>
<td>$1,467,663</td>
<td>$1,469,337</td>
<td>$1,037,791</td>
<td>$700,000</td>
<td>$700,000</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>% change</td>
<td>0.1%</td>
<td>-29.4%</td>
<td>-32.5%</td>
<td>0.0%</td>
<td>71.4%</td>
</tr>
</tbody>
</table>

**Source:** Dedicated Purpose Fund Group: Fees for permits, inspections, and reinspections of amusement rides, and fines paid by violators of amusement ride operation regulations

**Legal Basis:** ORC 1711.50 through 1711.57; Section 211.10 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item is used to oversee and enforce safety requirements for the operation of amusement rides. This line item also provides funding for an Amusement Ride Safety Advisory Board that studies subjects pertaining to ride safety and agency rules. It also provides for the licensing and regulating of games at the state, county, and independent fairs.

### 5B80 700629 Auctioneers

<table>
<thead>
<tr>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
<td>OBM Estimate</td>
<td>Introduced</td>
<td>Introduced</td>
</tr>
<tr>
<td>$257,286</td>
<td>$321,760</td>
<td>$356,718</td>
<td>$361,450</td>
<td>$361,450</td>
<td>$361,450</td>
</tr>
<tr>
<td>% change</td>
<td>25.1%</td>
<td>10.9%</td>
<td>1.3%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

**Source:** Dedicated Purpose Fund Group: Licensing fees collected from auctioneers in Ohio

**Legal Basis:** ORC 4707.05; Section 211.10 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item pays for operating expenses related to regulating the auctioneer industry. The Department licenses approximately 2,900 persons and firms involved in the auction industry annually.
### Department of Agriculture

<table>
<thead>
<tr>
<th>5BV0</th>
<th>700660</th>
<th>Heidelberg Water Quality Lab</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018</td>
<td>FY 2019</td>
<td>FY 2020</td>
</tr>
<tr>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
</tr>
<tr>
<td>$250,000</td>
<td>$250,000</td>
<td>$275,000</td>
</tr>
<tr>
<td>% change</td>
<td>0.0%</td>
<td>10.0%</td>
</tr>
</tbody>
</table>

**Source:** Dedicated Purpose Fund Group: A portion of the fees on construction and demolition debris and municipal solid waste

**Legal Basis:** Section 211.10 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item provides support to the National Center for Water Quality Research at Heidelberg University in Tiffin.

<table>
<thead>
<tr>
<th>5BV0</th>
<th>700661</th>
<th>Soil and Water Districts</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018</td>
<td>FY 2019</td>
<td>FY 2020</td>
</tr>
<tr>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
</tr>
<tr>
<td>$8,685,434</td>
<td>$8,238,312</td>
<td>$8,048,750</td>
</tr>
<tr>
<td>% change</td>
<td>-5.1%</td>
<td>-2.3%</td>
</tr>
</tbody>
</table>

**Source:** Dedicated Purpose Fund Group: Fees of $0.25 per ton or $0.125 per cubic yard on the disposal of construction and demolition debris, $0.25 per ton on the disposal of municipal solid waste, and $0.50 per tire on the sale of new tires

**Legal Basis:** ORC 940.15; Sections 211.10 and 211.20 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item is used to distribute money to each of the state's 88 Soil and Water Conservation Districts alongside GRF line item 700509, Soil and Water District Support. Each district is reimbursed based on a formula approved by the Soil and Water Conservation Commission.

<table>
<thead>
<tr>
<th>5CV1</th>
<th>700672</th>
<th>Coronavirus Relief - Local Fairs</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018</td>
<td>FY 2019</td>
<td>FY 2020</td>
</tr>
<tr>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
</tr>
<tr>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>% change</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Source:** Dedicated Purpose Fund Group: Money from the Federal Coronavirus Relief Fund made available under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

**Legal Basis:** Established by Controlling Board on June 15, 2020

**Purpose:** This line item is used to support expenses incurred by county and independent fairs to comply with health guidance and measures necessitated by the COVID-19 public health emergency.
### Department of Agriculture

