

General Revenue Fund

GRF 235321 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,187,064	\$2,366,141	\$2,473,872	\$2,618,863	\$2,221,129	\$2,300,000
	-25.8%	4.6%	5.9%	-15.2%	3.6%

Source: General Revenue Fund

Legal Basis: ORC 3333; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supports operations of the Board of Regents (BOR) by providing funds for personal service, purchased service, maintenance, and equipment needs.

GRF 235401 Lease Rental Payments

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$203,169,428	\$135,974,141	\$124,436,113	\$107,865,649	\$83,132,701	\$57,634,400
	-33.1%	-8.5%	-13.3%	-22.9%	-30.7%

Source: General Revenue Fund

Legal Basis: Article VIII Section 2i of the Ohio Constitution; ORC 154.21; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item provides debt service payments to retire the special revenue bonds issued for financing capital improvements for state-supported colleges and universities. These special revenue bonds were issued before 2000 and all of them are scheduled to be retired by 2014. A 1999 constitutional amendment authorized the state to issue general obligation bonds for the purpose of financing capital improvements for higher education. In contrast with special revenue bonds, which are paid by a dedicated revenue source (in this case, GRF), general obligation bonds are backed by the full faith and credit of the state. Because of this additional backing, general obligation bonds can generally be issued at lower interest rates than special revenue bonds. Since 2000, the state has issued only general obligation bonds for the capital needs of state-supported colleges and universities.

Ohio Board of Regents

GRF 235402 Sea Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$300,000	\$269,319	\$300,000	\$300,000	\$285,000	\$285,000
	-10.2%	11.4%	0.0%	-5.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item provides funds to help support the Ohio Sea Grant College Program, a statewide program based at the Ohio State University's Lake Erie Research Center. The program performs education, research, communication, and outreach work in multiple disciplines to enhance the use, development, and management of Lake Erie and the other Great Lakes and their coastal resources. The Ohio Sea Grant Program is one of 32 Sea Grant programs in the National Oceanic and Atmospheric Administration's Sea Grant College Program, which includes every coastal and Great Lakes state.

GRF 235406 Articulation and Transfer

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,772,194	\$2,329,835	\$2,395,658	\$2,235,569	\$2,005,357	\$2,000,000
	-16.0%	2.8%	-6.7%	-10.3%	-0.3%

Source: General Revenue Fund

Legal Basis: ORC 3333.16; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports BOR's effort to establish an effective statewide student articulation and transfer system that addresses issues arising from the transfer of students and their credits between Ohio's colleges and universities. The system includes specified courses that are guaranteed to transfer and apply directly to a major at any participating institution and the electronic transfer of transcript and credit documents between transfer institutions. Other parts of the system enable students to transfer agreed-upon technical courses among public secondary and adult technical education schools and state-assisted institutions of higher education. All of these activities are overseen by a 45-member Articulation and Transfer Advisory Council.

Ohio Board of Regents

GRF 235408 Midwest Higher Education Compact

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$90,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000
	5.6%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.40 and 3333.41; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to pay Ohio's membership dues to the Midwestern Higher Education Compact's (MHEC) commission. Established in 1991, MHEC is a non-profit regional organization that is charged with promoting interstate cooperation and resource sharing in higher education through cost-saving programs, student access (including tuition reduction), and policy research. The goal of MHEC is to advance higher-education services and opportunities in the Midwest region.

GRF 235409 HEI Information System

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,109,654	\$992,026	\$934,154	\$884,250	\$749,349	\$800,000
	-10.6%	-5.8%	-5.3%	-15.3%	6.8%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item supports the continual development, expansion, and operations of the Higher Education Information (HEI) System, a central database containing a wide array of information about Ohio's colleges and universities. The information includes student demographics and enrollments, physical plant inventories, financial data, and course offerings. All state-supported institutions are contributors and users of HEI data; private institutions also use HEI to report financial aid data. H.B. 487 of the 129th G.A. changed this item's name from "Information System" to "HEI Information System."

Ohio Board of Regents

GRF 235414 State Grants and Scholarship Administration

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,444,644	\$1,399,918	\$1,345,635	\$1,375,825	\$1,016,096	\$1,230,000
	-3.1%	-3.9%	2.2%	-26.1%	21.1%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. S.B. 215 of the 122nd G.A.)

Purpose: This line item is used to support the costs incurred by BOR in administering various student financial aid, scholarship, and loan programs. This item provides the funds needed to administer Ohio's need-based financial aid programs, the Ohio National Guard Scholarship, and federal programs, including the College Access Challenge Grant (CACG) and Gaining Early Awareness and Readiness For Undergraduate Programs (Gear Up).

GRF 235415 Jobs Challenge

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$9,348,300	\$7,606,638	\$0	\$0	\$0	\$0
	-18.6%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item supported public two-year campuses and adult workforce training career centers that were members of the EnterpriseOhio Network in their non-credit job training to Ohio's businesses and employees. The funds provided in this line item supported several activities, including pre-employment training, career advancement, professional certification, and employer-assistance services.

Ohio Board of Regents

GRF 235417 eStudent Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,119,496	\$2,585,863	\$2,714,601	\$2,702,957	\$2,054,842	\$2,532,688
	-17.1%	5.0%	-0.4%	-24.0%	23.3%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item supports the Ohio Learning Network (OLN), a statewide collaborative information system. The system is designed to use advanced telecommunications and distance education initiatives to promote higher education access and degree completion for students, workforce training for Ohio's employers, and professional development for faculty members. OLN provides over 3,000 online courses and 436 online degrees and certificates. H.B. 487 of the 129th G.A. changed this item's name from "Ohio Learning Network" to "eStudent Services."

GRF 235418 Access Challenge

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$66,593,416	\$61,166,681	\$0	\$0	\$0	\$0
	-8.1%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was used to help designated "access" campuses to restrict tuition costs for in-state undergraduate students. Access campuses included all two-year public campuses, as well as Central State University, Shawnee State University, and the two-year technical-community college components of the University of Akron, the University of Cincinnati, and Youngstown State University. The funds were allocated to the campuses in proportion to their shares of the statewide total of General Studies full-time equivalent students. Funding for this program was consolidated into GRF line item 235501, State Share of Instruction, in FY 2010.

