

Greenbook

LBO Analysis of Enacted Transportation Budget – Part II

Department of Public Safety

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August 2021

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Appropriation Spreadsheet

LBO Greenbook

Department of Public Safety

Quick look...

- The Department of Public Safety (DPS) is funded in the transportation and main operating budgets, which combined are expected to maintain the Department's existing service delivery systems.
- Approximately two-thirds (67%) of DPS's funding is appropriated in the transportation budget, which includes funding for the Ohio State Highway Patrol and Bureau of Motor Vehicles.
- The transportation budget appropriates \$50.0 million in each fiscal year from the General Revenue Fund for Ohio State Highway Patrol operations during the FY 2022-FY 2023 biennium.

Budget/Fund Group	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
H.B. 74 (Transportation)				
General Revenue	\$0	\$32,200,000	\$50,000,000	\$50,000,000
Highway Safety	\$517,950,299	\$467,602,658	\$595,671,549	\$594,710,348
Other State Non-GRF	\$6,135,854	\$10,081,168	\$7,647,500	\$7,647,500
Federal	\$28,801,529	\$23,479,663	\$42,891,330	\$42,993,057
H.B. 74 total	\$552,887,683	\$533,363,488	\$696,210,379	\$695,350,905
% change	--	-3.5%	30.5%	-0.1%
H.B. 110 (Main)				
General Revenue	\$27,666,362	\$38,052,682	\$57,650,397	\$58,158,928
Dedicated Purpose	\$53,707,370	\$68,563,966	\$45,798,380	\$16,733,744
Federal	\$69,143,505	\$224,489,320	\$252,378,672	\$248,228,672
H.B. 110 total	\$150,517,237	\$331,105,969	\$355,827,449	\$323,121,344
% change	--	120.0%	7.5%	-9.2%
Grand total	\$703,404,920	\$864,469,457	\$1,052,037,828	\$1,018,472,249
% change	--	22.9%	21.7%	-3.2%

Overview

Agency overview

The Department of Public Safety's duties and responsibilities generally involve criminal and traffic law enforcement, driver licensing, motor vehicle registration and titling, disaster response and recovery, and traffic safety and education program administration.

The Department's eight programs broadly described are as follows:

- **Ohio State Highway Patrol.** Enforces traffic laws and commercial motor safety regulations, offers statewide emergency response services, investigates criminal activities on state-owned property, and provides security for the Governor and visiting dignitaries;
- **Bureau of Motor Vehicles.** Oversees the titling and registration of motor vehicles and the licensing of drivers;
- **Emergency Management Agency.** Coordinates statewide preparation for, response to, and recovery from emergencies and disasters;
- **Traffic Safety and Education.** Manages, coordinates, and oversees all departmental operations, and administers grants from the National Highway Traffic Safety Administration (NHTSA);
- **Criminal Justice Services.** Administers state and federal financial assistance intended to improve state and local criminal justice systems, as well as motorcycle, driver training, and federal traffic safety programs;
- **Emergency Medical Services.** Certifies, trains, and monitors continuing education requirements for emergency medical technicians (EMTs), firefighters, and fire and emergency services instructors;
- **Investigative Unit.** Enforces Ohio's liquor, tobacco sale, food stamp, and gambling rules, and oversees the licensing and regulation of private investigators and security guards; and
- **Homeland Security.** Coordinates all homeland security activities of state agencies, as well as local entities.

Summary of appropriations for the Department of Public Safety

The Department of Public Safety derives its appropriations for daily operations from the transportation and main operating budgets. Table 1 below shows the Department's total appropriations by program.

Table 1. Appropriations by Program				
Program	FY 2022	FY 2023	Biennial Total	% of Total
Ohio State Highway Patrol	\$449,952,540	\$450,350,737	\$900,303,277	43.5%
Emergency Management Agency	\$263,523,503	\$234,448,398	\$497,971,901	24.1%
Bureau of Motor Vehicles	\$158,277,078	\$156,929,407	\$315,206,485	15.2%
Traffic Safety and Education	\$92,995,261	\$93,075,261	\$186,070,522	9.0%
Criminal Justice Services	\$52,347,946	\$48,227,946	\$100,575,892	4.9%
Investigative Unit	\$17,985,000	\$18,315,000	\$36,300,000	1.8%
Homeland Security	\$8,996,500	\$9,075,500	\$18,072,000	0.9%
Emergency Medical Services	\$7,960,000	\$8,050,000	\$16,010,000	0.8%
Total	\$1,052,037,828	\$1,018,472,249	\$2,070,510,077	100.0%

LBO estimates that the Department's appropriations will support the full-time equivalent (FTE) of approximately 3,960 staff. Of the total FTEs, around 64%, or an estimated 2,534, will be assigned to the Ohio State Highway Patrol. In addition, of that number, approximately 1,600 are uniformed personnel ranking from Trooper to Colonel. The percentage of the total FTEs assigned to the Bureau of Motor Vehicles is estimated at around 18%, or 713. Accounting for approximately 93% (3,683), the transportation budget (H.B. 74) funds the majority of the Department's staff.

The remainder of this Greenbook focuses on the appropriations for the Department of Public Safety that are included in the transportation budget, H.B. 74. The funded duties and responsibilities generally include the Ohio State Highway Patrol, the Bureau of Motor Vehicles (BMV), traffic safety and education, and emergency medical services.