#### Plant Pest Program

<table>
<thead>
<tr>
<th></th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Source:</td>
<td>Dedicated Purpose Fund Group: Fee revenue from nursery stock fees and inspections</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Legal Basis:</td>
<td>ORC 927.54; Section 211.10 of H.B. 166 of the 133rd G.A.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purpose:</td>
<td>This line item is used in conjunction with GRF line item 700410, Plant Industry, to pay the operational costs of inspection and certification of nursery stock producers for harmful pests and issuing phytosanitary certificates for inspected stock.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Actual</strong></td>
<td>$1,474,271</td>
<td>$1,524,915</td>
<td>$1,437,601</td>
<td>$1,515,298</td>
<td>$1,554,599</td>
<td>$1,590,615</td>
</tr>
<tr>
<td><strong>% change</strong></td>
<td>3.4%</td>
<td>-5.7%</td>
<td>5.4%</td>
<td>2.6%</td>
<td>2.3%</td>
<td></td>
</tr>
</tbody>
</table>

#### Metrology Lab and Scale Certification

<table>
<thead>
<tr>
<th></th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Source:</td>
<td>Dedicated Purpose Fund Group: Fees paid by companies for calibration and measuring device certification services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Legal Basis:</td>
<td>ORC 901.43, 1327.48, and 1327.50; Section 211.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 283 of the 123rd G.A.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purpose:</td>
<td>This line item is used in conjunction with GRF line item 700412, Weights and Measures, to operate the metrology laboratory. The lab tests the accuracy of secondary weights and measures standards maintained by state, county, and city officials, as well as commercial and industrial clients.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Actual</strong></td>
<td>$1,232,392</td>
<td>$1,041,821</td>
<td>$1,380,530</td>
<td>$975,000</td>
<td>$975,000</td>
<td>$975,000</td>
</tr>
<tr>
<td><strong>% change</strong></td>
<td>-15.5%</td>
<td>32.5%</td>
<td>-29.4%</td>
<td>0.0%</td>
<td>0.0%</td>
<td></td>
</tr>
</tbody>
</table>

#### Livestock Management Program

<table>
<thead>
<tr>
<th></th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Source:</td>
<td>Dedicated Purpose Fund Group: Application fees, permit fees, civil fines, and money recouped to offset hazardous abatement expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Legal Basis:</td>
<td>ORC 903.19; Section 211.10 of H.B. 166 of the 133rd G.A. (originally established in S.B. 141 of the 123rd G.A.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purpose:</td>
<td>This line item is used to administer emergency remediation for any water quality problems that cannot be accomplished quickly by enforcement actions.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Department of Agriculture

**5MA0  700657  Dangerous and Restricted Animals**

<table>
<thead>
<tr>
<th></th>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Source</td>
<td>Dedicated Purpose Fund Group: Permit fees from owners of dangerous wild animals and restricted snakes</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Legal Basis</td>
<td>ORC 935.25; Section 211.10 of H.B. 166 of the 133rd G.A.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purpose</td>
<td>This line item is used in conjunction with GRF appropriation item 700426, Dangerous and Restricted Animals, to pay the operational costs of the Dangerous Wild Animal Program operated by the Division of Animal Health, including staffing costs, inspection costs, and maintenance expenses associated with the temporary animal holding facility.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>% change</td>
<td>-44.3%</td>
<td>-48.6%</td>
<td>79.4%</td>
<td>42.9%</td>
<td>0.0%</td>
<td></td>
</tr>
</tbody>
</table>

**5MR0  700658  High Volume Breeders and Kennels**

<table>
<thead>
<tr>
<th></th>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Source</td>
<td>Dedicated Purpose Fund Group: Annual fees paid by high volume animal breeders and dog retailers, ranging from $150 to $750 based on the number of puppies sold by a high volume breeder, and a flat fee of $500 for dog retailers</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Legal Basis</td>
<td>ORC 956.07 and 956.18; Section 211.10 of H.B. 166 of the 133rd G.A. (originally established in S.B. 310 of the 129th G.A.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purpose</td>
<td>This line item is used by the Division of Animal Health to license and inspect high volume breeders and the responsibility of regulating pet stores. A portion of these fees are remitted to county dog and kennel funds to defray the costs that county auditors incur for licensing dogs and county dog wardens incur for their operations. Additional funding is provided under GRF line item 700427, High Volume Breeder Kennel Control.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>% change</td>
<td>-43.6%</td>
<td>66.5%</td>
<td>-42.9%</td>
<td>43.8%</td>
<td>0.0%</td>
<td></td>
</tr>
</tbody>
</table>
## Department of Agriculture