Ohio Board of Regents

GRF 235420 Success Challenge

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$53,658,808	\$49,280,770	\$0	\$0	\$0	\$0
	-8.2%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was used to support 4-year universities' efforts to promote successful degree completion by at-risk baccalaureate students and timely degree completion by all baccalaureate students. An "at-risk" student was defined as any student who was eligible to receive an Ohio need-based financial aid award. At-risk funds were distributed to each university based on its proportional share of the total baccalaureate degrees awarded to at-risk students statewide. "Timely manner" was generally meant to be four years and funds were distributed to each university based on its proportional share of the total statewide timely degree credits. Funding for this program was consolidated into GRF line item 235501, State Share of Instruction, in FY 2010.

GRF 235428 Appalachian New Economy Partnership

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,176,068	\$1,055,793	\$819,295	\$819,295	\$737,366	\$737,366
	-10.2%	-22.4%	0.0%	-10.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item provides funds to promote economic development in Appalachia through integrated investments that are designed to improve and target the region's information technology and knowledge infrastructure. Led by Ohio University, the program supports existing and new private-public technology partnerships among Ohio's public and private campuses, private industry, local government, and school districts within the 29-county Appalachia region.

Ohio Board of Regents

GRF 235433 Economic Growth Challenge

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$17,224,932	\$14,017,394	\$510,295	\$469,545	\$423,522	\$440,000
	-18.6%	-96.4%	-8.0%	-9.8%	3.9%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item provides funds for the administration of the Research Incentive Program, the continuation of former line item 235454, Research Challenge, which was consolidated into this line item under Am. Sub. H.B. 66 of the 126th G.A. and which provides funds to all public universities and two private research universities to partially match the external research funds they obtained during the previous year. Until FY 2010, this line item also supported the Innovation Incentive Program and the Technology Commercialization Incentive Program.

GRF 235434 College Readiness and Access

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$12,905,302	\$11,671,353	\$224,000	\$0	\$0	\$0
	-9.6%	-98.1%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item supported various initiatives that were designed to improve academic preparation and increase the number of students who enroll and succeed in higher education. The major initiatives funded in this line item included the Ohio College Access Network (OCAN), early college high schools, and the Ohio Appalachian Center for Higher Education (OACHE). This line item was created for the FY 2006-FY 2007 biennium to consolidate former line items 235404, College Readiness Initiatives, and 235477, Access Improvement Projects.

Ohio Board of Regents

GRF 235435 Teacher Improvement Initiatives

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,735,374	\$5,564,046	\$51,000	\$63,000	\$91,000	\$0
	17.5%	-99.1%	23.5%	44.4%	-100%

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item supported OSI-Discovery, centers of Excellence in Mathematics and Science, Ohio Resource Center for Mathematics, Science, and Reading (ORC), and several other programs that were designed to raise the quality of mathematics and science teaching in primary and secondary education. It also supported regional summer academies that focus on learning of foreign language, science, technology, and mathematics for 11th and 12th grade students. This line item was created in FY 2006 to consolidate former line items 235403, Mathematics and Science Teaching Improvement, and 235588, Ohio Resource Center for Mathematics, Science, and Reading.

GRF 235436 Accelerate Ohio

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$516,796	\$2,751,174	\$225,000	\$0	\$0	\$0
	432.4%	-91.8%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3333.55.)

Purpose: This line item supported a statewide program aimed at increasing the education and skills of Ohio's workforce by assisting low-income working adults in the state to improve their education and training. BOR was required to collaborate with Ohio's public two-year campuses to develop competency-based, low-cost, non-credit, and credit-bearing modules and courses in communications, mathematics, information technology, and other fields. The modules and courses would then culminate in a certificate, providing recipients with a foundation for additional postsecondary education.

Ohio Board of Regents

GRF 235438 Choose Ohio First Scholarship

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$145,311	\$2,121,531	\$7,806,377	\$13,765,055	\$15,100,702	\$16,165,114
	1,360.0%	268.0%	76.3%	9.7%	7.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.60 through 3333.70; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item provides scholarships for the recruitment of Ohio residents attending selected public institutions of higher education and private institutions engaged in strategic partnerships with public institutions to study in the fields of science, technology, engineering, mathematics, and medicine (STEM) and STEM education. These funds are distributed as competitive grants to selected institutions for recruitment programs and for scholarships to eligible students attending those institutions.

GRF 235439 Ohio Research Scholars

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$14,575,000	\$0	\$0	\$0	\$0
	N/A	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3333.60 through 3333.70)

Purpose: This line item provided endowment grants to selected public research universities and partnering private research universities for initiatives that recruit scientists to their faculties. These funds were distributed through a competitive process, and award recipients were able to use only the income generated from the award. Partial funding for this program in FY 2009 was provided through an earmark of \$20 million in Third Frontier bond money in the former Department of Development budget.

Ohio Board of Regents

GRF 235443 Adult Basic and Literacy Education - State

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$7,302,416	\$7,282,303	\$7,093,962	\$7,302,416
	N/A	N/A	-0.3%	-2.6%	2.9%

Source: General Revenue Fund

Legal Basis: ORC 3317.024; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports Adult Basic and Literacy Education, and provides the state match for BOR federal line item 235641, Adult Basic and Literacy Education – Federal. These two items fund adult education courses in basic, workplace, and family literacy, English for speakers of other languages (ESOL) and General Education Development (GED) preparation. This program was transferred from the Ohio Department of Education (EDU) in January 2009 and funded under BOR GRF line item 235574, ABLE - State. Until FY 2009, ABLE was funded under EDU GRF line item 200509, Adult Literacy Education.

GRF 235444 Post-Secondary Adult Career-Technical Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$13,006,684	\$15,879,362	\$15,632,347	\$15,317,547
	N/A	N/A	22.1%	-1.6%	-2.0%

Source: General Revenue Fund

Legal Basis: ORC 3313.52 and 3313.53; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item provides funds for adult career-technical training programs and adult workforce education centers that serve out-of-school youth and adults. School districts, joint vocational school districts, and other public educational institutions participate by providing services such as career guidance and counseling, job placement, and financial aid assistance. These programs were transferred from the Ohio Department of Education (EDU) in January 2009 and funded under BOR GRF line item 235575, Postsecondary Adult Career-Technical Education. Until FY 2009, these programs were funded under EDU GRF line item 200514, Adult Career-Tech Education.