A separate Greenbook focuses on the Department's appropriations in the main operating budget. In that budget, the funded duties and responsibilities focus on the Emergency Management Agency, the Office of Criminal Justice Services, the Ohio Investigative Unit, Ohio Homeland Security, and Recovery Ohio.

Summary of H.B. 74 appropriations

Table 2 below shows H.B. 74's appropriated funding for the Department of Public Safety by fund group.

Table 2. H.B. 74 Appropriations by Fund Group				
Fund Group	FY 2020	FY 2021	FY 2022	FY 2023
General Revenue (GRF)	\$0	\$32,200,000	\$50,000,000	\$50,000,000
Highway Safety (HSF)	\$517,950,299	\$467,602,658	\$595,671,549	\$594,710,348
Dedicated Purpose (DPF)	\$1,684,486	\$5,551,136	\$2,612,500	\$2,612,500
Fiduciary (FID)	\$2,936,233	\$2,734,627	\$3,100,000	\$3,100,000
Holding Account (HLD)	\$1,515,135	\$1,795,405	\$1,935,000	\$1,935,000
Federal (FED)	\$28,801,529	\$23,479,663	\$42,891,330	\$42,993,057
Total	\$552,887,683	\$533,363,488	\$696,210,379	\$695,350,905
% change	--	-3.5%	30.5%	-0.1%

Permanent and temporary law provisions

Commercial trailer and semitrailer registration

The budget, effective January 1, 2022, creates a one-time \$50 state registration tax for first-time commercial trailer and semitrailer registrations but retains the existing tax for commercial trailers and semitrailers registered prior to that date. This means that an applicant for a new commercial trailer or semitrailer registration will pay a tax of \$50 for the first year of registration and continue to register in subsequent years with no tax rather than pay \$25 for each year of registration. While the state registration tax is only paid for the first year of registration,

applicants will still be required to pay the other annual taxes and fees when renewing the registration of a commercial trailer or semitrailer.

Under continuing law, besides an annual registration, there is also an option to renew for multiple years (up to eight years) or permanently. The existing tax for a multi-year registration is \$25 per year of registration up to \$200, and for a permanent registration is \$200. The one-time \$50 tax will apply to all new annual, multi-year, and permanent registrations, meaning that the amount of total registration revenue received by the Bureau of Motor Vehicles will likely decrease for each new registration. If the lower tax causes new commercial trailers or semitrailers to register in Ohio that would have otherwise registered in a different state, revenues associated with registration would tend to increase.

The budget also requires the Registrar of Motor Vehicles to collect specified information regarding commercial trailer and semitrailer registrations from January 1, 2022, through December 31, 2022, and submit a report to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Director of the Legislative Service Commission by March 15, 2023.

Analysis of FY 2022-FY 2023 budget

Introduction

This section provides an analysis of the appropriated funding for each appropriation line item (ALI) included in the transportation budget – H.B. 74 – for the Department of Public Safety. For organizational purposes, these ALIs are grouped into six major categories based on their funding purposes. The analysis for an ALI with a lower category or subcategory designation will appear before that for an ALI with a higher category or subcategory designation. That is, the analysis for an ALI with a category designation of C1:8 will appear before the analysis for an ALI with a category designation of C2:1 and the analysis for an ALI with a category designation of C1:3 will appear before the analysis for an ALI with a category designation of C1:8.

To aid the reader in locating each ALI in the analysis, the following table shows the category in which each ALI has been placed, listing the ALIs in order within their respective fund groups and funds.

In the analysis, each line item's expenditures for FY 2021 and the appropriations for FY 2022 and FY 2023 are listed in a table. Following the table, a narrative describes how the line item is funded and its purpose(s).

Categorization of DPS Appropriation Line Items for Analysis of FY 2022-FY 2023 Budget				
Fund	ALI	ALI Name		Category
General Revenue Fund				
GRF	761408	Highway Patrol Operating Expenses	1:1	Ohio State Highway Patrol
Highway Safety Fund Group				
5TM0	762321	Operating Expense – BMV	2:1	Bureau of Motor Vehicles
5TM0	762637	Local Immobilization Reimbursement	2:2	Bureau of Motor Vehicles
5TM0	764321	Operating Expense – Highway Patrol	1:1	Ohio State Highway Patrol
5TM0	764605	Motor Carrier Enforcement Expenses	1:2	Ohio State Highway Patrol
5TM0	769636	Administrative Expenses – Highway Purposes	3:1	Traffic Safety and Education
8370	764602	Turnpike Policing	1:3	Ohio State Highway Patrol
83C0	764630	Contraband, Forfeiture, and Other	1:4	Ohio State Highway Patrol
83F0	764657	Law Enforcement Automated Data System	1:5	Ohio State Highway Patrol
83G0	764633	OMVI Enforcement/Education	1:6	Ohio State Highway Patrol
83M0	765624	Operating – EMS	4:1	Emergency Medical Services
83M0	765640	EMS – Grants	4:2	Emergency Medical Services
8400	764607	State Fair Security	1:7	Ohio State Highway Patrol
8400	764617	Security and Investigations	1:8	Ohio State Highway Patrol
8400	764626	State Fairgrounds Police Force	1:9	Ohio State Highway Patrol
8460	761625	Motorcycle Safety Education	2:3	Bureau of Motor Vehicles