### Captive Deer

<table>
<thead>
<tr>
<th></th>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Source:</td>
<td>Dedicated Purpose Fund Group: License fees charged to persons who (1) propagate captive deer with status or captive deer with certified chronic wasting disease, or (2) operate a hunting preserve with monitored captive deer, captive deer with status, or captive deer with certified chronic wasting disease</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Legal Basis:</td>
<td>ORC 943.26; Section 211.10 of H.B. 166 of the 133rd G.A.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purpose:</td>
<td>This line item is used to fund the Captive Deer Program, a monitoring and testing program to ensure the safety of the captive whitetail deer population from Chronic Wasting Disease. Specifically, the line item funds the administrative costs associated with enforcement of the program, licensing of captive deer propagating facilities and hunting reserves, disease testing, disease mitigation and elimination, investigations and inspections of the premises of whitetail deer licenses, and education and outreach to facility owners.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Pet Store License

<table>
<thead>
<tr>
<th></th>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Source:</td>
<td>Dedicated Purpose Fund Group: Pet store license fees and civil penalties collected in enforcing pet store regulations</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Legal Basis:</td>
<td>Established by Controlling Board on October 21, 2019</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purpose:</td>
<td>This line item is used to support costs incurred in regulating pet stores as required under S.B. 331 of the 131st G.A. In FY 2020, this line item was used to reimburse pet store licensees that no longer met the definition of &quot;pet store&quot; under a definition change made in the main operating budget, H.B. 166 of the 133rd G.A.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
**Watershed Assistance**

<table>
<thead>
<tr>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>$480,771</td>
<td>$391,094</td>
<td>$502,089</td>
<td>$515,000</td>
<td>$515,000</td>
<td>$515,000</td>
</tr>
<tr>
<td>% change</td>
<td>-18.7%</td>
<td>28.4%</td>
<td>2.6%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

**Source:** Dedicated Purpose Fund Group: Grants from a variety of sources, including the Ohio Watershed Coordinator grant from DNR, the Electric Power Research Institute, and the Muskingum Water District

**Legal Basis:** Section 211.10 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item is used to support Ohio's watersheds and activities related to their protection. Specifically, line item supports the Muskingum Water District Program and SWCD Staff Technical and Administrative Development programs.

**Auction Recovery**

<table>
<thead>
<tr>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>$19,724</td>
<td>$0</td>
<td>$214</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>% change</td>
<td>-100%</td>
<td>N/A</td>
<td>-100%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Source:** Dedicated Purpose Fund Group: Moneys transferred from the Auctioneers Fund, a portion of license fees, repayments by licensed auctioneers for judgments against them, and earned interest

**Legal Basis:** As needed line item (originally established in ORC 4707.25 and 4707.26 by S.B. 262 of the 124th G.A.)

**Purpose:** This line item is used when needed to make payments to those who have been awarded a final judgment against someone licensed under the Auctioneer Law. The Department's Enforcement Division investigates complaints involving auctioneers. Findings for recovery may be issued by either the Director or by a court.

**Hemp Program**

<table>
<thead>
<tr>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$809,564</td>
<td>$1,734,000</td>
<td>$1,006,000</td>
<td>$1,006,000</td>
</tr>
<tr>
<td>% change</td>
<td>N/A</td>
<td>N/A</td>
<td>114.2%</td>
<td>-42.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

**Source:** Dedicated Purpose Fund Group: Cash transfer from the Emergency Purposes/Contingencies Fund (Fund 5KM0); fees for hemp cultivation and processing licenses and laboratory testing of plants and products

**Legal Basis:** ORC 928.06 (originally established by Controlling Board on September 9, 2019)

**Purpose:** This line item is used to administer and enforce the Hemp Law which was created by S.B. 57 of the 133rd G.A. It supports costs incurred under the Hemp Program including personnel, testing and collecting hemp or CBD products, and equipment.
# Department of Agriculture

## 6520 700634 Animal, Consumer, and ATL Labs

<table>
<thead>
<tr>
<th></th>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,600,823</td>
<td>$5,505,201</td>
<td>$5,260,782</td>
<td>$5,466,896</td>
<td>$5,840,522</td>
<td>$5,962,715</td>
<td></td>
</tr>
<tr>
<td>% change</td>
<td>-1.7%</td>
<td>-4.4%</td>
<td>3.9%</td>
<td>6.8%</td>
<td>2.1%</td>
<td></td>
</tr>
</tbody>
</table>

**Source:** Dedicated Purpose Fund Group: Fees received for laboratory services

**Legal Basis:** ORC 901.43; Section 211.10 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item is used to support the operation of the Consumer Protection Laboratory (CPL), the Analytical Toxicology Laboratory (ATL), and the Animal Disease Diagnostic Laboratory (ADDL). The CPL tests assure food, dairy, meat, pesticide and fertilizer samples collected and submitted by regulatory divisions comply with the agency’s feed, food commodity, and food safety regulations and standards. The ATL is the test laboratory for the Ohio State Racing Commission. The ADDL is a full service veterinary diagnostic laboratory that conducts a variety of testing procedures on samples from livestock producers.