Ohio Board of Regents

GRF 235451 Eminent Scholars

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,370,988	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.)

Purpose: This line item was used to award endowment grants for eminent scholars to selected public and private institutions of higher education. These scholars were expected to assist the state by conducting scientific and technological research, providing an essential basic-science platform for commercialization efforts, and helping to accelerate Ohio's economic growth. All awards were associated with a Wright Center of Innovation, a Partnership Award from the Biomedical Research and Technology Transfer Trust Fund, or a Wright Capital Project. Eminent Scholars funds were redirected to the Ohio Research Scholars Program in H.B. 381 of the 127th G.A.

GRF 235455 EnterpriseOhio Network

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,259,492	\$1,229,780	\$958	\$0	\$0	\$0
	-2.4%	-99.9%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item supported the EnterpriseOhio Network, a collaborative effort among Ohio's two-year community, technical, and regional colleges and other workforce training centers to meet the workforce development needs of Ohio's business and industry through noncredit job training and assessment services. Funds supported network coordination, resource sharing, and statewide outreach to certain private and public sector organizations.

Ohio Board of Regents

GRF 235474 Area Health Education Centers Program Support

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,571,756	\$1,411,015	\$1,059,078	\$1,059,078	\$900,000	\$900,000
	-10.2%	-24.9%	0.0%	-15.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item provides funds for the Area Health Education Center (AHEC) program, which coordinates the placement of students of medicine and other health professions into community-based training sites, with an emphasis on sites of rural and inner-city areas that have physician shortages. The program is intended to improve the geographic distribution and quality of health care personnel and delivery in the state.

GRF 235501 State Share of Instruction

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,678,622,244	\$1,842,710,039	\$1,706,304,433	\$1,710,299,265	\$1,735,274,323	\$1,751,225,497
	9.8%	-7.4%	0.2%	1.5%	0.9%

Source: General Revenue Fund

Legal Basis: ORC 3333.04; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item provides unrestricted subsidies to state-assisted colleges and universities to help offset the operating costs of serving approximately 410,000 full-time equivalent students enrolled in those campuses. In-state undergraduate students as well as both in-state and out-of-state graduate students are eligible for the subsidies. Campus allocations are based on three formulas - one each for university main campuses, university regional campuses, and community and technical colleges - and are based on a number of measures, including course and degree completion. In FY 2010 and FY 2011, funding in this item was combined with funding in item 235644, State Share of Instruction - Federal Stimulus - Education, in order to fund the formulas.

Ohio Board of Regents

GRF 235502 Student Support Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$795,790	\$0	\$0	\$0	\$632,974	\$632,974
	-100%	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 715 of the 120th G.A.)

Purpose: This line item provides supplemental state support to state-assisted institutions that have high concentrations of disabled students and incur disproportionate costs in providing instructional and related services to these students. The purpose of the program is to help Ohio's public colleges and universities conform to the Americans with Disabilities Act and to make Ohio's campuses more physically accessible for disabled students. Since FY 2009, in each fiscal year BOR transfers appropriations for the Student Support Services program to the Ohio Rehabilitation Services Commission (RSC), which administers the program.

GRF 235503 Ohio Instructional Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$120,641,749	\$74,009,309	\$0	\$0	\$0	\$0
	-38.7%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3333.12)

Purpose: This line item provided need-based student financial aid grants to full-time Ohio-resident undergraduate students from low- and moderate-income families. Enacted in 1969, the Ohio Instructional Grants (OIG) program was intended to expand access to higher education by bringing the cost of college within reach of more Ohio families. Awards were granted to eligible Ohio resident undergraduates based on family income, dependency status, the number of dependent children in the family, and the type of institution the student attended. Am. Sub. H.B. 66 of the 126th G.A. began to phase out OIG and phase in the Ohio College Opportunity Grant (OCOG) starting in FY 2007. In FY 2010, OIG was completely replaced by OCOG.

Ohio Board of Regents

GRF 235504 War Orphans Scholarships

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$5,070,732	\$4,246,824	\$3,972,284	\$4,158,605	\$4,221,077	\$5,362,562
	-16.2%	-6.5%	4.7%	1.5%	27.0%

Source: General Revenue Fund

Legal Basis: ORC 5910.01 through 5910.06; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item provides scholarships for the children of deceased or disabled veterans of wartime military service in the U.S. armed forces. In FY 2012 and FY 2013, scholarship amounts for eligible students attending state-assisted colleges and universities are expected to be equal to 80% of the amount of undergraduate instructional and general fees charged at those institutions. Scholarships of \$4,650 per year are expected to be provided for eligible students attending independent non-profit and proprietary institutions.

GRF 235507 OhioLINK

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$7,387,824	\$6,632,280	\$6,433,313	\$6,433,313	\$6,100,000	\$6,100,000
	-10.2%	-3.0%	0.0%	-5.2%	0.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. H.B. 810 of the 117th G.A.)

Purpose: This line item supports the operations of the OhioLINK electronic library information and retrieval system. Created in 1988, OhioLINK provides statewide access to the library holdings of Ohio's public colleges and universities, some private institutions, and the State Library of Ohio. Offerings include a library catalog, research databases, electronic journal and digital media centers, e-books, and an electronic theses and dissertations center. Over 60% of the funds appropriated are used to support core statewide electronic content licenses, including electronic journals and research databases.

Ohio Board of Regents

GRF 235508 Air Force Institute of Technology

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,050,345	\$1,840,659	\$1,785,439	\$1,785,439	\$1,740,803	\$1,740,803
	-10.2%	-3.0%	0.0%	-2.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supports the Air Force Institute of Technology (AFIT) at Wright-Patterson Air Force Base. AFIT, a joint research program between the state of Ohio and the United States Air Force, provides graduate-level education in logistics and engineering for Air Force personnel. The program's purpose is to ensure that Air Force personnel have access to critical training and graduate-level education in those subjects. Beginning in FY 2012, this program also includes support for the Dayton Area Graduate Studies Institute (DAGSI).

