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# **Appropriation Spreadsheet**

**House Bill 74—134th General Assembly**

**Transportation Budget**

**(FY 2022-FY 2023)**

**As Passed by the House**

**As Passed by the Senate**

**March 25, 2021**

**FY 2022 - FY 2023 Appropriations -- Comparison of House to Senate**

**All Fund Groups**

Line Item Detail by Agency	FY 2020	OBM Estimate FY 2021	House FY 2022	Senate FY 2022	House to Senate		House FY 2023	Senate FY 2023	House to Senate	
					\$ Change	% Change			\$ Change	% Change

**Report For: Transportation Budget** **Version: As Passed by the Senate**

**DEV Department of Development**

4W00 195629 Roadwork Development	\$ 15,174,870	\$ 15,200,000	\$ 15,200,000	\$ 15,200,000	\$ 0	0.00%	\$ 15,200,000	\$ 15,200,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>	<b>\$ 15,174,870</b>	<b>\$ 15,200,000</b>	<b>\$ 15,200,000</b>	<b>\$ 15,200,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 15,200,000</b>	<b>\$ 15,200,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Department of Development Total</b>	<b>\$ 15,174,870</b>	<b>\$ 15,200,000</b>	<b>\$ 15,200,000</b>	<b>\$ 15,200,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 15,200,000</b>	<b>\$ 15,200,000</b>	<b>\$ 0</b>	<b>0.00%</b>

**EPA Environmental Protection Agency**

3HE0 715603 Charging Station Grants	\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ 8,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Federal Fund Group</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 8,000,000</b>	<b>\$ 8,000,000</b>	<b>N/A</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>
<b>Environmental Protection Agency Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 8,000,000</b>	<b>\$ 8,000,000</b>	<b>N/A</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>

**DPS Department of Public Safety**

GRF 761408 Highway Patrol Operating Expenses	\$ 0	\$ 32,200,000	\$ 50,000,000	\$ 50,000,000	\$ 0	0.00%	\$ 50,000,000	\$ 50,000,000	\$ 0	0.00%
<b>Sub-Total General Revenue Fund</b>	<b>\$ 0</b>	<b>\$ 32,200,000</b>	<b>\$ 50,000,000</b>	<b>\$ 50,000,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 50,000,000</b>	<b>\$ 50,000,000</b>	<b>\$ 0</b>	<b>0.00%</b>
5TMO 761401 Public Safety Facilities Lease Rental Bond Payments	\$ 1,574,826	\$ 1,578,190	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5TMO 762321 Operating Expense - BMV	\$ 100,746,461	\$ 111,822,673	\$ 127,971,051	\$ 127,971,051	\$ 0	0.00%	\$ 126,608,380	\$ 126,608,380	\$ 0	0.00%
5TMO 762636 Financial Responsibility Compliance	\$ 4,234,487	\$ 5,200,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5TMO 762637 Local Immobilization Reimbursement	\$ 101,700	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
5TMO 764321 Operating Expense - Highway Patrol	\$ 313,139,307	\$ 314,339,662	\$ 349,339,662	\$ 349,339,662	\$ 0	0.00%	\$ 349,339,662	\$ 349,339,662	\$ 0	0.00%
5TMO 764605 Motor Carrier Enforcement Expenses	\$ 1,705,533	\$ 4,308,088	\$ 2,259,370	\$ 2,259,370	\$ 0	0.00%	\$ 2,299,374	\$ 2,299,374	\$ 0	0.00%
5TMO 769636 Administrative Expenses - Highway Purposes	\$ 44,943,115	\$ 49,020,261	\$ 49,020,261	\$ 49,020,261	\$ 0	0.00%	\$ 49,020,261	\$ 49,020,261	\$ 0	0.00%
8370 764602 Turnpike Policing	\$ 10,523,498	\$ 12,840,263	\$ 11,615,729	\$ 11,615,729	\$ 0	0.00%	\$ 11,749,672	\$ 11,749,672	\$ 0	0.00%
83CO 764630 Contraband, Forfeiture, and Other	\$ 938,607	\$ 1,213,407	\$ 1,213,407	\$ 1,213,407	\$ 0	0.00%	\$ 1,213,407	\$ 1,213,407	\$ 0	0.00%
83FO 764657 Law Enforcement Automated Data System	\$ 4,455,391	\$ 6,441,735	\$ 5,250,053	\$ 5,250,053	\$ 0	0.00%	\$ 5,347,721	\$ 5,347,721	\$ 0	0.00%
83GO 764633 OMVI Enforcement/Education	\$ 121,017	\$ 596,799	\$ 363,000	\$ 363,000	\$ 0	0.00%	\$ 369,000	\$ 369,000	\$ 0	0.00%
83MO 765624 Operating - EMS	\$ 4,385,061	\$ 4,325,000	\$ 4,835,000	\$ 4,835,000	\$ 0	0.00%	\$ 4,925,000	\$ 4,925,000	\$ 0	0.00%
83MO 765640 EMS - Grants	\$ 2,870,021	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ 0	0.00%	\$ 2,900,000	\$ 2,900,000	\$ 0	0.00%

