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# **Appropriation Spreadsheet**

House Bill 74—134th General Assembly

Transportation Budget

(FY 2022-FY 2023)

As Introduced

As Passed by the House

March 4, 2021

**FY 2022 - FY 2023 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency				FY 2020	OBM Estimate FY 2021	Introduced FY 2022	House FY 2022	Intro. to House		Introduced FY 2023	House FY 2023	Intro. to House	
								\$ Change	% Change			\$ Change	% Change
<b>Report For: Transportation Budget</b>				<b>Version: As Passed by the House</b>									
<b>DEV Department of Development</b>													
4W00	195629	Roadwork Development	\$ 15,174,870	\$ 15,200,000	\$ 15,200,000	\$ 15,200,000	\$ 0	0.00%	\$ 15,200,000	\$ 15,200,000	\$ 0	0.00%	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 15,174,870</b>	<b>\$ 15,200,000</b>	<b>\$ 15,200,000</b>	<b>\$ 15,200,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 15,200,000</b>	<b>\$ 15,200,000</b>	<b>\$ 0</b>	<b>0.00%</b>	
<b>Department of Development Total</b>			<b>\$ 15,174,870</b>	<b>\$ 15,200,000</b>	<b>\$ 15,200,000</b>	<b>\$ 15,200,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 15,200,000</b>	<b>\$ 15,200,000</b>	<b>\$ 0</b>	<b>0.00%</b>	
<b>DPS Department of Public Safety</b>													
GRF	761408	Highway Patrol Operating Expenses	\$ 0	\$ 32,200,000	\$ 0	\$ 50,000,000	\$ 50,000,000	N/A	\$ 0	\$ 50,000,000	\$ 50,000,000	N/A	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 0</b>	<b>\$ 32,200,000</b>	<b>\$ 0</b>	<b>\$ 50,000,000</b>	<b>\$ 50,000,000</b>	<b>N/A</b>	<b>\$ 0</b>	<b>\$ 50,000,000</b>	<b>\$ 50,000,000</b>	<b>N/A</b>	
5TMO	761401	Public Safety Facilities Lease Rental Bond Payments	\$ 1,574,826	\$ 1,578,190	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	
5TMO	762321	Operating Expense - BMV	\$ 100,746,461	\$ 111,822,673	\$ 127,971,051	\$ 127,971,051	\$ 0	0.00%	\$ 126,608,380	\$ 126,608,380	\$ 0	0.00%	
5TMO	762636	Financial Responsibility Compliance	\$ 4,234,487	\$ 5,200,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	
5TMO	762637	Local Immobilization Reimbursement	\$ 101,700	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%	
5TMO	764321	Operating Expense - Highway Patrol	\$ 313,139,307	\$ 314,339,662	\$ 349,339,662	\$ 349,339,662	\$ 0	0.00%	\$ 349,339,662	\$ 349,339,662	\$ 0	0.00%	
5TMO	764605	Motor Carrier Enforcement Expenses	\$ 1,705,533	\$ 4,308,088	\$ 2,259,370	\$ 2,259,370	\$ 0	0.00%	\$ 2,299,374	\$ 2,299,374	\$ 0	0.00%	
5TMO	769636	Administrative Expenses - Highway Purposes	\$ 44,943,115	\$ 49,020,261	\$ 49,020,261	\$ 49,020,261	\$ 0	0.00%	\$ 49,020,261	\$ 49,020,261	\$ 0	0.00%	
8370	764602	Turnpike Policing	\$ 10,523,498	\$ 12,840,263	\$ 11,615,729	\$ 11,615,729	\$ 0	0.00%	\$ 11,749,672	\$ 11,749,672	\$ 0	0.00%	
83CO	764630	Contraband, Forfeiture, and Other	\$ 938,607	\$ 1,213,407	\$ 1,213,407	\$ 1,213,407	\$ 0	0.00%	\$ 1,213,407	\$ 1,213,407	\$ 0	0.00%	
83FO	764657	Law Enforcement Automated Data System	\$ 4,455,391	\$ 6,441,735	\$ 5,250,053	\$ 5,250,053	\$ 0	0.00%	\$ 5,347,721	\$ 5,347,721	\$ 0	0.00%	
83GO	764633	OMVI Enforcement/Education	\$ 121,017	\$ 596,799	\$ 363,000	\$ 363,000	\$ 0	0.00%	\$ 369,000	\$ 369,000	\$ 0	0.00%	
83MO	765624	Operating - EMS	\$ 4,385,061	\$ 4,325,000	\$ 4,835,000	\$ 4,835,000	\$ 0	0.00%	\$ 4,925,000	\$ 4,925,000	\$ 0	0.00%	
83MO	765640	EMS - Grants	\$ 2,870,021	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ 0	0.00%	\$ 2,900,000	\$ 2,900,000	\$ 0	0.00%	
8400	764607	State Fair Security	\$ 1,438,474	\$ 197,094	\$ 1,549,094	\$ 1,549,094	\$ 0	0.00%	\$ 1,549,094	\$ 1,549,094	\$ 0	0.00%	
8400	764617	Security and Investigations	\$ 11,376,351	\$ 15,469,782	\$ 14,696,292	\$ 14,696,292	\$ 0	0.00%	\$ 14,696,292	\$ 14,696,292	\$ 0	0.00%	
8400	764626	State Fairgrounds Police Force	\$ 1,039,473	\$ 1,276,143	\$ 1,127,603	\$ 1,127,603	\$ 0	0.00%	\$ 1,146,458	\$ 1,146,458	\$ 0	0.00%	
8460	761625	Motorcycle Safety Education	\$ 2,698,991	\$ 3,823,000	\$ 3,985,000	\$ 3,985,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	
8490	762627	Automated Title Processing Board	\$ 10,354,459	\$ 11,000,000	\$ 16,446,027	\$ 16,446,027	\$ 0	0.00%	\$ 16,446,027	\$ 16,446,027	\$ 0	0.00%	
8490	762630	Electronic Liens and Titles	\$ 1,303,530	\$ 1,400,000	\$ 2,900,000	\$ 2,900,000	\$ 0	0.00%	\$ 2,900,000	\$ 2,900,000	\$ 0	0.00%	