Categorization of DPS Appropriation Line Items for Analysis of FY 2022-FY 2023 Budget

Fund	ALI	ALI Name		Category
8490	762627	Automated Title Processing Board	2:4	Bureau of Motor Vehicles
8490	762630	Electronic Liens and Titles	2:5	Bureau of Motor Vehicles
Dedicated Purpose Fund Group				
5390	762614	Motor Vehicle Dealers Board	2:6	Bureau of Motor Vehicles
5FF0	762621	Indigent Interlock and Alcohol Monitoring	2:7	Bureau of Motor Vehicles
5LM0	768431	Highway Patrol Training	6:1	Criminal Justice Services
5Y10	764695	State Highway Patrol Continuing Professional Training	1:10	Ohio State Highway Patrol
Fiduciary Fund Group				
5J90	761678	Federal Salvage/GSA	3:2	Traffic Safety and Education
5V10	762682	License Plate Contributions	2:8	Bureau of Motor Vehicles
Holding Account Fund Group				
R024	762619	Unidentified Motor Vehicle Receipts	5:1	Revenue Distribution
R052	762623	Security Deposits	5:2	Revenue Distribution
Federal Fund Group				
3GR0	764693	Highway Patrol Justice Contraband	1:11	Ohio State Highway Patrol
3GS0	764694	Highway Patrol Treasury Contraband	1:12	Ohio State Highway Patrol
3GU0	761610	Information and Education Grant	3:3	Traffic Safety and Education
3GU0	764608	Fatality Analysis Report System Grant	1:13	Ohio State Highway Patrol
3GU0	764610	Highway Safety Programs Grant	1:14	Ohio State Highway Patrol
3GU0	764659	Motor Carrier Safety Assistance Program Grant	1:2	Ohio State Highway Patrol
3GU0	765610	EMS Grants	4:3	Emergency Medical Services
3GV0	761612	Traffic Safety Action Plan Grants	3:4	Traffic Safety and Education

Category 1: Ohio State Highway Patrol

The line items in this category are used by the Ohio State Highway Patrol to support its highway and nonhighway enforcement programs.

C1:1: Highway Patrol Operating Expenses (ALIs 761408 and 764321)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 761408, Highway Patrol Operating Expenses	\$32,200,000	\$50,000,000	\$50,000,000
% change	--	55.3%	0.0%
5TM0 ALI 764321, Operating Expense – Highway Patrol	\$267,293,014	\$349,339,662	\$349,339,662
% change	--	30.7%	0.0%

Highway Patrol Operating Expenses (GRF, ALI 761408)

This line item is used to pay the Patrol's operating expenses. Related temporary law requires the line item be used solely for operating expenses of the Patrol pursuant to a detailed expenditure plan submitted by the Director of Public Safety and approved by the Director of Budget and Management.

Operating Expense – Highway Patrol (Fund 5TMO, ALI 764321)

This line item supports the Patrol's operating expenses. Money for this purpose is appropriated from the Public Safety – Highway Purposes Fund (Fund 5TMO), which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways.

C1:2: Motor Carrier Enforcement and Safety Assistance Program (ALIs 764605 and 764659)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
5TMO ALI 764605, Motor Carrier Enforcement Expenses	\$1,508,954	\$2,259,370	\$2,299,374
% change	--	49.7%	1.8%
3GU0 ALI 764659, Motor Carrier Safety Assistance Program Grant	\$5,585,623	\$6,291,330	\$6,393,057
% change	--	12.6%	1.6%

These two line items, described in more detail below, support enforcement of state and federal laws pertaining to the safe operation of commercial motor vehicles under the federal Motor Carrier Safety Assistance Program (MCSAP). MCSAP, a major grant program of the U.S. Department of Transportation for which the Public Utilities Commission has been designated the lead agency in Ohio, enables recipients to carry out activities and projects that improve commercial motor vehicle safety and compliance with commercial motor vehicle regulations. These funds may be used for projects that are national in scope, increase public awareness and education, demonstrate new technologies, and reduce the number and rate of commercial motor vehicle accidents.

Motor Carrier Enforcement Expenses (Fund 5TMO, ALI 764605)

This line item provides the state's portion of the Patrol's operating expenses under MCSAP. Money for this purpose is appropriated from the Public Safety – Highway Purposes Fund (Fund 5TMO), which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways.

Motor Carrier Safety Assistance Program Grant (Fund 3GU0, ALI 764659)

This line item contains the federal grant money appropriated for the Patrol's operating expenses under MCSAP.

C1:3: Turnpike Policing (ALI 764602)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
8370 ALI 764602, Turnpike Policing	\$11,473,647	\$11,615,729	\$11,749,672
% change	--	1.2%	1.2%

This line item is supported by contract payments made by the Ohio Turnpike and Infrastructure Commission to reimburse the Patrol for costs incurred in policing the Ohio Turnpike. The costs include: (1) the salaries of employees of the Patrol assigned to policing the Turnpike, (2) the current costs of funding retirement pensions for the employees of the Patrol and of providing workers' compensation for them, (3) the cost of training Patrol troopers and radio operators assigned to Turnpike projects, and (4) the cost of equipment and supplies used by the Patrol in such policing, to the extent that they are not directly furnished by the Commission.