GRF 235510 Ohio Supercomputer Center

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,271,195	\$3,834,386	\$3,719,354	\$3,719,354	\$3,347,418	\$3,347,418
	-10.2%	-3.0%	0.0%	-10.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: This line item supports the operations of the Ohio Supercomputer Center, located at the Ohio State University. The center is a statewide high-performance computing resource available to both faculty and students at Ohio's public and private colleges and universities. The resource is also made available to private industry on a cost-recovery basis.

Ohio Board of Regents

GRF 235511 Cooperative Extension Service

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$26,273,260	\$23,586,327	\$23,518,608	\$22,467,678	\$22,220,910	\$22,220,910
	-10.2%	-0.3%	-4.5%	-1.1%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.35; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports the Cooperative Extension Service, which is operated by the Ohio State University Extension under its land-grant university mandate. The Extension Service is intended to help people improve their lives through research-based education including family and consumer sciences, 4-H youth guidance, community development, and agricultural and natural sciences. The service covers every one of Ohio's 88 counties and supports thousands of volunteers. The Extension Service was authorized by the federal Smith-Lever Act in 1914; the state subsidy was originally created in the early 1950's.

GRF 235513 Ohio University Voinovich School

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$669,082	\$600,656	\$326,000	\$326,000	\$0	\$0
	-10.2%	-45.7%	0.0%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supported the operations of the Voinovich Center of Ohio University. The funds were used to fund public service research and public policy coursework at the center, with a goal to engage students, alumni, and faculty in developing solutions in all areas of public policy. In FY 2012 and FY 2013 funding for this item is provided in an earmark under GSF line item 235649, Co-op Internship Program.

Ohio Board of Regents

GRF 235514 Central State Supplement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$11,756,414	\$12,109,106	\$12,109,106	\$12,109,106	\$11,503,651	\$10,928,468
	3.0%	0.0%	0.0%	-5.0%	-5.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by H.B. 31 in 1969)

Purpose: This line item provides a supplemental subsidy to Central State University to help the university provide affordable access to higher education to African-Americans and others. This subsidy enables Central State to maintain relatively low tuition, as well as increase scholarships and other related outreach efforts for minority students.

GRF 235515 Case Western Reserve University School of Medicine

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,011,271	\$2,767,937	\$2,525,003	\$2,525,003	\$2,146,253	\$2,146,253
	-8.1%	-8.8%	0.0%	-15.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.10; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established in 1969)

Purpose: This line item provides supplemental state funding for the Case Western Reserve University School of Medicine. In return, the university agrees to use the funds to improve the clinical experiences of its medical students and to increase medical outreach to the residents of Cleveland and Cuyahoga County. These funds are used by the university to recruit students across the country. The university submits an annual report to BOR providing descriptions and costs of the services provided during the preceding year.

Ohio Board of Regents

GRF 235518 Capitol Scholarship Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$124,700	\$114,817	\$0	\$0	\$0	\$0
	-7.9%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item provided scholarships for full-time undergraduates enrolled in public or private four-year colleges and universities in Ohio to attend internships in Washington, D.C. These internships were sponsored by the Washington Center for Internships and Academic Seminars. In FY 2012 and FY 2013 funding for this item is provided in an earmark under GSF line item 235649, Co-op Internship Program.

GRF 235519 Family Practice

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,548,470	\$4,083,304	\$3,724,923	\$3,724,923	\$3,166,185	\$3,166,185
	-10.2%	-8.8%	0.0%	-15.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.11; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established in 1974)

Purpose: This line item supports family practice residencies and instructional costs in the departments of family medicine within public and private medical colleges in Ohio. State-assisted medical schools are required to establish and maintain departments of family practice. The funds are used to provide an incentive-based subsidy that rewards medical schools based on the numbers of medical school graduates who (a) go on to family practice residencies, (b) establish family medicine practices in Ohio, and (c) serve underserved populations or geographic areas of Ohio.

Ohio Board of Regents

GRF 235520 Shawnee State Supplement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,502,323	\$2,577,393	\$2,577,393	\$2,577,393	\$2,448,523	\$2,326,097
	3.0%	0.0%	0.0%	-5.0%	-5.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established in 1987)

Purpose: This line item provides a supplemental subsidy to Shawnee State University to enable the university to maintain lower undergraduate fees and to fund scholarships that will increase access for Appalachian Ohioans and other populations that have been historically under-represented in educational attainment.

GRF 235521 The Ohio State University John Glenn School of Public Affairs

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$619,082	\$555,770	\$277,500	\$277,500	\$0	\$0
	-10.2%	-50.1%	0.0%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supported the instructional activities and operations of the John Glenn School of Public Affairs at The Ohio State University. The funds were used to fund public service research and public policy coursework at the school. The school's programs are intended to engage students in public service, enhance the quality of public service, and create quality policy research. In FY 2012 and FY 2013 funding for this item is provided in an earmark under GSF line item 235649, Co-op Internship Program.

Ohio Board of Regents

GRF 235524 Police and Fire Protection

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$171,959	\$154,373	\$119,793	\$119,793	\$107,814	\$107,814
	-10.2%	-22.4%	0.0%	-10.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 155 of the 111th G.A.)

Purpose: This line item helps support the police and fire departments in small communities that are heavily affected by the influx of college students attending nearby state-assisted colleges and universities. The funds assist local governments in providing police and fire services in the municipalities of Athens, Bowling Green, Fairborn, Kent, Nelsonville, Oxford, Portsmouth, Rootstown, and Xenia Township.

GRF 235525 Geriatric Medicine

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$750,110	\$673,396	\$614,295	\$614,295	\$522,151	\$522,151
	-10.2%	-8.8%	0.0%	-15.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.111; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established in 1978)

Purpose: This line item supports the offices of geriatric medicine in public medical colleges. The creation of these offices was mandated by the state for all state-assisted medical colleges. Each office is responsible for ensuring that all Ohio medical students receive specific education and training regarding the care of older adults within their medical school curricula.