**FY 2022 - FY 2023 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency					OBM Estimate		Introduced		House		Intro. to House		Introduced		House		Intro. to House	
					FY 2020	FY 2021	FY 2022	FY 2022	\$ Change	% Change	FY 2023	FY 2023	\$ Change	% Change				
<b>DPS Department of Public Safety</b>																		
<b>Sub-Total Highway Safety Fund Group</b>					\$ 517,950,299	\$ 547,952,097	\$ 595,671,549	\$ 595,671,549	\$ 0	0.00%	\$ 594,710,348	\$ 594,710,348	\$ 0	0.00%				
5390	762614	Motor Vehicle Dealers Board	\$ 13,612	\$ 75,000	\$ 140,000	\$ 140,000	\$ 0	0.00%	\$ 140,000	\$ 140,000	\$ 0	0.00%						
5CV1	762610	COVID Safety - Deputy Registrars/Testing Centers	\$ 0	\$ 4,660,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A						
5FF0	762621	Indigent Interlock and Alcohol Monitoring	\$ 1,670,874	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%						
5Y10	764695	State Highway Patrol Continuing Professional Training	\$ 0	\$ 134,000	\$ 60,000	\$ 60,000	\$ 0	0.00%	\$ 60,000	\$ 60,000	\$ 0	0.00%						
<b>Sub-Total Dedicated Purpose Fund Group</b>					\$ 1,684,486	\$ 6,869,000	\$ 2,200,000	\$ 2,200,000	\$ 0	0.00%	\$ 2,200,000	\$ 2,200,000	\$ 0	0.00%				
5J90	761678	Federal Salvage/GSA	\$ 546,967	\$ 450,000	\$ 400,000	\$ 400,000	\$ 0	0.00%	\$ 400,000	\$ 400,000	\$ 0	0.00%						
5V10	762682	License Plate Contributions	\$ 2,389,266	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 0	0.00%	\$ 2,700,000	\$ 2,700,000	\$ 0	0.00%						
<b>Sub-Total Fiduciary Fund Group</b>					\$ 2,936,233	\$ 3,150,000	\$ 3,100,000	\$ 3,100,000	\$ 0	0.00%	\$ 3,100,000	\$ 3,100,000	\$ 0	0.00%				
R024	762619	Unidentified Motor Vehicle Receipts	\$ 1,515,135	\$ 1,885,000	\$ 1,885,000	\$ 1,885,000	\$ 0	0.00%	\$ 1,885,000	\$ 1,885,000	\$ 0	0.00%						
R052	762623	Security Deposits	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%						
<b>Sub-Total Holding Account Fund Group</b>					\$ 1,515,135	\$ 1,885,000	\$ 1,935,000	\$ 1,935,000	\$ 0	0.00%	\$ 1,935,000	\$ 1,935,000	\$ 0	0.00%				
3GR0	764693	Highway Patrol Justice Contraband	\$ 216,507	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%						
3GS0	764694	Highway Patrol Treasury Contraband	\$ 22,108	\$ 21,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%						
3GU0	761610	Information and Education Grant	\$ 703,308	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 300,000	\$ 0	0.00%						
3GU0	764608	Fatality Analysis Report System Grant	\$ 159,155	\$ 175,000	\$ 175,000	\$ 175,000	\$ 0	0.00%	\$ 175,000	\$ 175,000	\$ 0	0.00%						
3GU0	764610	Highway Safety Programs Grant	\$ 3,234,867	\$ 6,849,871	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%						
3GU0	764659	Motor Carrier Safety Assistance Program Grant	\$ 6,050,435	\$ 5,816,116	\$ 6,291,330	\$ 6,291,330	\$ 0	0.00%	\$ 6,393,057	\$ 6,393,057	\$ 0	0.00%						
3GU0	765610	EMS Grants	\$ 142,554	\$ 225,000	\$ 225,000	\$ 225,000	\$ 0	0.00%	\$ 225,000	\$ 225,000	\$ 0	0.00%						
3GV0	761612	Traffic Safety Action Plan Grants	\$ 18,272,597	\$ 30,200,000	\$ 30,200,000	\$ 30,200,000	\$ 0	0.00%	\$ 30,200,000	\$ 30,200,000	\$ 0	0.00%						
<b>Sub-Total Federal Fund Group</b>					\$ 28,801,529	\$ 44,086,987	\$ 42,891,330	\$ 42,891,330	\$ 0	0.00%	\$ 42,993,057	\$ 42,993,057	\$ 0	0.00%				
<b>Department of Public Safety Total</b>					\$ 552,887,683	\$ 636,143,084	\$ 645,797,879	\$ 695,797,879	\$ 50,000,000	7.74%	\$ 644,938,405	\$ 694,938,405	\$ 50,000,000	7.75%				
<b>PWC Public Works Commission</b>																		
7052	150402	Local Transportation Improvement Program - Operating	\$ 292,952	\$ 296,311	\$ 303,970	\$ 303,970	\$ 0	0.00%	\$ 307,070	\$ 307,070	\$ 0	0.00%						
7052	150701	Local Transportation Improvement Program	\$ 67,282,808	\$ 63,000,000	\$ 57,000,000	\$ 57,000,000	\$ 0	0.00%	\$ 59,000,000	\$ 59,000,000	\$ 0	0.00%						
<b>Sub-Total Dedicated Purpose Fund Group</b>					\$ 67,575,760	\$ 63,296,311	\$ 57,303,970	\$ 57,303,970	\$ 0	0.00%	\$ 59,307,070	\$ 59,307,070	\$ 0	0.00%				
<b>Public Works Commission Total</b>					\$ 67,575,760	\$ 63,296,311	\$ 57,303,970	\$ 57,303,970	\$ 0	0.00%	\$ 59,307,070	\$ 59,307,070	\$ 0	0.00%				