## 6690 700635 Pesticide, Fertilizer, and Lime Inspection Program

<table>
<thead>
<tr>
<th></th>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,514,280</td>
<td>$5,371,755</td>
<td>$4,697,245</td>
<td>$4,894,402</td>
<td>$4,894,402</td>
<td>$4,894,402</td>
<td></td>
</tr>
<tr>
<td>% change</td>
<td>-2.6%</td>
<td>-12.6%</td>
<td>4.2%</td>
<td>0.0%</td>
<td>0.0%</td>
<td></td>
</tr>
</tbody>
</table>

**Source:** Dedicated Purpose Fund Group: Fees charged to pesticide dealers and applicators

**Legal Basis:** ORC 921.22; Section 211.10 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item is used by the Pesticide and Fertilizer Regulation Section within the Division of Plant Health to cover the costs involved with registering pesticides, licensing applicators, testing applicators, performing routine pesticide inspections, investigating complaints, and enforcing the state and federal pesticide laws. The funding is also used to operate the Fertilizer Applicator Certification Program.

## 6H20 700670 H2Ohio

<table>
<thead>
<tr>
<th></th>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$2,541,225</td>
<td>$825,000</td>
<td>$49,300,000</td>
<td>$49,300,000</td>
<td></td>
</tr>
<tr>
<td>% change</td>
<td>N/A</td>
<td>N/A</td>
<td>-67.5%</td>
<td>5,875.8%</td>
<td>0.0%</td>
<td></td>
</tr>
</tbody>
</table>

**Source:** Dedicated Purpose Fund Group: Cash transfer from the FY 2019 GRF ending fund balance

**Legal Basis:** ORC 126.60; Sections 211.10 and 211.20 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item is used to support best management practices for farmers including but not limited to assistance with equipment purchases and soil testing. Additionally, the line item is used to fund improvements and protection of state waterways in support of water quality priorities and management.
## Internal Service Activity Fund Group

### Laboratory Administration Support

<table>
<thead>
<tr>
<th></th>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,175,295</td>
<td>$890,631</td>
<td>$711,244</td>
<td>$1,204,626</td>
<td>$1,204,626</td>
<td>$1,204,626</td>
<td></td>
</tr>
<tr>
<td>% change</td>
<td>-24.2%</td>
<td>-20.1%</td>
<td>69.4%</td>
<td>0.0%</td>
<td>0.0%</td>
<td></td>
</tr>
</tbody>
</table>

**Source:** Internal Service Activity Fund Group: Quarterly payments from the Ohio Department of Health (ODH) and the Ohio Environmental Protection Agency (EPA) for their share of utility, supply and repair costs for the shared ODH/EPA laboratory building on the Department of Agriculture's Reynoldsburg campus

**Legal Basis:** ORC 901.44; Section 211.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on April 10, 2006)

**Purpose:** This line item is used solely to pay the operational expenses of the ODH/EPA laboratory building on the Department of Agriculture campus, including utilities, maintenance agreements, security and minor building repairs.

### Administrative Support

<table>
<thead>
<tr>
<th></th>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,907,016</td>
<td>$4,175,569</td>
<td>$4,805,049</td>
<td>$5,524,048</td>
<td>$5,677,844</td>
<td>$5,813,996</td>
<td></td>
</tr>
<tr>
<td>% change</td>
<td>6.9%</td>
<td>15.1%</td>
<td>15.0%</td>
<td>2.8%</td>
<td>2.4%</td>
<td></td>
</tr>
</tbody>
</table>

**Source:** Internal Service Activity Fund Group: Assessments charged to divisions within the Department of Agriculture

**Legal Basis:** ORC 901.91; Section 211.10 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item is used to pay administrative and operational costs for the agency through chargebacks to individual divisions of the agency. The assessments on individual divisions must be approved by the Director of Budget and Management.
## Capital Projects Fund Group

**7057  700632  Clean Ohio Agricultural Easement Operating**

<table>
<thead>
<tr>
<th></th>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund Group: Interest earned on bond proceeds deposited into the Clean Ohio Revitalization Fund</td>
<td>597,153</td>
<td>545,973</td>
<td>552,878</td>
<td>610,000</td>
<td>610,000</td>
<td>610,000</td>
</tr>
<tr>
<td>% change</td>
<td>-8.6%</td>
<td>1.3%</td>
<td>10.3%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

**Source:** Capital Projects Fund Group: Interest earned on bond proceeds deposited into the Clean Ohio Revitalization Fund

**Legal Basis:** ORC 901.21; Sections 211.10 and 211.20 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item is used to cover administrative costs associated with the acquisition of agricultural easements under the Clean Ohio Local Agricultural Easement Purchase Program. The money to acquire the agricultural easements is appropriated under capital line item C70009, Clean Ohio Agricultural Easements.

