

## CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
<b>Administrative Building Fund (7026)</b>	
Adjutant General	\$7,605,046
Attorney General	\$5,324,878
Department of Agriculture	\$9,472,000
Department of Commerce	\$272,000
Capitol Square Review and Advisory Board	\$23,855,000
Department of Administrative Services	\$83,373,375
Department of Natural Resources	\$2,600,000
Department of Public Safety	\$9,250,000
Department of Veterans Services	\$1,000,000
Expositions Commission	\$21,500,000
Ohio Facilities Construction Commission	\$4,800,000
Ohio State School for the Blind	\$2,680,885
Ohio School for the Deaf	\$750,000
<b>Administrative Building Taxable Bond Fund (7016)</b>	
Department of Administrative Services	\$17,813,000
<b>Adult Correctional Building Fund (7027)</b>	
Department of Rehabilitation and Correction	\$364,729,500
<b>Armory Improvements Fund (5340)</b>	
Adjutant General	\$1,000,000
<b>Army National Guard Service Contract Fund (3420)</b>	
Adjutant General	\$41,511,121
<b>Building Improvement Fund (5KZ0)</b>	
Department of Administrative Services	\$45,436,000
<b>Capital IT Projects Fund (7091)</b>	
Department of Commerce	\$1,400,000
Department of Administrative Services	\$33,085,524
Department of Health	\$9,000,000
Department of Rehabilitation and Correction	\$5,000,000
Ohio Facilities Construction Commission	\$3,000,000
Department of Taxation	\$12,000,000
<b>Clean Ohio Agricultural Easement Fund (7057)</b>	
Department of Agriculture	\$12,500,000
<b>Clean Ohio Conservation Fund (7056)</b>	
Public Works Commission	\$75,000,000
<b>Clean Ohio Trail Fund (7061)</b>	

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<b>FUND/AGENCY</b>	<b>AMOUNT</b>
Department of Natural Resources	\$12,500,000
<b>Cultural and Sports Facilities Building Fund (7030)</b>	
Ohio Facilities Construction Commission	\$73,719,000
<b>Higher Education Improvement Fund (7034)</b>	
Broadcast Educational Media Commission	\$3,515,419
Department of Higher Education	\$483,862,427
<b>Higher Education Improvement Taxable Fund (7024)</b>	
Department of Higher Education	\$14,000,000
<b>Juvenile Correctional Building Fund (7028)</b>	
Department of Youth Services	\$103,298,114
<b>Mental Health Facilities Improvement Fund (7033)</b>	
Department of Developmental Disabilities	\$49,000,000
Department of Mental Health and Addiction Services	\$92,119,561
<b>Nursing Home-Federal Fund (3190)</b>	
Department of Veterans Services	\$3,965,000
<b>Ohio Parks &amp; Natural Resources Fund (7031)</b>	
Department of Natural Resources	\$17,879,856
<b>Parks &amp; Recreation Improvement Fund (7035)</b>	
Department of Natural Resources	\$329,071,672
<b>School Building Program Assistance Fund (7032)</b>	
Ohio Facilities Construction Commission	\$600,000,000
<b>State Capital Improvements Fund (7038)</b>	
Public Works Commission	\$400,000,000
<b>State Capital Improvements Revolving Loan Fund (7040)</b>	
Public Works Commission	\$82,000,000
<b>State Fire Marshal Fund (5460)</b>	
Department of Commerce	\$22,075,000
<b>State Fiscal Recovery Fund (5CV3)</b>	
Department of Agriculture	\$71,730,000
Department of Natural Resources	\$202,000,000
Department of Rehabilitation and Correction	\$34,145,000
Ohio Facilities Construction Commission	\$100,000,000
<b>Veterans' Home Improvement Fund (6040)</b>	
Department of Veterans Services	\$1,745,600
<b>Waterways Safety Fund (7086)</b>	
Department of Natural Resources	\$9,500,000

## CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
<b>Wildlife Fund (7015)</b>	
Department of Natural Resources	\$14,220,000
<b>TOTAL</b>	<b>\$3,514,304,978</b>