Ohio Board of Regents

GRF 235526 Primary Care Residencies

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,245,688	\$2,016,024	\$1,839,083	\$1,839,083	\$1,500,000	\$1,500,000
	-10.2%	-8.8%	0.0%	-18.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 191 of the 112th G.A.)

Purpose: This line item supports medical student education and clinical training in the primary care specialties of internal medicine and pediatrics. It provides an incentive-based subsidy that rewards medical schools based on the numbers of medical school graduates who (a) go on to primary care residencies in pediatrics, internal medicine, pediatric internal medicine, and osteopathic medicine, and (b) establish primary care practices in Ohio. Each institution must submit and gain approval of a plan for its primary care residency program in order to obtain a full allocation of funds.

GRF 235527 Ohio Aerospace Institute

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,764,957	\$1,584,458	\$0	\$0	\$0	\$0
	-10.2%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3333.042)

Purpose: This line item supported the Ohio Aerospace Institute (OAI), a non-profit consortium of nine member universities, the NASA Lewis Research Center in Cleveland, Wright-Patterson Air Force Base, and a number of private Ohio companies. The consortium provides research and graduate instruction in the disciplines related to aeronautical and space studies and the commercialization of related technologies.

Ohio Board of Regents

GRF 235530 Academic Scholarships

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$7,800,000	\$7,800,000	\$0	\$0	\$0	\$0
	0.0%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in 1978 in ORC 3333.21 through 3333.25)

Purpose: This line item provided competitive merit-based scholarships for the state's most academically outstanding high school graduates enrolled in full-time undergraduate study in Ohio institutions of higher education. Scholarship awards were based on a formula that funded approximately 1,000 new scholarships of not less than \$2,000 each per year, including at least one scholarship to a student at every eligible high school in Ohio. Since FY 2010, limited scholarships are continued through GRF line item 235563, Ohio College Opportunity Grant, for students who received awards in FY 2009.

GRF 235531 Student Choice Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$35,786,729	\$34,185,792	\$0	\$0	\$0	\$0
	-4.5%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in 1984 in ORC 3333.27)

Purpose: This line item provided uniform tuition grant awards to full-time in-state undergraduate students enrolled for baccalaureate study at Ohio private non-profit institutions of higher education. The goal of the program was to increase college access for more Ohioans by helping to reduce the cost of attending an independent Ohio college or university. The maximum grant was set at 25% of the average State Share of Instruction subsidy paid for in-state undergraduate enrollments at public university main campuses in the previous biennium.

Ohio Board of Regents

GRF 235535 Ohio Agricultural Research and Development Center

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$37,174,292	\$35,408,514	\$33,998,918	\$33,998,918	\$33,098,918	\$33,100,000
	-4.7%	-4.0%	0.0%	-2.6%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3335.56; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports the Ohio Agricultural Research and Development Center (OARDC), which is the research arm of the Ohio State University's College of Food, Agricultural, and Environmental Sciences. To carry out its land-grant university mandate, OSU operates OARDC and various agricultural research and development initiatives to help Ohio's agricultural industries improve their competitiveness and profitability. Located at 12 Ohio facilities in addition to OSU's main campus, OARDC is active in various basic and applied research areas, such as agricultural, environmental, and development economics; food, agricultural and biological engineering; food science and technology; horticulture; and human and community resource development. The Ohio Agricultural Experiment Station was created in 1882; the station was renamed OARDC in 1965 and it became part of OSU in 1982.

GRF 235536 The Ohio State University Clinical Teaching

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$13,565,885	\$12,469,652	\$11,375,225	\$11,375,225	\$9,668,941	\$9,668,941
	-8.1%	-8.8%	0.0%	-15.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at The Ohio State University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

Ohio Board of Regents

GRF 235537 University of Cincinnati Clinical Teaching

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$11,157,756	\$10,256,120	\$9,355,968	\$9,355,968	\$7,952,573	\$7,952,573
	-8.1%	-8.8%	0.0%	-15.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the University of Cincinnati's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235538 University of Toledo Clinical Teaching

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$8,696,866	\$7,994,090	\$7,292,471	\$7,292,471	\$6,198,600	\$6,198,600
	-8.1%	-8.8%	0.0%	-15.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the University of Toledo's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235539 Wright State University Clinical Teaching

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,225,107	\$3,883,684	\$3,542,823	\$3,542,823	\$3,011,400	\$3,011,400
	-8.1%	-8.8%	0.0%	-15.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at Wright State University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

Ohio Board of Regents

GRF 235540 Ohio University Clinical Teaching

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,084,540	\$3,754,476	\$3,424,956	\$3,424,956	\$2,911,212	\$2,911,212
	-8.1%	-8.8%	0.0%	-15.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at Ohio University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235541 Northeast Ohio Medical University Clinical Teaching

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,200,944	\$3,861,474	\$3,522,563	\$3,522,563	\$2,994,178	\$2,994,178
	-8.1%	-8.8%	0.0%	-15.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the Northeast Ohio Medical University. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235543 Ohio College of Podiatric Medicine Clinic Subsidy

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$100,000	\$89,774	\$0	\$0	\$0	\$0
	-10.2%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 171 of the 117th G.A.).

Purpose: This line item provided the Ohio College of Podiatric Medicine (OCPM) with supplemental state funding for the clinical, educational, and patient-care needs of the college, which gives training in the treatment and prevention of foot disorders. OCPM is a privately operated medical school in Cleveland.

Ohio Board of Regents

GRF 235547 School of International Business

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$450,000	\$583,525	\$0	\$0	\$0	\$0
	29.7%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item was used to help support: (1) the School of International Business for state universities of northeast Ohio, located at the University of Akron; (2) the international business programs at the University of Toledo; (3) the Biomedical Microelectromechanical Systems (BioMEMS) program at the Ohio State University; (4) the Supporting Education for Returning Veterans (SERV) program at Cleveland State University; and (5) the Veterans Upward Bound (VUB) program at Cuyahoga Community College. Funding for SERV and VUB programs began in FY 2009.

GRF 235549 Part-time Student Instructional Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$104,836	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item provided need-based student financial aid - Ohio Instructional Grants (OIG) - to Ohio residents who were enrolled as part-time undergraduate students in degree-granting programs at eligible public, independent non-profit, and proprietary institutions of higher education. Am. Sub. H.B. 66 of the 126th G.A. started phasing out OIG grants for part-time students and replaced them entirely in FY 2009 with GRF item 235563, Ohio College Opportunity Grant (OCOG).

