

Southern Ohio Agricultural and Community Development Foundation

General Revenue Fund

GRF 945321 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$406,881	\$0	\$0	\$0	\$0
	N/A	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used for payroll expenses related to the administration of the Southern Ohio Agricultural and Community Development Foundation in FY 2009. Operating expenses prior to FY 2009 were funded through Fund 5M90 appropriation item 945601, Operating Expenses, as they are for the FY 2012-FY 2013 biennium.

GRF 945501 Southern Ohio Agricultural and Community Development Foundation

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$5,979,130	\$0	\$0	\$0	\$0
	N/A	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to issue educational and training assistance grants to farmers wishing to replace the production of tobacco with other agricultural products, and to mitigate the adverse economic impact of reduced tobacco production in Ohio's traditional tobacco growing region. Grant funding prior to FY 2009 was supported through Fund K087 appropriation item 945602, Southern Ohio Agricultural and Community Development Foundation. Because there is no funding appropriated for educational and training assistance grants in the FY 2012-FY 2013 biennium, the Southern Ohio Agricultural and Community Development Foundation will instead use endowment moneys, which are not appropriated by the General Assembly, for these purposes.

Southern Ohio Agricultural and Community Development Foundation

Tobacco Master Settlement Agreement Fund Group

5M90 945601 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$404,666	\$0	\$399,989	\$425,054	\$436,500	\$426,800
	-100%	N/A	6.3%	2.7%	-2.2%

Source: Tobacco Master Settlement Agreement Fund Group: Periodic payments from the Southern Ohio Agricultural and Community Development Foundation Endowment Fund

Legal Basis: ORC 183.14; Section 397.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used for payroll expenses for five staff who administer the Southern Ohio Agricultural and Community Development Foundation.

K087 945602 Southern Ohio Agricultural and Community Development Foundation

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$7,513,251	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02 (C)(1) from the Tobacco Master Settlement Agreement

Legal Basis: Discontinued line item

Purpose: This line item was used to administer the Foundation and to provide grants for educational assistance to Ohio's tobacco farm families. Grant funding is now provided directly through the Foundation's endowment, which is not subject to the legislative appropriations process.