C1:4: Contraband, Forfeiture, and Other (ALI 764630)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
83C0 ALI 764630, Contraband, Forfeiture, and Other	\$139,084	\$1,213,407	\$1,213,407
% change	--	772.4%	0.0%

This line item consists of money received by the Patrol from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws. The Patrol is permitted to utilize the money for law enforcement purposes that are determined to be appropriate, such as canine maintenance costs, fees related to forfeitures, training, community programs, and costs associated with enforcement programs.

C1:5: Law Enforcement Automated Data System (ALI 764657)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
83F0 ALI 764657, Law Enforcement Automated Data System	\$4,211,310	\$5,250,053	\$5,347,721
% change	--	24.7%	1.9%

This line item supports the operation and maintenance of the Law Enforcement Automated Data System (LEADS), a computer communications network allowing local, state, and federal law enforcement agencies to access information on vehicle registration, titling, licensing, outstanding warrants, stolen vehicles, wanted and missing persons, individual criminal histories, and emergency data. Money for this purpose is appropriated from the Law Enforcement Automated Data System Fund (Fund 83F0), which primarily consists of monthly user fees collected from criminal justice agencies in Ohio.

C1:6: OMVI Enforcement/Education (ALI 764633)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
83G0 ALI 764633, OMVI Enforcement/Education	\$184,845	\$363,000	\$369,000
% change	--	96.4%	1.7%

This line item is restricted for use by the Patrol to enforce the state's driving under the influence laws and conduct related educational programs. Money for this purpose is appropriated from the OMVI Fines Fund (Fund 83G0), which consists of a designated portion of fines for the offense of driving under the influence of alcohol or other drugs collected from offenders arrested by the Patrol.

C1:7: State Fair Security (ALI 764607)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
8400 ALI 764607, State Fair Security	\$3,327	\$1,549,094	\$1,549,094
% change	--	46,459.2%	0.0%

This line item supports the operating expenses incurred by the Patrol in performing its duties at the Ohio State Fair. Money for this purpose is appropriated from the Security, Investigations, and Policing Fund (Fund 8400), which largely consists of 45% of fines, forfeited bonds, and forfeited bail collected from persons apprehended or arrested by the Patrol.

C1:8: Security and Investigations (ALI 764617)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
8400 ALI 764617, Security and Investigations	\$17,454,577	\$14,696,292	\$14,696,292
% change	--	-15.8%	0.0%

This line item supports: (1) security for the Governor, other officials and dignitaries, Capitol Square, and other state property, (2) response to critical incidents, such as riots, anywhere in the state, and (3) major criminal investigations and other off-highway investigations that involve state property interests.

Money for this purpose is appropriated from the Security, Investigations, and Policing Fund (Fund 8400), which largely consists of 45% of fines, forfeited bonds, and forfeited bail collected from persons apprehended or arrested by the Patrol.

C1:9: State Fairgrounds Police Force (ALI 764626)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
8400 ALI 764626, State Fairgrounds Police Force	\$988,757	\$1,127,603	\$1,146,458
% change	--	14.0%	1.7%

This line item supports traffic control and security for the Ohio Expositions Commission on a full-time, year-round basis. Money for this purpose is appropriated from the Security, Investigations, and Policing Fund (Fund 8400), which largely consists of 45% of fines, forfeited bonds, and forfeited bail collected from persons apprehended or arrested by the Patrol.

C1:10: State Highway Patrol Continuing Professional Training (ALI 764695)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
5Y10 ALI 764695, State Highway Patrol Continuing Professional Training	\$0	\$372,000	\$372,000
% change	--	N/A	0.0%

This line item receives reimbursement money from the Attorney General for the costs of certain continuing professional training programs that are successfully completed by the Patrol's troopers and supports the Patrol's continuing professional education programs. Reimbursements are contingent upon the Attorney General having money appropriated for that purpose.

Related temporary law earmarks \$312,000 of this line item in FY 2022 and FY 2023 for Ohio State Highway Patrol training at the Mid-Ohio Sports Car Course.

C1:11: Highway Patrol Justice Contraband (ALI 764693)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
3GR0 ALI 764693, Highway Patrol Justice Contraband	\$219,551	\$500,000	\$500,000
% change	--	127.7%	0.0%

The Patrol utilizes the money appropriated to this line item for law enforcement purposes that are consistent with guidelines under the Federal Equitable Sharing Program. Examples include canine maintenance costs, criminal interdiction training and equipment, and crime laboratory equipment needs. Money for this purpose is appropriated from the Highway Patrol Justice Contraband Fund (Fund 3GR0), which consists of proceeds that the Patrol receives as a result of directly participating in a U.S. Department of Justice investigation or prosecution which results in a federal forfeiture. Department of Justice investigative agencies include the Bureau of Alcohol, Tobacco, Firearms and Explosives; the Drug Enforcement Administration; and the Federal Bureau of Investigation.