Ohio Board of Regents

GRF 235552 Capital Component

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$19,562,150	\$20,045,576	\$20,639,358	\$20,639,356	\$20,639,358	\$13,628,639
	2.5%	3.0%	0.0%	0.0%	-34.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item provides an eligible campus with the difference between its formula-determined debt service amount and the actual debt service amount received by the campus. The funds can be used by the campus only for capital projects. Since 1999 BOR has implemented an incentive-based capital funding policy which determines each campus's debt service amount through a formula that takes into account the amount of space on each campus, the age of that space, the level of enrollment, and the available capital appropriation. Campuses, other than the Ohio Agricultural Research and Development Center (OARDC), that receive debt service amounts higher than their formula-determined amounts will have the difference deducted from their State Share of Instruction subsidy allocations. For OARDC, the difference is deducted from GRF line item 235535, Ohio Agricultural Research and Development Center. These deducted funds are transferred into this line item. The transferred funds and the original appropriation for this item are distributed to campuses that received debt service amounts less than their formula-determined amounts.

GRF 235553 Dayton Area Graduate Studies Institute

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,931,599	\$2,631,788	\$0	\$0	\$0	\$0
	-10.2%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item supported the Dayton Area Graduate Studies Institute, an engineering graduate consortium of three universities in the Dayton area: the University of Dayton, Wright State University, and the Air Force Institute of Technology, with the participation of the Ohio State University and the University of Cincinnati. The funds provided in this item supported a scholarship program for graduate-level engineering and logistics students at the five institutions. In FY 2012 and FY 2013 limited funding for this item is provided in GRF line item 235508, Air Force Institute of Technology.

Ohio Board of Regents

GRF 235554 Priorities in Collaborative Graduate Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,355,548	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was used to support improvements in graduate fields of study at state-assisted universities identified by BOR and the Department of Job and Family Services as vital to the state's economic strategy or related to an area of workforce shortage.

GRF 235555 Library Depositories

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,696,458	\$1,522,963	\$1,477,274	\$1,477,274	\$1,440,342	\$1,440,342
	-10.2%	-3.0%	0.0%	-2.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item supports a collaborative effort among Ohio's public universities to provide high-density storage for rarely used and duplicative library materials, thereby providing an economical alternative to the traditional library space that would be needed to store such materials. This line item provides funding for the storage operations at five regional depositories located at the campuses of Miami University, the Northeast Ohio Medical University, Ohio University, and The Ohio State University, and at the Northwestern Ohio Book Depository, which serves Bowling Green State University and the University of Toledo main campus and medical campus.

Ohio Board of Regents

GRF 235556 Ohio Academic Resources Network

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,727,223	\$3,550,181	\$3,253,866	\$3,253,866	\$3,172,519	\$3,172,519
	-4.7%	-8.3%	0.0%	-2.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item supports the operations of the Ohio Academic Resources Network (OARnet), a networking division of the Ohio Supercomputer Center. OARnet provides Internet access to millions of Ohioans, including students, researchers, and the general public. Established in 1987, OARnet provides high-quality fiber-optic backbone Internet services to help link Ohio's academics to global information resources, distance learning, and state library networks such as OhioLINK. In FY 2005 OARnet implemented the Third Frontier Network, giving Ohio one of the most advanced fiber optic networks in the country. In addition to connecting institutions of higher education, OARnet also connects K-12 schools and public broadcasting stations. In FY 2012 and FY 2013, OARnet must also supply bandwidth to eligible economic development programs, to the extent that network capacity is available.

GRF 235558 Long-term Care Research

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$461,047	\$413,896	\$217,000	\$217,000	\$195,300	\$195,300
	-10.2%	-47.6%	0.0%	-10.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item supports the study of long-term care, including basic and applied research and graduate studies at Miami University's Scripps Gerontology Center. The center provides expertise, education, and research concerning issues of state and federal policy about long-term care.

Ohio Board of Regents

GRF 235561 Bowling Green State University Canadian Studies Center

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$100,015	\$89,786	\$0	\$0	\$0	\$0
	-10.2%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item supported the Bowling Green State University Canadian Studies Center. The center works to strengthen Ohio-Canada business and trade relations through research, student education, and engagement with the business community.

GRF 235563 Ohio College Opportunity Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$102,417,562	\$147,949,494	\$88,787,398	\$78,203,331	\$69,314,922	\$91,368,684
	44.5%	-40.0%	-11.9%	-11.4%	31.8%

Source: General Revenue Fund

Legal Basis: ORC 3333.122; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established in Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item funds the Ohio College Opportunity Grant (OCOG), a need-based financial aid program that began in FY 2007 and had its first year of full implementation in FY 2010. OCOG uses the federally determined "Expected Family Contribution" (EFC) as the basis for determining grant awards. EFC is calculated using the information that students provide when they fill out the Free Application for Federal Student Aid (FAFSA) form, and is the same method that the federal government uses to determine eligibility for Pell Grants. Since FY 2010, these funds may also be used to support awards to students that previously received awards under the Academic Scholarship program. OCOG awards for students of career colleges and schools are also funded by GSF line item 235667, Ohio College Opportunity Grant - Proprietary.

Ohio Board of Regents

GRF 235567 Central State University Speed to Scale

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,400,000	\$3,411,379	\$1,775,254	\$0	\$0	\$0
	-22.5%	-48.0%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item supported the Central State University Speed to Scale plan, with goals to increase student enrollment through freshman recruitment and student transfers, increase the proportion of in-state students, and increase student retention rates. The plan targeted student retention, improved articulation agreements with two-year campuses, and strategic partnerships with research institutions to improve the quality of the university's offerings of science, technology, engineering, mathematics, and medical instruction. The ultimate goal was to increase Central State's student enrollment in order to improve its economies of scale.