## Federal Fund Group

**3260  700618  Meat Inspection Program - Federal Share**

<table>
<thead>
<tr>
<th></th>
<th>FY 2018 Actual</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Actual</th>
<th>FY 2021 OBM Estimate</th>
<th>FY 2022 Introduced</th>
<th>FY 2023 Introduced</th>
</tr>
</thead>
<tbody>
<tr>
<td>% change</td>
<td>19.6%</td>
<td>-10.1%</td>
<td>9.8%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

**Source:** Federal Fund Group: CFDA 10.475, Cooperative Agreement with States for Intrastate Meat and Poultry Inspection

**Legal Basis:** ORC 918.02; Section 211.10 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item supports the meat inspection program, which operates under a cooperative agreement between Ohio and the U.S. Department of Agriculture. The source of state matching funds is GRF appropriation item 700499, Meat Inspection Program - State Share. The Division of Meat Inspection has the regulatory authority to inspect and test animals and birds at the time of harvest for the presence of harmful pathogenic micro-organisms.
**Department of Agriculture**

<table>
<thead>
<tr>
<th>3360</th>
<th>700617</th>
<th>Ohio Farm Loan - Revolving</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2018</strong></td>
<td><strong>FY 2019</strong></td>
<td><strong>FY 2020</strong></td>
</tr>
<tr>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
</tr>
<tr>
<td>$349,225</td>
<td>$270,280</td>
<td>$434,394</td>
</tr>
<tr>
<td>% change</td>
<td>-22.6%</td>
<td>60.7%</td>
</tr>
</tbody>
</table>

**Source:** Federal Fund Group: Liquidated assets of the Ohio Rural Rehabilitation Corporation, interest earnings on invested principal and loan repayments

**Legal Basis:** ORC 901.30 through 901.34; Section 211.10 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item is used to promote Ohio farm products and conduct agricultural research to generate economic activity in rural communities.

<table>
<thead>
<tr>
<th>3820</th>
<th>700601</th>
<th>Federal Cooperative Contracts</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2018</strong></td>
<td><strong>FY 2019</strong></td>
<td><strong>FY 2020</strong></td>
</tr>
<tr>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
</tr>
<tr>
<td>$6,716,224</td>
<td>$6,095,418</td>
<td>$5,601,027</td>
</tr>
<tr>
<td>% change</td>
<td>-9.2%</td>
<td>-8.1%</td>
</tr>
</tbody>
</table>

**Source:** Federal Fund Group: CFDA 10.025, Plant and Animal Disease; CFDA 10.17, Specialty Crop Block Grants; CFDA 93.103, Food and Drug Research; CFDA 93.448, Food Safety & Security Monitoring; CFDA 66.46 Nonpoint Source Implementation Grants; other federal grant agreements

**Legal Basis:** ORC 901.051; Section 211.10 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item is used to disburse federal grants and pay for services that the Department of Agriculture provides on behalf of the federal government. In regard to animal diseases, food contamination, and laboratory preparedness, the funding is used to conduct surveys, inspections to detect disease or contamination in the food chain (food emergency response network) and carry out regulatory actions to prevent interstate spread of foodborne contaminants and animal diseases. The Specialty Crop Block grants are also supported through this fund. This federal funding also supports programs under the Soil and Water Division. These programs are operated through the Cooperative Contracts Fund (Fund 3820) to aid cash flow, as federal allocations for these various purposes tend to be received intermittently.
Department of Agriculture

### Agricultural Easement

<table>
<thead>
<tr>
<th>Source</th>
<th>Federal Fund Group: CFDA 10.913, Farm and Ranch Land Protection Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>Legal Basis</td>
<td>Section 211.10 of H.B. 166 of the 133rd G.A.</td>
</tr>
<tr>
<td>Purpose</td>
<td>This line item is used to receive matching grants from the federal government for the purchase of agricultural easements through the federal Farm and Ranch Land Protection Program, which preserves land for agricultural uses. It also covers the administrative costs of these purchases.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3AB0</th>
<th>700641</th>
<th>Agricultural Easement</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018 Actual</td>
<td>FY 2019 Actual</td>
<td>FY 2020 Actual</td>
</tr>
<tr>
<td>$324,418</td>
<td>$353,516</td>
<td>$297,369</td>
</tr>
<tr>
<td>% change</td>
<td>9.0%</td>
<td>-15.9%</td>
</tr>
</tbody>
</table>

