♦ **Baseline Forecast** of GRF tax revenue and Medicaid expenditures

♦ Presented to the House and Senate Finance Committees at the beginning of their respective budget process

♦ Updated and presented to the Conference Committee on the main operating budget

♦ **Redbooks**: comprehensive analysis of the executive budget proposal (the introduced version of a budget bill), agency by agency; produced at the beginning of the budget process

♦ **Greenbooks**: similar to Redbooks but analyze the enacted budget and focus more on the GRF; agency by agency; produced after the enactment of the budget

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**Legislator’s Guide to Nonpartisan Budget Products & Services**

♦ **Budget in Brief**: the big picture of an operating budget bill

♦ The main operating budget in brief focuses on the GRF and is updated for each of the four key decision points (Introduced, House Passed, Senate Passed, and Enacted)

♦ The transportation and workers’ compensation budgets in brief are updated twice: Introduced and Enacted

♦ **Bill Analysis**: detailed analysis of the Revised Code and various non-appropriation programmatic changes

♦ Updated four times (Introduced, House Passed, Senate Passed, and Enacted)

♦ **Amendments** (and substitute bills): reflect legislative changes to the executive budget proposal

♦ Contact LSC Finance liaisons to expedite your amendment drafting requests

* LSC email address convention: FirstName.LastName@lsc.ohio.gov

House Finance liaisons:
- Research—Alyssa Bethel; Erika Kramer
- Fiscal—Shannon Pleiman; Nicholas Blaine

Senate Finance liaisons:
- Research—Jeff Grim; Nick Thomas
- Fiscal—Joe Rogers; Maggie West
◊ **COMPARE DOC**: a comparative analysis of an operating budget bill
- Designed to see clearly and concisely the differences of each budget provision in different versions of the budget
- Consists of a brief description and a summary analysis of the fiscal effect of each provision
- Includes a unique CD number (e.g., EDUCD15) for each entry to enable easy tracking of a provision’s changes throughout the entire budget process
- From the beginning to end, there are 10 versions of the Compare Doc to coincide with each budget decision point
- Expands from a one-column base document to a four-column Compare Doc that summarizes each budget provision as it exists in the Introduced (Executive), House Passed, Senate Passed, and Enacted versions of the budget bill.

* **FEE LIST**: the fee change related Compare Doc entries are compiled into a separate document and updated four times during the budget process

Together, the Compare Doc and Appropriation Spreadsheet summarize the legislative changes to the executive budget proposal.

◊ **APPROPRIATION SPREADSHEET**: details line item appropriations for each agency, comparing each item’s appropriations as they exist in different versions of the budget.
- Similar to the Compare Doc, from beginning to end 10 versions of the Appropriation Spreadsheet to coincide with each budget decision point
- Begins with two tables that summarize total GRF and all-funds appropriations, respectively, for each agency

◊ **SCHOOL FUNDING**: district-by-district estimate of foundation aid formulas

◊ **BUDGET FOOTNOTES**: monthly publication (including an infographic version) that tracks the status of the GRF, various budget issues, and the economy

<table>
<thead>
<tr>
<th><strong>Catalog of Budget Line Items</strong></th>
<th><strong>Ohio Facts</strong></th>
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<tr>
<td>provides information on every line item for every state agency; published annually in the fall; also updated at the beginning of the budget process</td>
<td>Biennial publication that provides a broad overview of Ohio’s economy, public finances, and major government programs</td>
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<tr>
<th><strong>State Spending By County</strong></th>
<th><strong>Historical Revenues &amp; Expenditures</strong></th>
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<tr>
<td>Annual publication that breaks down state operating subsidies and capital spending county by county</td>
<td>Annually updated tables in Excel and pdf formats; some tables go back to the early 1970s</td>
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