GRF 235572 The Ohio State University Clinic Support

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,277,019	\$1,146,421	\$901,703	\$901,703	\$766,533	\$766,533
	-10.2%	-21.3%	0.0%	-15.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item helps support the clinical portions of the dental and veterinary medicine schools at the Ohio State University. The clinics provide practical education to dentistry, veterinary medicine, and dental hygiene students.

Ohio Board of Regents

GRF 235573 Ohio Humanities Council

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$25,000	\$25,000	\$0	\$0	\$0	\$0
	0.0%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.)

Purpose: These funds were used to support the Ohio Humanities Council (OHC), an independent nonprofit organization that awards grants and presents cultural programs about the humanities, including K-12 initiatives, a summer local history institute for educators, and an oral history training institute. These awards and programs are intended to encourage the exploration of the humanities.

GRF 235574 ABLE - State

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$351,666	\$0	\$0	\$0	\$0
	N/A	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item supported the Adult Basic and Literacy Education program when it was transferred from the Department of Education (EDU) in FY 2009. Beginning in FY 2010, this program is funded through GRF line item 235443, Adult Basic and Literacy Education – State.

GRF 235575 Adult Career-Tech Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$5,204,090	\$2,189,599	\$0	\$0	\$0
	N/A	-57.9%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item provided funds for adult career-technical training programs and adult workforce education centers that serve out-of-school youth and adults. This program was transferred from the Ohio Department of Education (EDU) in January 2009 and beginning in FY 2010 is funded through GRF line item 235444, Post-Secondary Career-Technical Education.

Ohio Board of Regents

GRF 235579 Bliss Institute

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$257,474	\$257,474	\$0	\$0
	N/A	N/A	0.0%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item supported the Bliss Institute of Applied Politics at the University of Akron. Funding assisted the Bliss Institute in conducting nonpartisan research, providing local and national student internship programs, and developing a political leadership program. Prior to FY 2010, this item was funded as an earmark under GRF line item 235583, Urban University Program. In FY 2012 and FY 2013 funding for this item is provided in an earmark under GSF line item 235649, Co-op Internship Program.

GRF 235583 Urban University Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$5,825,937	\$5,230,125	\$0	\$0	\$0	\$0
	-10.2%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This line item contained several earmarks that supported various research and outreach activities on urban issues. The main activities funded by this item included applied research, training, and technical assistance, as well as programs that develop public policy and public administration initiatives related to the specific needs and issues of Ohio's urban communities. These activities served state, county, and municipal governments, regional and nonprofit agencies, neighborhood groups, and business organizations. The Urban Center at Cleveland State University's Levin College of Urban Affairs was responsible for coordinating the Urban University Program.

Ohio Board of Regents

GRF 235587 Rural University Projects

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,159,889	\$1,041,268	\$0	\$0	\$0	\$0
	-10.2%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item funded several earmarks in support of specified research and outreach projects related to rural area issues. These projects help local and state elected and appointed officials improve rural program performance, undertake research, increase human resource capacity, and form cooperative partnerships to create environments that support private and public sector development. Funds also supported projects that develop public policy and public administration initiatives related to the specific needs and issues of Ohio's rural communities. These projects target smaller communities, which often lack staff and financial resources for research, training, and development.

GRF 235596 Hazardous Materials Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$360,435	\$323,573	\$373,858	\$373,858	\$0	\$0
	-10.2%	15.5%	0.0%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item provided awards to institutions establishing or developing hazardous materials education, studies, or programs. The intent of the awards was to ensure that emergency professionals have training in handling hazardous materials and treating victims of hazardous material accidents. The awards provided training for firefighters and other emergency personnel in the treatment, storage, clean-up, and disposal of hazardous materials and waste. Until FY 2010, this item also provided support for the Cleveland State University's Center for the Interdisciplinary Study of Education and Leadership in Public Service.

Ohio Board of Regents

GRF 235599 National Guard Scholarship Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$15,588,442	\$15,763,772	\$15,138,429	\$14,957,200	\$14,839,609	\$18,143,293
	1.1%	-4.0%	-1.2%	-0.8%	22.3%

Source: General Revenue Fund

Legal Basis: ORC 5919.34; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports the National Guard Scholarship Program that provides 100% tuition to Ohio National Guard members attending state colleges or universities. Guard members attending private universities are eligible for scholarships equal to average state tuition at public institutions. If funds are not sufficient to meet full tuition for all eligible applicants, scholarship amounts are reduced and the institutions enrolling the scholarship recipient must make up the difference in the recipient's award amount. The program serves as both a recruitment and retention tool for the Guard and has proved to be an effective incentive for enlisting. Any unused balance of this item is transferred to the National Guard Scholarship Reserve Fund (Fund 5BM0) at the end of each fiscal year. Am. Sub. H.B. 282 of the 123rd G.A. moved this program from the Adjutant General's Department to BOR.

GRF 235633 AAM Transfer

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$614,930	\$1,035,802	\$0	\$0	\$0	\$0
	68.4%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (Section 209.10 of Am. Sub. H.B. 119 of the 127th G.A.)

Purpose: This line item accommodated the transfer of the Commission of African-American Males (AAM) to the Ohio State University. This line item consolidated AAM GRF line items 036100, Personal Services, 036200, Maintenance, 036300, Equipment, 036502, Community Projects and SSR line item 036601, Commission on African-American Males – Gifts/Grants.

Ohio Board of Regents

GRF 235644 State Share of Instruction - Federal Stimulus - Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$281,022,236	\$287,802,662	\$0	\$0
	N/A	N/A	2.4%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item supported the State Share of Instruction (SSI) subsidies to state-assisted colleges and universities to help offset the operating costs of teaching students. This line item received federal stimulus funding from the American Recovery and Reinvestment Act (ARRA) in FY 2010 and FY 2011. GRF line item 235501, State Share of Instruction, continues to provide primary funding for SSI.

GRF 235909 Higher Education General Obligation Debt Service

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$160,557,673	\$157,706,114	\$71,418,300	\$83,937,241	\$80,013,524	\$201,555,000
	-1.8%	-54.7%	17.5%	-4.7%	151.9%

Source: General Revenue Fund

Legal Basis: Article VIII Section 2n of the Ohio Constitution; ORC 151.01 and 154.04; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item provides debt service payments to retire general obligation bonds issued for state-assisted colleges and universities. A 1999 constitutional amendment authorized the state to issue general obligation bonds for the purpose of financing capital needs of state-assisted colleges and universities. In contrast with special revenue bonds, which are paid by a dedicated revenue source, general obligation bonds are backed by the full faith and credit of the state. Because of this additional backing, general obligation bonds can generally be issued at lower interest rates than special revenue bonds. Since 2000, the state has issued only general obligation bonds for capital needs of state-assisted colleges and universities.