### Federal Administrative Programs

<table>
<thead>
<tr>
<th>Source</th>
<th>Federal Fund Group: CFDA 10.475, Cooperative Agreements with States for Intrastate Meat and Poultry Inspection; CFDA 10.664, Cooperative Forestry Assistance; CFDA 66.700, Consolidated Pesticide Enforcement Cooperative Agreements; and other federal grant agreements</th>
</tr>
</thead>
<tbody>
<tr>
<td>Legal Basis</td>
<td>ORC 921.21; Section 211.10 of H.B. 166 of the 133rd G.A.</td>
</tr>
<tr>
<td>Purpose</td>
<td>This line item is used to meet Statewide Indirect Cost Allocation Plan (SWICAP) requirements and pay the overhead costs of the agency that are associated with federal grant activities. Indirect cost activities include the payment of utilities as well as the cost of salaries that are generally applied to the federal grants (i.e. legal, administration, human resources, fiscal, and data processing).</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3J40</th>
<th>700607</th>
<th>Federal Administrative Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018 Actual</td>
<td>FY 2019 Actual</td>
<td>FY 2020 Actual</td>
</tr>
<tr>
<td>$484,536</td>
<td>$806,484</td>
<td>$431,544</td>
</tr>
<tr>
<td>% change</td>
<td>66.4%</td>
<td>-46.5%</td>
</tr>
</tbody>
</table>
## Department of Agriculture

<table>
<thead>
<tr>
<th>3R20</th>
<th>700614</th>
<th>Federal Plant Industry</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018 Actual</td>
<td>FY 2019 Actual</td>
<td>FY 2020 Actual</td>
</tr>
<tr>
<td>$5,974,494</td>
<td>$5,144,038</td>
<td>$7,002,629</td>
</tr>
<tr>
<td>% change</td>
<td>-13.9%</td>
<td>36.1%</td>
</tr>
</tbody>
</table>

**Source:** Federal Fund Group: CFDA 10.025, Plant and Animal Disease, Pest Control and Animal Care; CFDA 10.664, Cooperative Forestry Assistance; CFDA 66.700, Consolidated Pesticide Enforcement Cooperative Agreements; and other federal grant agreements

**Legal Basis:** Section 211.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 215 of the 122nd G.A.)

**Purpose:** This line item contains funding from federal grants and cooperative agreements for various pest control programs operated by the Plant Health Division. It is used for cost sharing in the operation of the Asian Longhorned Beetle and Gypsy Moth programs, operating the Pesticide Regulation Program, and performing pest and disease surveys for the U.S. Department of Agriculture.
### FY 2022 - FY 2023 Appropriations - As Introduced