C1:12: Highway Patrol Treasury Contraband (ALI 764694)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
3GS0 ALI 764694, Highway Patrol Treasury Contraband	\$20,910	\$200,000	\$200,000
% change	--	856.5%	0.0%

The Patrol utilizes the money appropriated to this line item for law enforcement purposes that are consistent with guidelines under the Federal Equitable Sharing Program. Examples include canine maintenance costs, criminal interdiction training and equipment, and crime laboratory equipment needs. Money for this purpose is appropriated from the Highway Patrol Treasury Contraband Fund (Fund 3GS0), which consists of proceeds that the Patrol receives as a result of directly participating in a U.S. Department of Treasury investigation or prosecution which results in a federal forfeiture. Department of Treasury investigative agencies include Customs and Border Protection, Immigration and Customs Enforcement, Internal Revenue Service, and Secret Service.

C1:13: Fatality Analysis Report System Grant (ALI 764608)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
3GU0 ALI 764608, Fatality Analysis Report System Grant	\$146,736	\$175,000	\$175,000
% change	--	19.3%	0.0%

This line item is supported by a federal grant that pays for a portion of the Patrol's costs of collecting and sharing traffic crash data, including data specific to fatal crashes, through the Fatality Analysis Reporting System.

C1:14: Highway Safety Programs Grant (ALI 764610)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
3GU0 ALI 764610, Highway Safety Programs Grant	\$4,178,331	\$5,000,000	\$5,000,000
% change	--	19.7%	0.0%

This line item primarily is used to reimburse the Patrol for operating costs related to certain federally funded highway safety programs and activities.

Category 2: Bureau of Motor Vehicles

This category of line items provides funds for the Department's Bureau of Motor Vehicles (BMV). The BMV is responsible for the examination and licensing of drivers, registration of motor vehicles, maintenance of driver and vehicle records, enforcing motor vehicle blocks and suspensions, issuance of motor vehicle dealer and salesperson licenses, collection of motor vehicle registration and permissive taxes, and International Registration Plan revenue.

C2:1: Operating Expense – BMV (ALI 762321)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
5TM0 ALI 762321, Operating Expense – BMV	\$97,335,591	\$127,971,051	\$126,608,380
% change	--	31.5%	-1.1%

This line item supports the BMV's operating expenses, including defraying the cost of manufacturing license plates and stickers, covering the cost of motor vehicle registration, and issuance of driver licenses, including the costs of supplying and maintaining systems at 180-plus deputy registrar locations.

Funding for this line item is appropriated from the Public Safety – Highway Purposes Fund (Fund 5TM0), which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways.

C2:2: Local Immobilization Reimbursement (ALI 762637)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
5TM0 ALI 762637, Local Immobilization Reimbursement	\$66,406	\$200,000	\$200,000
% change	--	201.2%	0.0%

This line item is used to reimburse the appropriate county, municipality, or law enforcement agency, as designated by the court, the costs it incurred to immobilize a vehicle. Money for this purpose is appropriated from the Public Safety – Highway Purposes Fund (Fund 5TM0), which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways.

C2:3: Motorcycle Safety Education (ALI 761625)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
8460 ALI 761625, Motorcycle Safety Education	\$2,446,861	\$3,985,000	\$4,000,000
% change	--	62.9%	0.4%

This line item pays for costs that the Department incurs to administer a mandatory motorcycle safety and education program. Money for this purpose is appropriated from the Motorcycle Safety and Education Fund (Fund 8460), which consists of \$6 of the \$14 annual motorcycle registration fee and the \$50 motorcycle training course tuition fee.

C2:4: Automated Title Processing Board (ALI 762627)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
8490 ALI 762627, Automated Title Processing Board	\$8,409,871	\$16,446,027	\$16,446,027
% change	--	95.6%	0.0%

This line item is used by Ohio's 88 clerks of courts of common pleas who operate in 133 title offices across the state to maintain the automated title processing system (ATPS) for the issuance of motor vehicle, watercraft, off-highway motorcycle, and all-purpose vehicle certificates of title in the offices of the clerks of the courts of common pleas.

Money for this purpose is appropriated from the Automated Title Processing Fund (Fund 8490), which consists of: (1) \$2 of certificate of title fees generally, (2) \$1 of certificate of title fees for watercraft, (3) \$2 of certificate of title fees for all-purpose vehicles and off-highway motorcycles, (4) \$1.50 of each certificate of title with no security interest noted issued to a licensed motor vehicle dealer for resale purposes, and (5) investment earnings.

C2:5: Electronic Liens and Titles (ALI 762630)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
8490 ALI 762630, Electronic Liens and Titles	\$1,232,760	\$2,900,000	\$2,900,000
% change	--	135.2%	0.0%

This line item supports the distribution of money paid to county clerks of court by lienholders participating in the Electronic Liens and Titling (ELT) Program. The ELT Program allows lienholders, generally financial institutions such as banks and credit unions, to electronically file lien notations on Ohio motor vehicle titles and cancel those liens once the debt has been satisfied.

Money for this purpose is appropriated from the Automated Title Processing Fund (Fund 8490), which consists of: (1) \$2 of certificate of title fees generally, (2) \$1 of certificate of title fees for watercraft, (3) \$2 of certificate of title fees for all-purpose vehicles and off-highway motorcycles, (4) \$1.50 of each certificate of title with no security interest noted issued to a licensed motor vehicle dealer for resale purposes, and (5) investment earnings.