**FY 2022 - FY 2023 Appropriations -- Comparison of House to Senate**

**All Fund Groups**

Line Item Detail by Agency			FY 2020	OBM Estimate FY 2021	House FY 2022	Senate FY 2022	House to Senate		House FY 2023	Senate FY 2023	House to Senate	
							\$ Change	% Change			\$ Change	% Change
<b>DPS</b>	<b>Department of Public Safety</b>											
8400	764607	State Fair Security	\$ 1,438,474	\$ 197,094	\$ 1,549,094	\$ 1,549,094	\$ 0	0.00%	\$ 1,549,094	\$ 1,549,094	\$ 0	0.00%
8400	764617	Security and Investigations	\$ 11,376,351	\$ 15,469,782	\$ 14,696,292	\$ 14,696,292	\$ 0	0.00%	\$ 14,696,292	\$ 14,696,292	\$ 0	0.00%
8400	764626	State Fairgrounds Police Force	\$ 1,039,473	\$ 1,276,143	\$ 1,127,603	\$ 1,127,603	\$ 0	0.00%	\$ 1,146,458	\$ 1,146,458	\$ 0	0.00%
8460	761625	Motorcycle Safety Education	\$ 2,698,991	\$ 3,823,000	\$ 3,985,000	\$ 3,985,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%
8490	762627	Automated Title Processing Board	\$ 10,354,459	\$ 11,000,000	\$ 16,446,027	\$ 16,446,027	\$ 0	0.00%	\$ 16,446,027	\$ 16,446,027	\$ 0	0.00%
8490	762630	Electronic Liens and Titles	\$ 1,303,530	\$ 1,400,000	\$ 2,900,000	\$ 2,900,000	\$ 0	0.00%	\$ 2,900,000	\$ 2,900,000	\$ 0	0.00%
<b>Sub-Total Highway Safety Fund Group</b>			<b>\$ 517,950,299</b>	<b>\$ 547,952,097</b>	<b>\$ 595,671,549</b>	<b>\$ 595,671,549</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 594,710,348</b>	<b>\$ 594,710,348</b>	<b>\$ 0</b>	<b>0.00%</b>
5390	762614	Motor Vehicle Dealers Board	\$ 13,612	\$ 75,000	\$ 140,000	\$ 140,000	\$ 0	0.00%	\$ 140,000	\$ 140,000	\$ 0	0.00%
5CV1	762610	COVID Safety - Deputy Registrars/Testing Centers	\$ 0	\$ 4,660,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5FF0	762621	Indigent Interlock and Alcohol Monitoring	\$ 1,670,874	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
5LM0	768431	Highway Patrol Training	\$ 0	\$ 0	\$ 0	\$ 100,500	\$ 100,500	N/A	\$ 0	\$ 100,500	\$ 100,500	N/A
5Y10	764695	State Highway Patrol Continuing Professional Training	\$ 0	\$ 134,000	\$ 60,000	\$ 372,000	\$ 312,000	520.00%	\$ 60,000	\$ 372,000	\$ 312,000	520.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 1,684,486</b>	<b>\$ 6,869,000</b>	<b>\$ 2,200,000</b>	<b>\$ 2,612,500</b>	<b>\$ 412,500</b>	<b>18.75%</b>	<b>\$ 2,200,000</b>	<b>\$ 2,612,500</b>	<b>\$ 412,500</b>	<b>18.75%</b>