#### Main Operating Appropriations Bill

**Report For:** Main Operating Appropriations Bill  
**Version:** As Introduced

**Department of Agriculture**

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Description</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2021 to FY 2022</th>
<th>FY 2022 to FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>700401</td>
<td>Animal Health Programs</td>
<td>$3,869,772</td>
<td>$3,700,399</td>
<td>$4,517,266</td>
<td>22.08%</td>
<td>-2.86%</td>
</tr>
<tr>
<td>700403</td>
<td>Dairy Division</td>
<td>$1,228,924</td>
<td>$1,178,459</td>
<td>$1,292,939</td>
<td>9.71%</td>
<td>3.86%</td>
</tr>
<tr>
<td>700404</td>
<td>Ohio Proud</td>
<td>$99,391</td>
<td>$70,056</td>
<td>$102,734</td>
<td>46.65%</td>
<td>2.30%</td>
</tr>
<tr>
<td>700406</td>
<td>Consumer Protection Lab</td>
<td>$1,351,537</td>
<td>$1,320,696</td>
<td>$1,467,261</td>
<td>11.01%</td>
<td>-5.27%</td>
</tr>
<tr>
<td>700407</td>
<td>Food Safety</td>
<td>$1,386,156</td>
<td>$1,340,046</td>
<td>$1,376,113</td>
<td>2.69%</td>
<td>2.37%</td>
</tr>
<tr>
<td>700409</td>
<td>Farmland Preservation</td>
<td>$75,167</td>
<td>$102,734</td>
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</tr>
<tr>
<td>700410</td>
<td>Plant Industry</td>
<td>$148,853</td>
<td>$151,708</td>
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<td>2.88%</td>
</tr>
<tr>
<td>700412</td>
<td>Weights and Measures</td>
<td>$0</td>
<td>$631,487</td>
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</tr>
<tr>
<td>700413</td>
<td>Livestock Regulation Program</td>
<td>$1,125,792</td>
<td>$1,145,071</td>
<td>$1,235,767</td>
<td>8.13%</td>
<td>7.75%</td>
</tr>
<tr>
<td>700414</td>
<td>Livestock Testing and Inspections</td>
<td>$106,517</td>
<td>$117,493</td>
<td>$119,843</td>
<td>2.06%</td>
<td>2.00%</td>
</tr>
<tr>
<td>700415</td>
<td>High Volume Breeder Kennel Control</td>
<td>$1,235,212</td>
<td>$1,281,483</td>
<td>$1,300,401</td>
<td>2.40%</td>
<td>1.47%</td>
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<tr>
<td>700416</td>
<td>Meat Inspection Program - State Share</td>
<td>$3,658,683</td>
<td>$3,658,683</td>
<td>$3,658,683</td>
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<td>0.00%</td>
</tr>
<tr>
<td>700417</td>
<td>County Agricultural Societies</td>
<td>$379,673</td>
<td>$303,738</td>
<td>$379,673</td>
<td>25.00%</td>
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<tr>
<td>700418</td>
<td>Ride Inspection</td>
<td>$0</td>
<td>$0</td>
<td>$195,000</td>
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<tr>
<td>700419</td>
<td>Soil and Water Division</td>
<td>$13,215,486</td>
<td>$11,063,016</td>
<td>$11,063,016</td>
<td>10.26%</td>
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<tr>
<td>700420</td>
<td>Grain Warehouse Program</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<td>N/A</td>
</tr>
<tr>
<td>700421</td>
<td>Diamond State - Sustainable Agriculture</td>
<td>$0</td>
<td>$17,500</td>
<td>$17,500</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>700422</td>
<td>Agricultural Commodity Marketing Program</td>
<td>$223,515</td>
<td>$253,000</td>
<td>$240,000</td>
<td>-1.19%</td>
<td>0.00%</td>
</tr>
<tr>
<td>700423</td>
<td>Ohio Grape Industries</td>
<td>$1,056,711</td>
<td>$1,550,000</td>
<td>$1,550,000</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>700424</td>
<td>Grain Indemnity</td>
<td>$2,097,536</td>
<td>$0</td>
<td>$0</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>700425</td>
<td>Commercial Feed and Seed</td>
<td>$3,020,370</td>
<td>$2,426,251</td>
<td>$2,326,251</td>
<td>-4.12%</td>
<td>0.00%</td>
</tr>
<tr>
<td>700426</td>
<td>Auction Education</td>
<td>$18,530</td>
<td>$50,000</td>
<td>$50,000</td>
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<td>0.00%</td>
</tr>
</tbody>
</table>

#### All Fund Groups

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Description</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2021 to FY 2022</th>
<th>FY 2022 to FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>4900</td>
<td>License Plates - Sustainable Agriculture</td>
<td>$0</td>
<td>$17,500</td>
<td>$17,500</td>
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<td>0.00%</td>
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<tr>
<td>4940</td>
<td>Agricultural Commodity Marketing Program</td>
<td>$223,515</td>
<td>$253,000</td>
<td>$240,000</td>
<td>-1.19%</td>
<td>0.00%</td>
</tr>
<tr>
<td>4960</td>
<td>Ohio Grape Industries</td>
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<td>$1,550,000</td>
<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>4980</td>
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<td>N/A</td>
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<tr>
<td>4C90</td>
<td>Commercial Feed and Seed</td>
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<td>$2,426,251</td>
<td>$2,326,251</td>
<td>-4.12%</td>
<td>0.00%</td>
</tr>
<tr>
<td>4D20</td>
<td>Auction Education</td>
<td>$18,530</td>
<td>$50,000</td>
<td>$50,000</td>
<td>0.00%</td>
<td>0.00%</td>
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</table>

