**Baseline Forecast:** forecast of GRF tax revenue and Medicaid expenditures based on current law
- Presented to the House and Senate Finance Committees at the beginning of their respective budget process
- Updated and presented to the Conference Committee on the main operating budget

**Redbooks:** comprehensive analysis of the executive budget proposal (the introduced version of a budget bill), agency by agency; produced at the beginning of the budget process

**Greenbooks:** similar to Redbooks but analyze the enacted budget and focus more on the GRF; agency by agency; produced after the enactment of the budget

**Budget in Brief:** the big picture of an operating budget bill
- The main operating budget in brief focuses on the GRF and is updated for each of the four key decision points (Introduced, House Passed, Senate Passed, and Enacted)
- The transportation and workers’ compensation budgets in brief are updated twice: Introduced and Enacted

**Bill Analysis:** detailed analysis of the Revised Code and various non-appropriation programmatic changes by LSC’s Office of Research and Drafting staff

**Amendments:** (and substitute bills): reflect legislative changes to the executive budget proposal
- Send amendment drafting requests to RequestLSC@lsc.ohio.gov
- Or contact LSC Finance liaisons
  - LSC email address convention: FirstName.LastName@lsc.ohio.gov

  House Finance liaisons: Amanda Goodman; Robert Meeker
  Senate Finance liaisons: Jeffery Grim; Nick Thomas; Nicholas Blaine; Maggie West

[www.lsc.ohio.gov/Budget Central](http://www.lsc.ohio.gov/Budget Central)
**COMPARISON DOCUMENT**: a comparative analysis of an operating budget bill
- Designed to see clearly and concisely the differences of each budget provision in different versions of the budget
- Consists of a brief description and a summary analysis of the fiscal effect of each provision
- Includes a unique CD number (e.g., EDUCD15) for each entry to enable easy tracking of a provision’s changes throughout the entire budget process
- From the beginning to the end, there are 10 versions of the Compare Doc to coincide with each budget decision point
- Expands from a one-column base document to a four-column Compare Doc that summarizes each budget provision as it exists in the Introduced (Executive), House Passed, Senate Passed, and Enacted versions of the budget bill.

**FEE LIST**: the fee change related Compare Doc entries are compiled into a separate document and updated four times during the budget process

**APPROPRIATION SPREADSHEET**: details line item appropriations for each agency, comparing each item’s appropriations as they exist in different versions of the budget.
- Similar to the Compare Doc, from beginning to end 10 versions of the Appropriation Spreadsheet to coincide with each budget decision point
- Begins with two tables that summarize total GRF and all-funds appropriations, respectively, for each agency

Together, the Compare Doc and Appropriation Spreadsheet summarize the legislative changes to the executive budget proposal.

**SCHOOL FUNDING**: district-by-district estimate of foundation aid formulas

**BUDGET FOOTNOTES**: monthly publication (including an infographic version) that tracks the status of the GRF, various budget issues, and the economy

**CATALOG OF BUDGET LINE ITEMS**: provides information on every line item for every state agency; published annually in the fall; also updated at the beginning of the budget process

**OHIO FACTS**: Biennial publication that provides a broad overview of Ohio’s economy, public finances, and major government programs

**STATE SPENDING BY COUNTY**: Annual publication that breaks down state operating subsidies and capital spending county by county

**HISTORICAL REVENUE AND EXPENDITURES**: Annually updated tables in Excel and pdf formats; some tables go back to the 1970s

www.lsc.ohio.gov/Budget Central