5J90	761678	Federal Salvage/GSA	\$ 546,967	\$ 450,000	\$ 400,000	\$ 400,000	\$ 0	0.00%	\$ 400,000	\$ 400,000	\$ 0	0.00%
5V10	762682	License Plate Contributions	\$ 2,389,266	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 0	0.00%	\$ 2,700,000	\$ 2,700,000	\$ 0	0.00%
<b>Sub-Total Fiduciary Fund Group</b>			<b>\$ 2,936,233</b>	<b>\$ 3,150,000</b>	<b>\$ 3,100,000</b>	<b>\$ 3,100,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 3,100,000</b>	<b>\$ 3,100,000</b>	<b>\$ 0</b>	<b>0.00%</b>
R024	762619	Unidentified Motor Vehicle Receipts	\$ 1,515,135	\$ 1,885,000	\$ 1,885,000	\$ 1,885,000	\$ 0	0.00%	\$ 1,885,000	\$ 1,885,000	\$ 0	0.00%
R052	762623	Security Deposits	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
<b>Sub-Total Holding Account Fund Group</b>			<b>\$ 1,515,135</b>	<b>\$ 1,885,000</b>	<b>\$ 1,935,000</b>	<b>\$ 1,935,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,935,000</b>	<b>\$ 1,935,000</b>	<b>\$ 0</b>	<b>0.00%</b>
3GR0	764693	Highway Patrol Justice Contraband	\$ 216,507	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
3GS0	764694	Highway Patrol Treasury Contraband	\$ 22,108	\$ 21,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
3GU0	761610	Information and Education Grant	\$ 703,308	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 300,000	\$ 0	0.00%
3GU0	764608	Fatality Analysis Report System Grant	\$ 159,155	\$ 175,000	\$ 175,000	\$ 175,000	\$ 0	0.00%	\$ 175,000	\$ 175,000	\$ 0	0.00%
3GU0	764610	Highway Safety Programs Grant	\$ 3,234,867	\$ 6,849,871	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%
3GU0	764659	Motor Carrier Safety Assistance Program Grant	\$ 6,050,435	\$ 5,816,116	\$ 6,291,330	\$ 6,291,330	\$ 0	0.00%	\$ 6,393,057	\$ 6,393,057	\$ 0	0.00%
3GU0	765610	EMS Grants	\$ 142,554	\$ 225,000	\$ 225,000	\$ 225,000	\$ 0	0.00%	\$ 225,000	\$ 225,000	\$ 0	0.00%
3GV0	761612	Traffic Safety Action Plan Grants	\$ 18,272,597	\$ 30,200,000	\$ 30,200,000	\$ 30,200,000	\$ 0	0.00%	\$ 30,200,000	\$ 30,200,000	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 28,801,529</b>	<b>\$ 44,086,987</b>	<b>\$ 42,891,330</b>	<b>\$ 42,891,330</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 42,993,057</b>	<b>\$ 42,993,057</b>	<b>\$ 0</b>	<b>0.00%</b>