C2:6: Motor Vehicle Dealers Board (ALI 762614)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
5390 ALI 762614, Motor Vehicle Dealers Board	\$17,556	\$140,000	\$140,000
% change	--	697.5%	0.0%

This line item supports the operations of the Motor Vehicle Dealers Board, which licenses and regulates those persons and business entities operating in motor vehicle sales, leasing, and

distributing, and the motor vehicle salvage industry. Its appropriation is primarily supported by four cents (4¢) of the fee charged for each certificate of motor vehicle title and credited to the Motor Vehicle Dealers Board Fund (Fund 5390).

C2:7: Indigent Interlock and Alcohol Monitoring (ALI 762621)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
5FF0 ALI 762621, Indigent Interlock and Alcohol Monitoring	\$1,867,292	\$2,000,000	\$2,000,000
% change	--	7.1%	0.0%

The money appropriated to this line item is distributed to counties and municipalities to fund interlock and alcohol monitoring expenses for indigent adult and juvenile offenders. Money for this purpose is appropriated from the Indigent Drivers Interlock and Alcohol Monitoring Fund (Fund 5FF0), which consists of \$50 of the \$475 fee for the reinstatement of a driver's license that was suspended for operating a motor vehicle while under the influence of alcohol or other drugs.

C2:8: License Plate Contributions (ALI 762682)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
5V10 ALI 762682, License Plate Contributions	\$2,413,977	\$2,700,000	\$2,700,000
% change	--	11.8%	0.0%

This line item's revenue consists of the annual fee paid for the issuance and annual renewal of approximately 300 designated specialty logo license plates (professional sports, collegiate for participating schools, and certain special interests). The annual fee (contribution) of up to \$40 varies by type of plate and is earmarked for programs related to health, sports, children, pets, colleges, and the environment.

Category 3: Traffic Safety and Education

This category of line items provides funds for the following services and activities:

- The Ohio Traffic Safety Office (OTSO), which administers grants from the National Highway Traffic Safety Administration (NHTSA).
- Central administration, which includes the Director's Office, and business, data, fiscal, human resources, information technology, and auditing services that provide management, coordination, and oversight for all other divisions within the Department.

C3:1: Administrative Expenses – Highway Purposes (ALI 769636)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
5TM0 ALI 769636, Administrative Expenses – Highway Purposes	\$42,240,932	\$49,020,261	\$49,020,261
% change	--	16.0%	0.0%

This line item is primarily used for operating expenses associated with the Department's Traffic Safety and Education Program, which includes OTSO and central administration described above. Funding for this line item is appropriated from the Public Safety – Highway Purposes Fund (Fund 5TM0), which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways.

C3:2: Federal Salvage/GSA (ALI 761678)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
5J90 ALI 761678, Federal Salvage/GSA	\$320,649	\$400,000	\$400,000
% change	--	24.7%	0.0%

This line item operates as a pass-through account that permits local governments to purchase surplus federal property (e.g., vehicles) from the U.S. General Services Administration (GSA).

C3:3: Information and Education Grant (ALI 761610)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
3GU0 ALI 761610, Information and Education Grant	\$51,844	\$300,000	\$300,000
% change	--	478.7%	0.0%

This line item consists of federal transportation grant money appropriated to pay for operating expenses associated with the Department's Traffic Safety and Education Program, specifically commercial motor vehicle safety and commercial drivers licensing services and activities.

C3:4: Traffic Safety Action Plan Grants (ALI 761612)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
3GV0 ALI 761612, Traffic Safety Action Plan Grants	\$13,100,288	\$30,200,000	\$30,200,000
% change	--	130.5%	0.0%

This line item is used to disburse various federal NHTSA grants awarded to the state of Ohio, as well as to provide administrative support to OTSO for management of those awards and assists subrecipients with highway safety programs identified within the state's Traffic Safety Action Plan.

Category 4: Emergency Medical Services (EMS)

This category of line items provides funds for the Division of Emergency Medical Services, which is responsible for certifying, training, and monitoring of continuing education requirements for emergency medical technicians (EMTs), firefighters, fire and emergency services instructors, and other EMS responsibilities.

The Division of Emergency Medical Services is financed almost entirely with money appropriated from the Trauma and Emergency Medical Services Fund (HSF Fund 83M0). Fund 83M0 revenue consists of: (1) fines from seat belt law violations, (2) 5% of fines and forfeited bail bonds related to Ohio State Highway Patrol apprehensions and arrests, (3) \$20 of the \$475 fee collected for the reinstatement of a driver's license that was suspended for operating a motor vehicle while under the influence of alcohol or other drugs, and (4) licensing fees for medical transportation providers.

C4:1: Operating – EMS (ALI 765624)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
83M0 ALI 765624, Operating – EMS	\$3,747,485	\$4,835,000	\$4,925,000
% change	--	29.0%	1.9%

This line item pays for operating expenses of the Division of Emergency Medical Services and the State Board of Emergency Medical, Fire, and Transportation Services.

C4:2: EMS – Grants (ALI 765640)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
83M0 ALI 765640, EMS – Grants	\$2,513,223	\$2,900,000	\$2,900,000
% change	--	15.4%	0.0%

This line item is used to fund grants to emergency medical services organizations to improve and enhance EMS and trauma patient care in Ohio.