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**All Fund Groups**

Line Item Detail by Agency			FY 2020	OBM Estimate FY 2021	Introduced FY 2022	House FY 2022	Intro. to House		Introduced FY 2023	House FY 2023	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>DOT Department of Transportation</b>												
GRF	775470	Public Transportation-State	\$ 40,379,295	\$ 23,422,286	\$ 0	\$ 23,150,000	\$ 23,150,000	N/A	\$ 0	\$ 23,150,000	\$ 23,150,000	N/A
<b>Sub-Total General Revenue Fund</b>			<b>\$ 40,379,295</b>	<b>\$ 23,422,286</b>	<b>\$ 0</b>	<b>\$ 23,150,000</b>	<b>\$ 23,150,000</b>	<b>N/A</b>	<b>\$ 0</b>	<b>\$ 23,150,000</b>	<b>\$ 23,150,000</b>	<b>N/A</b>
2120	772426	Highway Infrastructure Bank - Federal	\$ 8,657,204	\$ 8,817,103	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%
2120	772427	Highway Infrastructure Bank - State	\$ 24,867,654	\$ 24,508,219	\$ 14,750,000	\$ 14,750,000	\$ 0	0.00%	\$ 14,750,000	\$ 14,750,000	\$ 0	0.00%
2120	772430	Infrastructure Debt Reserve Title 23-49	\$ 548,361	\$ 510,000	\$ 600,000	\$ 600,000	\$ 0	0.00%	\$ 600,000	\$ 600,000	\$ 0	0.00%
2130	772431	Roadway Infrastructure Bank - State	\$ 3,481,420	\$ 3,889,319	\$ 3,600,000	\$ 3,600,000	\$ 0	0.00%	\$ 3,750,000	\$ 3,750,000	\$ 0	0.00%
2130	772433	Infrastructure Debt Reserve - State	\$ 444,743	\$ 552,500	\$ 550,000	\$ 550,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
2130	777477	Aviation Infrastructure Bank - State	\$ 478,476	\$ 2,135,553	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,400,000	\$ 2,400,000	\$ 0	0.00%
7002	770003	Transportation Facilities Lease Rental Bond Payments	\$ 16,531,342	\$ 17,678,300	\$ 16,562,000	\$ 16,562,000	\$ 0	0.00%	\$ 20,299,728	\$ 20,299,728	\$ 0	0.00%
7002	771411	Planning and Research - State	\$ 25,221,220	\$ 27,283,436	\$ 27,701,087	\$ 27,701,087	\$ 0	0.00%	\$ 28,289,885	\$ 28,289,885	\$ 0	0.00%
7002	771412	Planning and Research - Federal	\$ 37,921,179	\$ 33,877,903	\$ 42,062,017	\$ 42,062,017	\$ 0	0.00%	\$ 42,062,017	\$ 42,062,017	\$ 0	0.00%
7002	772421	Highway Construction - State	\$ 527,704,683	\$ 753,551,301	\$ 713,639,296	\$ 713,639,296	\$ 0	0.00%	\$ 700,265,960	\$ 700,265,960	\$ 0	0.00%
7002	772422	Highway Construction - Federal	\$ 1,274,206,906	\$ 1,272,322,154	\$ 1,575,802,398	\$ 1,575,802,398	\$ 0	0.00%	\$ 1,236,154,808	\$ 1,236,154,808	\$ 0	0.00%