**FY 2022 - FY 2023 Appropriations -- Comparison of House to Senate**

**All Fund Groups**

Line Item Detail by Agency			FY 2020	OBM Estimate FY 2021	House FY 2022	Senate FY 2022	House to Senate		House FY 2023	Senate FY 2023	House to Senate	
							\$ Change	% Change			\$ Change	% Change
<b>DPS Department of Public Safety</b>												
<b>Department of Public Safety Total</b>			\$ 552,887,683	\$ 636,143,084	\$ 695,797,879	\$ 696,210,379	\$ 412,500	0.06%	\$ 694,938,405	\$ 695,350,905	\$ 412,500	0.06%
<b>PWC Public Works Commission</b>												
7052	150402	Local Transportation Improvement Program - Operating	\$ 292,952	\$ 296,311	\$ 303,970	\$ 303,970	\$ 0	0.00%	\$ 307,070	\$ 307,070	\$ 0	0.00%
7052	150701	Local Transportation Improvement Program	\$ 67,282,808	\$ 63,000,000	\$ 57,000,000	\$ 57,000,000	\$ 0	0.00%	\$ 59,000,000	\$ 59,000,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			\$ 67,575,760	\$ 63,296,311	\$ 57,303,970	\$ 57,303,970	\$ 0	0.00%	\$ 59,307,070	\$ 59,307,070	\$ 0	0.00%
<b>Public Works Commission Total</b>			\$ 67,575,760	\$ 63,296,311	\$ 57,303,970	\$ 57,303,970	\$ 0	0.00%	\$ 59,307,070	\$ 59,307,070	\$ 0	0.00%
<b>DOT Department of Transportation</b>												
GRF	775470	Public Transportation-State	\$ 40,379,295	\$ 23,422,286	\$ 23,150,000	\$ 37,000,000	\$ 13,850,000	59.83%	\$ 23,150,000	\$ 37,000,000	\$ 13,850,000	59.83%
<b>Sub-Total General Revenue Fund</b>			\$ 40,379,295	\$ 23,422,286	\$ 23,150,000	\$ 37,000,000	\$ 13,850,000	59.83%	\$ 23,150,000	\$ 37,000,000	\$ 13,850,000	59.83%
2120	772426	Highway Infrastructure Bank - Federal	\$ 8,657,204	\$ 8,817,103	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%
2120	772427	Highway Infrastructure Bank - State	\$ 24,867,654	\$ 24,508,219	\$ 14,750,000	\$ 14,750,000	\$ 0	0.00%	\$ 14,750,000	\$ 14,750,000	\$ 0	0.00%
2120	772430	Infrastructure Debt Reserve Title 23-49	\$ 548,361	\$ 510,000	\$ 600,000	\$ 600,000	\$ 0	0.00%	\$ 600,000	\$ 600,000	\$ 0	0.00%
2130	772431	Roadway Infrastructure Bank - State	\$ 3,481,420	\$ 3,889,319	\$ 3,600,000	\$ 3,600,000	\$ 0	0.00%	\$ 3,750,000	\$ 3,750,000	\$ 0	0.00%
2130	772433	Infrastructure Debt Reserve - State	\$ 444,743	\$ 552,500	\$ 550,000	\$ 550,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
2130	777477	Aviation Infrastructure Bank - State	\$ 478,476	\$ 2,135,553	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,400,000	\$ 2,400,000	\$ 0	0.00%
7002	770003	Transportation Facilities Lease Rental Bond Payments	\$ 16,531,342	\$ 17,678,300	\$ 16,562,000	\$ 16,562,000	\$ 0	0.00%	\$ 20,299,728	\$ 20,299,728	\$ 0	0.00%
7002	771411	Planning and Research - State	\$ 25,221,220	\$ 27,283,436	\$ 27,701,087	\$ 27,701,087	\$ 0	0.00%	\$ 28,289,885	\$ 28,289,885	\$ 0	0.00%
7002	771412	Planning and Research - Federal	\$ 37,921,179	\$ 33,877,903	\$ 42,062,017	\$ 42,062,017	\$ 0	0.00%	\$ 42,062,017	\$ 42,062,017	\$ 0	0.00%
7002	772421	Highway Construction - State	\$ 527,704,683	\$ 753,551,301	\$ 713,639,296	\$ 713,639,296	\$ 0	0.00%	\$ 700,265,960	\$ 700,265,960	\$ 0	0.00%
7002	772422	Highway Construction - Federal	\$ 1,274,206,906	\$ 1,272,322,154	\$ 1,575,802,398	\$ 1,575,802,398	\$ 0	0.00%	\$ 1,236,154,808	\$ 1,236,154,808	\$ 0	0.00%
7002	772424	Highway Construction - Other	\$ 63,983,997	\$ 89,223,190	\$ 80,000,000	\$ 80,000,000	\$ 0	0.00%	\$ 80,000,000	\$ 80,000,000	\$ 0	0.00%
7002	772425	Highway Construction - Turnpike	\$ 129,474,717	\$ 8,879,026	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
7002	772437	Major New State Infrastructure Bond Debt Service - State	\$ 25,917,922	\$ 21,226,710	\$ 16,980,228	\$ 16,980,228	\$ 0	0.00%	\$ 17,789,693	\$ 17,789,693	\$ 0	0.00%
7002	772438	Major New State Infrastructure Bond Debt Service - Federal	\$ 153,459,959	\$ 128,649,625	\$ 119,736,667	\$ 119,736,667	\$ 0	0.00%	\$ 126,745,308	\$ 126,745,308	\$ 0	0.00%
7002	773431	Highway Maintenance - State	\$ 594,399,281	\$ 541,519,982	\$ 604,833,251	\$ 604,833,251	\$ 0	0.00%	\$ 610,599,776	\$ 610,599,776	\$ 0	0.00%
7002	775452	Public Transportation - Federal	\$ 33,086,957	\$ 64,999,693	\$ 40,207,799	\$ 40,207,799	\$ 0	0.00%	\$ 41,158,833	\$ 41,158,833	\$ 0	0.00%

