

Workers' Compensation Council

General Services Fund Group

5FV0 321600 Remuneration Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$130,265	\$285,608	\$119,011	\$0	\$0
	N/A	119.3%	-58.3%	-100%	N/A

Source: General Services Fund Group: Administrative assessments charged to State Fund employers transferred from the Workers' Compensation Fund (Fund 7023)

Legal Basis: Discontinued line item

Purpose: This line item was used to pay all expenses associated with the staff of the Workers' Compensation Council, including payroll and all benefits. Sub. H.B. 123, the FY 2012-FY 2013 budget for the Bureau of Workers' Compensation and the Workers' Compensation Council, appropriated \$471,200 in each fiscal year for this line item. However, H.B. 153, the main operating budget for the FY 2012-FY 2013 biennium, subsequently abolished the Workers' Compensation Council and eliminated funding for it. The other expenses incurred by the Council when it was functioning were paid from the Workers' Compensation Council Fund, a custodial fund that was not subject to appropriation by the General Assembly.