C4:3: EMS Grants (ALI 765610)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
3GU0 ALI 765610, EMS Grants	\$176,379	\$225,000	\$225,000
% change	--	27.6%	0.0%

The money appropriated to this line item generally consists of an annual federal grant awarded by the U.S. Department of Health and Human Services to support the expansion and improvement of emergency medical services for children who need treatment for trauma and critical care.

Category 5: Revenue Distribution

This category of line items is used by the Department to hold certain cash until its disposition can be properly identified.

C5:1: Unidentified Motor Vehicle Receipts (ALI 762619)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
R024 ALI 762619, Unidentified Motor Vehicle Receipts	\$1,795,405	\$1,885,000	\$1,885,000
% change	--	5.0%	0.0%

This line item consists of money received by the Department that is provisional in nature or for which proper identification or disposition cannot immediately be determined (deputy registrar receipts, contingent money for licenses or inspection fees, photographic copies, accident reports and similar evidentiary material, and other miscellaneous fees). Once proper identification has been determined, the cash is refunded, transferred, or otherwise paid out of this line item.

C5:2: Security Deposits (ALI 762623)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
R052 ALI 762623, Security Deposits	\$0	\$50,000	\$50,000
% change	--	N/A	0.0%

This line item serves as a pass-through consisting of security deposits established when uninsured motorists are involved in traffic crashes. All money disbursed from this line item is used to pay court-ordered judgments for damages arising out of an accident with an uninsured motorist where a security deposit was required to be made¹ and the return of any security deposit where it is determined by a court that one is no longer necessary.²

Category 6: Criminal Justice Services

This category supports the services and activities of the Department's Office of Criminal Justice Services, including grants administration, policy and research, law enforcement services, and support and oversight of the state's overall response to human trafficking. Most of the

¹ See R.C. 4509.28.

² See R.C. 4509.25 and 4509.29.

funding for this category is appropriated through the main operating budget, H.B. 110. The money appropriated through the transportation budget will support training for the Ohio State Highway Patrol.

C6:1: Highway Patrol Training (ALI 768431)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
5LM0 ALI 768431, Highway Patrol Training	\$0	\$100,500	\$100,500
% change	--	N/A	0.0%

This line item consists of money appropriated from the Criminal Justice Services Casino Tax Revenue Fund (Fund 5LM0), which receives 15% of the 2% of casino tax revenue collected that is directed to support law enforcement training. Related temporary law requires the entirety of the line item in each fiscal year be used for Ohio State Highway Patrol training at the Mid-Ohio Sports Car Course.

FY 2022 - FY 2023 Final Appropriations						All Fund Groups		
Line Item Detail by Agency			Appropriations			FY 2021 to FY 2022	Appropriations	FY 2022 to FY 2023
			FY 2020	FY 2021	FY 2022	% Change	FY 2023	% Change
Report For: Transportation Budget			Version: As Enacted					
DPS Department of Public Safety								
GRF	761408	Highway Patrol Operating Expenses	\$ 0	\$ 32,200,000	\$ 50,000,000	55.28%	\$ 50,000,000	0.00%
General Revenue Fund Total			\$ 0	\$ 32,200,000	\$ 50,000,000	55.28%	\$ 50,000,000	0.00%
STM0	761401	Public Safety Facilities Lease Rental Bond Payments	\$ 1,574,826	\$ 1,578,190	\$ 0	-100.00%	\$ 0	N/A
STM0	762321	Operating Expense - BMV	\$ 100,746,461	\$ 97,335,591	\$ 127,971,051	31.47%	\$ 126,608,380	-1.06%
STM0	762636	Financial Responsibility Compliance	\$ 4,234,487	\$ 4,773,794	\$ 0	-100.00%	\$ 0	N/A
STM0	762637	Local Immobilization Reimbursement	\$ 101,700	\$ 66,406	\$ 200,000	201.18%	\$ 200,000	0.00%
STM0	764321	Operating Expense - Highway Patrol	\$ 313,139,307	\$ 267,293,014	\$ 349,339,662	30.70%	\$ 349,339,662	0.00%
STM0	764605	Motor Carrier Enforcement Expenses	\$ 1,705,533	\$ 1,508,984	\$ 2,259,370	49.73%	\$ 2,299,374	1.77%
STM0	769636	Administrative Expenses - Highway Purposes	\$ 44,943,115	\$ 42,240,932	\$ 49,020,261	16.05%	\$ 49,020,261	0.00%
8370	764602	Turnpike Policing	\$ 10,523,498	\$ 11,473,647	\$ 11,615,729	1.24%	\$ 11,749,672	1.15%
83C0	764630	Contraband, Forfeiture, and Other	\$ 938,607	\$ 139,084	\$ 1,213,407	772.43%	\$ 1,213,407	0.00%
83F0	764657	Law Enforcement Automated Data System	\$ 4,455,391	\$ 4,211,310	\$ 5,250,053	24.67%	\$ 5,347,721	1.86%
83G0	764633	OMVI Enforcement/Education	\$ 121,017	\$ 184,845	\$ 363,000	96.38%	\$ 369,000	1.65%
83M0	765624	Operating - EMS	\$ 4,385,061	\$ 3,747,485	\$ 4,835,000	29.02%	\$ 4,925,000	1.86%
83M0	765640	EMS - Grants	\$ 2,870,021	\$ 2,513,223	\$ 2,900,000	15.39%	\$ 2,900,000	0.00%
8400	764607	State Fair Security	\$ 1,438,474	\$ 3,327	\$ 1,549,094	46,459.19%	\$ 1,549,094	0.00%
8400	764617	Security and Investigations	\$ 11,376,351	\$ 17,454,577	\$ 14,696,292	-15.80%	\$ 14,696,292	0.00%
8400	764626	State Fairgrounds Police Force	\$ 1,039,473	\$ 988,757	\$ 1,127,603	14.04%	\$ 1,146,458	1.67%
8460	761625	Motorcycle Safety Education	\$ 2,698,991	\$ 2,446,861	\$ 3,985,000	62.86%	\$ 4,000,000	0.38%
8490	762627	Automated Title Processing Board	\$ 10,354,459	\$ 8,409,871	\$ 16,446,027	95.56%	\$ 16,446,027	0.00%
8490	762630	Electronic Liens and Titles	\$ 1,303,530	\$ 1,232,760	\$ 2,900,000	135.24%	\$ 2,900,000	0.00%
Highway Safety Fund Group Total			\$ 517,950,299	\$ 467,602,658	\$ 595,671,549	27.39%	\$ 594,710,348	-0.16%
5390	762614	Motor Vehicle Dealers Board	\$ 13,612	\$ 17,556	\$ 140,000	697.47%	\$ 140,000	0.00%
5CV1	762610	COVID Safety - Deputy Registrars/Testing Centers	\$ 0	\$ 3,666,288	\$ 0	-100.00%	\$ 0	N/A
5FF0	762621	Indigent Interlock and Alcohol Monitoring	\$ 1,670,874	\$ 1,867,292	\$ 2,000,000	7.11%	\$ 2,000,000	0.00%
5LM0	768431	Highway Patrol Training	\$ 0	\$ 0	\$ 100,500	N/A	\$ 100,500	0.00%
5Y10	764695	State Highway Patrol Continuing Professional Training	\$ 0	\$ 0	\$ 372,000	N/A	\$ 372,000	0.00%