**FY 2022 - FY 2023 Appropriations -- Comparison of House to Senate**

**All Fund Groups**

Line Item Detail by Agency			FY 2020	OBM Estimate FY 2021	House FY 2022	Senate FY 2022	House to Senate		House FY 2023	Senate FY 2023	House to Senate	
							\$ Change	% Change			\$ Change	% Change
<b>DOT Department of Transportation</b>												
7002	775454	Public Transportation - Other	\$ 1,353,821	\$ 894,289	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
7002	776462	Grade Crossings - Federal	\$ 17,689,027	\$ 19,819,664	\$ 14,103,406	\$ 14,103,406	\$ 0	0.00%	\$ 14,068,961	\$ 14,068,961	\$ 0	0.00%
7002	776475	Rail - Federal Rail Administration	\$ 0	\$ 3,119,206	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
7002	777472	Airport Improvements-Federal	\$ 0	\$ 274,747	\$ 405,000	\$ 405,000	\$ 0	0.00%	\$ 405,000	\$ 405,000	\$ 0	0.00%
7002	777475	Aviation Administration	\$ 4,572,535	\$ 11,086,277	\$ 6,436,686	\$ 6,436,686	\$ 0	0.00%	\$ 6,463,827	\$ 6,463,827	\$ 0	0.00%
7002	779491	Administration - State	\$ 98,533,781	\$ 116,833,831	\$ 107,129,516	\$ 107,129,516	\$ 0	0.00%	\$ 110,169,850	\$ 110,169,850	\$ 0	0.00%
<b>Sub-Total Highway Operating Fund Group</b>			<b>\$ 3,042,535,185</b>	<b>\$ 3,151,652,028</b>	<b>\$ 3,394,099,351</b>	<b>\$ 3,394,099,351</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 3,062,973,646</b>	<b>\$ 3,062,973,646</b>	<b>\$ 0</b>	<b>0.00%</b>
4N40	776664	Rail Transportation - Other	\$ 2,036,375	\$ 2,631,353	\$ 2,875,800	\$ 2,875,800	\$ 0	0.00%	\$ 2,875,800	\$ 2,875,800	\$ 0	0.00%
5QT0	776670	Ohio Maritime Assistance Program	\$ 0	\$ 4,830,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5W90	777615	County Airport Maintenance	\$ 179,329	\$ 620,000	\$ 620,000	\$ 620,000	\$ 0	0.00%	\$ 620,000	\$ 620,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 2,215,704</b>	<b>\$ 8,081,353</b>	<b>\$ 3,495,800</b>	<b>\$ 3,495,800</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 3,495,800</b>	<b>\$ 3,495,800</b>	<b>\$ 0</b>	<b>0.00%</b>
7042	772723	Highway Construction - Bonds	\$ 161,357,181	\$ 64,793,544	\$ 60,000,000	\$ 60,000,000	\$ 0	0.00%	\$ 89,953,867	\$ 89,953,867	\$ 0	0.00%
7045	772428	Highway Infrastructure Bank - Bonds	\$ 238,668,179	\$ 138,769,739	\$ 60,000,000	\$ 60,000,000	\$ 0	0.00%	\$ 80,000,000	\$ 80,000,000	\$ 0	0.00%
<b>Sub-Total Capital Projects Fund Group</b>			<b>\$ 400,025,360</b>	<b>\$ 203,563,283</b>	<b>\$ 120,000,000</b>	<b>\$ 120,000,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 169,953,867</b>	<b>\$ 169,953,867</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Department of Transportation Total</b>			<b>\$ 3,485,155,544</b>	<b>\$ 3,386,718,950</b>	<b>\$ 3,540,745,151</b>	<b>\$ 3,554,595,151</b>	<b>\$ 13,850,000</b>	<b>0.39%</b>	<b>\$ 3,259,573,313</b>	<b>\$ 3,273,423,313</b>	<b>\$ 13,850,000</b>	<b>0.42%</b>
<b>Grand Total</b>			<b>\$ 4,120,793,857</b>	<b>\$ 4,101,358,345</b>	<b>\$ 4,309,047,000</b>	<b>\$ 4,331,309,500</b>	<b>\$ 22,262,500</b>	<b>0.52%</b>	<b>\$ 4,029,018,788</b>	<b>\$ 4,043,281,288</b>	<b>\$ 14,262,500</b>	<b>0.35%</b>

\* Note: The following two GRF appropriation items are in the House and Senate versions of H.B. 74, but appear in the appropriation spreadsheet for the as introduced version of H.B. 110, the main operating appropriations bill and did not appear on the spreadsheet for the as introduced version of H.B. 74. Item 775470 has appropriations for FY 2022 and FY 2023 in H.B. 110 that are in addition to the appropriations in H.B. 74, so it will continue to appear in the spreadsheets for both bills. Item 761408, on the other hand, will be removed from subsequent versions of the H.B. 110 spreadsheet and will only appear here on the H.B. 74 spreadsheet.

DOT GRF 775470 Public Transportation - State  
 DPS GRF 761408 Highway Patrol Operating Expenses