7002	772424	Highway Construction - Other	\$ 63,983,997	\$ 89,223,190	\$ 80,000,000	\$ 80,000,000	\$ 0	0.00%	\$ 80,000,000	\$ 80,000,000	\$ 0	0.00%
7002	772425	Highway Construction - Turnpike	\$ 129,474,717	\$ 8,879,026	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
7002	772437	Major New State Infrastructure Bond Debt Service - State	\$ 25,917,922	\$ 21,226,710	\$ 16,980,228	\$ 16,980,228	\$ 0	0.00%	\$ 17,789,693	\$ 17,789,693	\$ 0	0.00%
7002	772438	Major New State Infrastructure Bond Debt Service - Federal	\$ 153,459,959	\$ 128,649,625	\$ 119,736,667	\$ 119,736,667	\$ 0	0.00%	\$ 126,745,308	\$ 126,745,308	\$ 0	0.00%
7002	773431	Highway Maintenance - State	\$ 594,399,281	\$ 541,519,982	\$ 604,833,251	\$ 604,833,251	\$ 0	0.00%	\$ 610,599,776	\$ 610,599,776	\$ 0	0.00%
7002	775452	Public Transportation - Federal	\$ 33,086,957	\$ 64,999,693	\$ 40,207,799	\$ 40,207,799	\$ 0	0.00%	\$ 41,158,833	\$ 41,158,833	\$ 0	0.00%
7002	775454	Public Transportation - Other	\$ 1,353,821	\$ 894,289	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
7002	776462	Grade Crossings - Federal	\$ 17,689,027	\$ 19,819,664	\$ 14,103,406	\$ 14,103,406	\$ 0	0.00%	\$ 14,068,961	\$ 14,068,961	\$ 0	0.00%
7002	776475	Rail - Federal Rail Administration	\$ 0	\$ 3,119,206	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
7002	777472	Airport Improvements-Federal	\$ 0	\$ 274,747	\$ 405,000	\$ 405,000	\$ 0	0.00%	\$ 405,000	\$ 405,000	\$ 0	0.00%
7002	777475	Aviation Administration	\$ 4,572,535	\$ 11,086,277	\$ 6,436,686	\$ 6,436,686	\$ 0	0.00%	\$ 6,463,827	\$ 6,463,827	\$ 0	0.00%
7002	779491	Administration - State	\$ 98,533,781	\$ 116,833,831	\$ 107,129,516	\$ 107,129,516	\$ 0	0.00%	\$ 110,169,850	\$ 110,169,850	\$ 0	0.00%
<b>Sub-Total Highway Operating Fund Group</b>			<b>\$ 3,042,535,185</b>	<b>\$ 3,151,652,028</b>	<b>\$ 3,394,099,351</b>	<b>\$ 3,394,099,351</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 3,062,973,646</b>	<b>\$ 3,062,973,646</b>	<b>\$ 0</b>	<b>0.00%</b>
4N40	776664	Rail Transportation - Other	\$ 2,036,375	\$ 2,631,353	\$ 2,875,800	\$ 2,875,800	\$ 0	0.00%	\$ 2,875,800	\$ 2,875,800	\$ 0	0.00%
5QTO	776670	Ohio Maritime Assistance Program	\$ 0	\$ 4,830,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A

