

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 76—134th General Assembly

Ohio Industrial Commission Budget
(FY 2022-FY 2023)

As Introduced
As Reported by House Finance

March 25, 2021

FY 2022 - FY 2023 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2020	OBM Estimate FY 2021	Introduced FY 2022	House FY 2022	Intro. to House		Introduced FY 2023	House FY 2023	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<p>Report For: OIC Budget Version: As Reported by House Finance</p> <p>OIC Ohio Industrial Commission</p>												
5W30	845321	Operating Expenses	\$ 41,800,650	\$ 44,727,198	\$ 49,885,128	\$ 49,885,128	\$ 0	0.00%	\$ 49,885,128	\$ 49,885,128	\$ 0	0.00%
5W30	845402	Rent - William Green Building	\$ 1,044,667	\$ 1,065,484	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%
5W30	845410	Attorney General Payments	\$ 3,736,142	\$ 3,793,650	\$ 3,793,650	\$ 3,034,920	(\$758,730)	-20.00%	\$ 3,793,650	\$ 3,034,920	(\$758,730)	-20.00%
Sub-Total Dedicated Purpose Fund Group			\$ 46,581,460	\$ 49,586,332	\$ 54,828,778	\$ 54,070,048	(\$758,730)	-1.38%	\$ 54,828,778	\$ 54,070,048	(\$758,730)	-1.38%
Ohio Industrial Commission Total			\$ 46,581,460	\$ 49,586,332	\$ 54,828,778	\$ 54,070,048	(\$758,730)	-1.38%	\$ 54,828,778	\$ 54,070,048	(\$758,730)	-1.38%
Grand Total			\$ 46,581,460	\$ 49,586,332	\$ 54,828,778	\$ 54,070,048	(\$758,730)	-1.38%	\$ 54,828,778	\$ 54,070,048	(\$758,730)	-1.38%