**General Revenue Fund Total**

<table>
<thead>
<tr>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2021 to FY 2022</th>
<th>FY 2022 to FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>$36,142,862</td>
<td>$48,013,998</td>
<td>$55,091,049</td>
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<td>$47,970,830</td>
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<tr>
<td>Line Item Detail by Agency</td>
<td>FY 2020</td>
<td>OBM Estimate FY 2021</td>
<td>Introduced FY 2022</td>
<td>FY 2021 to FY 2022 % Change</td>
</tr>
<tr>
<td>---------------------------</td>
<td>---------</td>
<td>----------------------</td>
<td>--------------------</td>
<td>-----------------------------</td>
</tr>
<tr>
<td><strong>AGR Department of Agriculture</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4E40 700606 Utility Radiological Safety</td>
<td>$83,441</td>
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<tr>
<td>4P70 700610 Food Safety Inspection</td>
<td>$963,747</td>
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</tr>
<tr>
<td>4R00 700636 Ohio Proud Marketing</td>
<td>$7,837</td>
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</tr>
<tr>
<td>4R20 700637 Dairy Industry Inspection</td>
<td>$1,821,290</td>
<td>$1,852,950</td>
<td>$1,832,950</td>
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</tr>
<tr>
<td>4T60 700611 Poultry and Meat Inspection</td>
<td>$113,631</td>
<td>$120,000</td>
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</tr>
<tr>
<td>5780 700620 Ride Inspection</td>
<td>$1,037,791</td>
<td>$700,000</td>
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<tr>
<td>5BV0 700637 Dairy Industry Inspection</td>
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<td>$975,000</td>
<td>$975,000</td>
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</tr>
<tr>
<td>5CV1 700648 Plant Pest Program</td>
<td>$1,437,601</td>
<td>$1,515,298</td>
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</tr>
<tr>
<td>5H20 700608 Metrology Lab and Scale Certification</td>
<td>$1,380,530</td>
<td>$975,000</td>
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<td>0.00%</td>
</tr>
<tr>
<td>5L80 700604 Livestock Management Program</td>
<td>$222,743</td>
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</tr>
<tr>
<td>5MA0 700657 Dangerous and Restricted Animals</td>
<td>$3,902</td>
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</tr>
<tr>
<td>5MS0 700659 Captive Deer</td>
<td>$27,508</td>
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<tr>
<td>5PL0 700662 Pet Store License</td>
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<tr>
<td>5SW0 700632 Watershed Assistance</td>
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<td>$1,204,626</td>
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<tr>
<td>5U10 700624 Auction Recovery</td>
<td>$214</td>
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<tr>
<td>5WJ0 700671 Hemp Program</td>
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<tr>
<td>6S20 700634 Animal, Consumer, and ATL Labs</td>
<td>$5,177,965</td>
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</tr>
<tr>
<td>6690 700635 Pesticide, Fertilizer, and Lime Inspection Program</td>
<td>$4,697,245</td>
<td>$4,894,402</td>
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</tr>
<tr>
<td>6H20 700670 H2Ohio</td>
<td>$2,541,225</td>
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</tr>
<tr>
<td><strong>Dedicated Purpose Fund Group Total</strong></td>
<td>$37,033,409</td>
<td>$43,251,120</td>
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</tr>
<tr>
<td>6SA0 700644 Laboratory Administration Support</td>
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<tr>
<td>5GH0 700655 Administrative Support</td>
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<td><strong>General Purpose Fund Group Total</strong></td>
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<tr>
<td>7057 700632 Clean Ohio Agricultural Easement Operating</td>
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<tr>
<td><strong>Capital Projects Fund Group Total</strong></td>
<td>$552,878</td>
<td>$610,000</td>
<td>$610,000</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

Legislative Budget Office of the Legislative Service Commission
## FY 2022 - FY 2023 Appropriations - As Introduced

### All Fund Groups

<table>
<thead>
<tr>
<th>Line Item Detail by Agency</th>
<th>FY 2020</th>
<th>OBM Estimate FY 2021</th>
<th>Introduced FY 2022</th>
<th>FY 2021 to FY 2022 % Change</th>
<th>Introduced FY 2023</th>
<th>FY 2022 to FY 2023 % Change</th>
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<tr>
<td><strong>AGR Department of Agriculture</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3260 Meat Inspection Program - Federal Share</td>
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<td>3360 Ohio Farm Loan - Revolving</td>
<td>$434,394</td>
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<td>3820 Federal Cooperative Contracts</td>
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<tr>
<td>3A0 Agricultural Easement</td>
<td>$297,369</td>
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<td>-5.71%</td>
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<td>3340 Federal Administrative Programs</td>
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<td>$1,264,214</td>
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<td><strong>Federal Fund Group Total</strong></td>
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