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**All Fund Groups**

Line Item Detail by Agency	FY 2020	OBM Estimate FY 2021	Introduced FY 2022	House FY 2022	Intro. to House		Introduced FY 2023	House FY 2023	Intro. to House	
					\$ Change	% Change			\$ Change	% Change
<b>DOT Department of Transportation</b>										
5W90 777615 County Airport Maintenance	\$ 179,329	\$ 620,000	\$ 620,000	\$ 620,000	\$ 0	0.00%	\$ 620,000	\$ 620,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>	<b>\$ 2,215,704</b>	<b>\$ 8,081,353</b>	<b>\$ 3,495,800</b>	<b>\$ 3,495,800</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 3,495,800</b>	<b>\$ 3,495,800</b>	<b>\$ 0</b>	<b>0.00%</b>
7042 772723 Highway Construction - Bonds	\$ 161,357,181	\$ 64,793,544	\$ 60,000,000	\$ 60,000,000	\$ 0	0.00%	\$ 89,953,867	\$ 89,953,867	\$ 0	0.00%
7045 772428 Highway Infrastructure Bank - Bonds	\$ 238,668,179	\$ 138,769,739	\$ 60,000,000	\$ 60,000,000	\$ 0	0.00%	\$ 80,000,000	\$ 80,000,000	\$ 0	0.00%
<b>Sub-Total Capital Projects Fund Group</b>	<b>\$ 400,025,360</b>	<b>\$ 203,563,283</b>	<b>\$ 120,000,000</b>	<b>\$ 120,000,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 169,953,867</b>	<b>\$ 169,953,867</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Department of Transportation Total</b>	<b>\$ 3,485,155,544</b>	<b>\$ 3,386,718,950</b>	<b>\$ 3,517,595,151</b>	<b>\$ 3,540,745,151</b>	<b>\$ 23,150,000</b>	<b>0.66%</b>	<b>\$ 3,236,423,313</b>	<b>\$ 3,259,573,313</b>	<b>\$ 23,150,000</b>	<b>0.72%</b>
<b>Grand Total</b>	<b>\$ 4,120,793,857</b>	<b>\$ 4,101,358,345</b>	<b>\$ 4,235,897,000</b>	<b>\$ 4,309,047,000</b>	<b>\$ 73,150,000</b>	<b>1.73%</b>	<b>\$ 3,955,868,788</b>	<b>\$ 4,029,018,788</b>	<b>\$ 73,150,000</b>	<b>1.85%</b>

\* Note: The following two GRF appropriation items that are added to the House versions of H.B. 74 appear in the appropriation spreadsheet for the as introduced version of H.B. 110, the main operating appropriations bill and did not appear on the spreadsheet for the as introduced version of H.B. 74. Item 775470 has appropriations for FY 2022 and FY 2023 in H.B. 110 that are in addition to the appropriations in the House versions of H.B. 74, so it will continue to appear in the spreadsheets for both bills. Item 761408, on the other hand, will be removed from subsequent versions of the H.B. 110 spreadsheet and will only appear here on the H.B. 74 spreadsheet.

DOT GRF 775470 Public Transportation - State  
 DPS GRF 761408 Highway Patrol Operating Expenses