FY 2022 - FY 2023 Final Appropriations

All Fund Groups

Line Item Detail by Agency				Appropriations	FY 2021 to FY 2022	Appropriations	FY 2022 to FY 2023		
				FY 2020	FY 2021	FY 2022	% Change	FY 2023	% Change
DPS Department of Public Safety									
Dedicated Purpose Fund Group Total				\$ 1,684,486	\$ 5,551,136	\$ 2,612,500	-52.94%	\$ 2,612,500	0.00%
5J90	761678	Federal Salvage/GSA		\$ 546,967	\$ 320,649	\$ 400,000	24.75%	\$ 400,000	0.00%
5V10	762682	License Plate Contributions		\$ 2,389,266	\$ 2,413,977	\$ 2,700,000	11.85%	\$ 2,700,000	0.00%
Fiduciary Fund Group Total				\$ 2,936,233	\$ 2,734,627	\$ 3,100,000	13.36%	\$ 3,100,000	0.00%
R024	762619	Unidentified Motor Vehicle Receipts		\$ 1,515,135	\$ 1,795,405	\$ 1,885,000	4.99%	\$ 1,885,000	0.00%
R052	762623	Security Deposits		\$ 0	\$ 0	\$ 50,000	N/A	\$ 50,000	0.00%
Holding Account Fund Group Total				\$ 1,515,135	\$ 1,795,405	\$ 1,935,000	7.78%	\$ 1,935,000	0.00%
3GR0	764693	Highway Patrol Justice Contraband		\$ 216,507	\$ 219,551	\$ 500,000	127.74%	\$ 500,000	0.00%
3GS0	764694	Highway Patrol Treasury Contraband		\$ 22,108	\$ 20,910	\$ 200,000	856.47%	\$ 200,000	0.00%
3GU0	761610	Information and Education Grant		\$ 703,308	\$ 51,844	\$ 300,000	478.66%	\$ 300,000	0.00%
3GU0	764608	Fatality Analysis Report System Grant		\$ 159,155	\$ 146,736	\$ 175,000	19.26%	\$ 175,000	0.00%
3GU0	764610	Highway Safety Programs Grant		\$ 3,234,867	\$ 4,178,331	\$ 5,000,000	19.67%	\$ 5,000,000	0.00%
3GU0	764659	Motor Carrier Safety Assistance Program Grant		\$ 6,050,435	\$ 5,585,623	\$ 6,291,330	12.63%	\$ 6,393,057	1.62%
3GU0	765610	EMS Grants		\$ 142,554	\$ 176,379	\$ 225,000	27.57%	\$ 225,000	0.00%
3GV0	761612	Traffic Safety Action Plan Grants		\$ 18,272,597	\$ 13,100,288	\$ 30,200,000	130.53%	\$ 30,200,000	0.00%
Federal Fund Group Total				\$ 28,801,529	\$ 23,479,663	\$ 42,891,330	82.67%	\$ 42,993,057	0.24%
Department of Public Safety Total				\$ 552,887,683	\$ 533,363,488	\$ 696,210,379	30.53%	\$ 695,350,905	-0.12%