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# **Appropriation Spreadsheet**

House Bill 76—134th General Assembly

Ohio Industrial Commission Budget  
(FY 2022-FY 2023)

As Introduced  
As Reported by House Commerce and Labor

March 11, 2021

**FY 2022 - FY 2023 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2020	OBM Estimate FY 2021	Introduced FY 2022	House FY 2022	Intro. to House		Introduced FY 2023	House FY 2023	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<p><b>Report For: OIC Budget</b> <span style="float: right;"><b>Version: As Reported by House Commerce and Labor</b></span></p>												
<b>OIC Ohio Industrial Commission</b>												
5W30	845321	Operating Expenses	\$ 41,800,650	\$ 44,727,198	\$ 49,885,128	\$ 49,885,128	\$ 0	0.00%	\$ 49,885,128	\$ 49,885,128	\$ 0	0.00%
5W30	845402	Rent - William Green Building	\$ 1,044,667	\$ 1,065,484	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%
5W30	845410	Attorney General Payments	\$ 3,736,142	\$ 3,793,650	\$ 3,793,650	\$ 3,034,920	(\$758,730)	-20.00%	\$ 3,793,650	\$ 3,034,920	(\$758,730)	-20.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 46,581,460</b>	<b>\$ 49,586,332</b>	<b>\$ 54,828,778</b>	<b>\$ 54,070,048</b>	<b>(\$758,730)</b>	<b>-1.38%</b>	<b>\$ 54,828,778</b>	<b>\$ 54,070,048</b>	<b>(\$758,730)</b>	<b>-1.38%</b>
<b>Ohio Industrial Commission Total</b>			<b>\$ 46,581,460</b>	<b>\$ 49,586,332</b>	<b>\$ 54,828,778</b>	<b>\$ 54,070,048</b>	<b>(\$758,730)</b>	<b>-1.38%</b>	<b>\$ 54,828,778</b>	<b>\$ 54,070,048</b>	<b>(\$758,730)</b>	<b>-1.38%</b>
<b>Grand Total</b>			<b>\$ 46,581,460</b>	<b>\$ 49,586,332</b>	<b>\$ 54,828,778</b>	<b>\$ 54,070,048</b>	<b>(\$758,730)</b>	<b>-1.38%</b>	<b>\$ 54,828,778</b>	<b>\$ 54,070,048</b>	<b>(\$758,730)</b>	<b>-1.38%</b>