Ohio Board of Regents

General Services Fund Group

2200 235614 Program Approval and Reauthorization

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$806,588	\$1,327,206	\$411,664	\$553,010	\$701,507	\$1,457,959
	64.5%	-69.0%	34.3%	26.9%	107.8%

Source: General Services Fund Group: Remittances from higher education institutions seeking degree program approval and institutional reauthorization

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on February 12, 2001)

Purpose: This line item is funded by remittances from institutions of higher education requesting reviews, evaluations, authorizations and reauthorizations. These funds are in turn used by BOR to contract with and reimburse consultants to review and evaluate degree program proposals, perform institutional oversight and conduct reviews of state-assisted colleges and universities, and to conduct institutional authorization and reauthorization reviews for private, proprietary, and out-of-state institutions, pursuant to Chapter 1713. of the Ohio Revised Code.

4560 235603 Sales and Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$115,228	\$432,445	\$41,288	\$161,981	\$37,076	\$199,250
	275.3%	-90.5%	292.3%	-77.1%	437.4%

Source: General Services Fund Group: Proceeds from HEI-related services and the sale of the student handbook, as well as conference fees and publication charges

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in January 1974)

Purpose: This line item receives proceeds from certain goods and services associated with the Higher Education Information (HEI) system, as well as conference registration fees and publication charges. Funds provided in this line item are then used to cover the costs of providing HEI-related services; the costs of producing publications such as the BOR's student handbook; and the miscellaneous expenses of conferences and meetings.

Ohio Board of Regents

5BM0 235623 National Guard Scholarship Reserve

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$2,600,334	\$1,746,469	\$0
	N/A	N/A	N/A	-32.8%	-100%

Source: General Services Fund Group: Revenue is made up of the unexpended balances of prior-year encumbrances made against GRF line item 235599, National Guard Scholarship Program.

Legal Basis: As needed line item; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to provide scholarships when GRF line item 235599, National Guard Scholarship Program, has insufficient funds available to make all Ohio National Guard Scholarship award payments. The Chancellor of the Board of Regents may seek Controlling Board approval to authorize additional expenditures from this item.

5BU0 235635 Ohio Veterinary Student Loan Repayment

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$47,448	\$0	\$0	\$0	\$0
	N/A	-100%	N/A	N/A	N/A

Source: General Services Fund Group: Revenue collected with the renewal of veterinary licenses

Legal Basis: As needed line item (originally established by Controlling Board on October 20, 2008)

Purpose: This line item provides loan repayments to licensed veterinarians who commit to providing large animal veterinary services or any services in a veterinary resource shortage area. Recipients receive up to \$10,000 per year in loan repayments, with a maximum total repayment of \$20,000. Recipients are chosen by the Ohio Veterinary Medical Licensing Board based on professional experience in food animal medicine. Preference is given to applicants with a background or experience in an underserved or rural area. When this line item is utilized, the Ohio Board of Regents serves as the fiscal agent for distributing the loan repayments.

Ohio Board of Regents

5HZ0 235648 Distance Learning Clearinghouse

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$474,040	\$1,525,960	\$0
	N/A	N/A	N/A	221.9%	-100%

Source: General Services Fund Group: Transferred from the eTech Ohio Commission

Legal Basis: Discontinued line item (originally established by Controlling Board on June 14, 2010)

Purpose: These funds were used to support The Distance Learning Clearinghouse, a marketplace that connects schools, districts, institutions of higher education, students, and other online education stakeholders. The Clearinghouse is now located at the College of Education and Human Ecology at The Ohio State University. The Chancellor, the State Board of Education, and the Governor's Office of 21st Century Education all have input in the Clearinghouse's rules and policies. Currently, the Clearinghouse delivers high school courses with the addition of more advanced courses to come in the future.

5JC0 235649 Co-Op Internship Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$910,000	\$12,000,000
	N/A	N/A	N/A	N/A	1,218.7%

Source: General Services Fund Group: Casino licensing revenue

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by S.B. 181 of the 128th G.A.)

Purpose: This item supports cooperative education and internship programs through competitive awards for experiential learning opportunities. The goal of the program is to encourage institutions of higher education to create academic programs that attract and retain students through workplace education. These programs then collaborate with local businesses and encourage Ohio students to stay in the state after graduation. This item also supports several public policy schools and internship programs.

Ohio Board of Regents

5JC0 235667 Ohio College Opportunity Grant - Proprietary

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$176,520	\$6,000,000
	N/A	N/A	N/A	N/A	3,299.0%

Source: General Services Fund Group: Casino licensing revenue

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item funds Ohio College Opportunity Grants for students of career colleges and schools. The Ohio College Opportunity Grant (OCOG) program is Ohio's need-based financial aid program to assist students in paying for higher education. OCOG awards for students of career colleges and schools are also funded by GRF line item 235653, Ohio College Opportunity Grant.

5JC0 235668 Air Force Institute of Technology - Defense/Aerospace Graduate Studies Institute

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Services Fund Group: Casino licensing revenue

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item provides funds to support collaborations for job creation among the Department of Defense, the Air Force Institute of Technology, the Defense/Aerospace Graduate Studies Institute, and other Ohio institutions of higher education. The collaborations strengthen job training and research and educational linkages. In the FY 2012-FY 2013 biennium, a match of \$2.5 million is required for this item from private industry partners or the Department of Defense.

Ohio Board of Regents

5Y50 235618 State Need-based Financial Aid Reconciliation

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$615,905	\$220,135	\$1,007,035	\$669,251	\$0	\$417,357
	-64.3%	357.5%	-33.5%	-100%	N/A

Source: General Services Fund Group: Refunds of Ohio Instructional Grant and Ohio College Opportunity Grant payments

Legal Basis: As needed line item; ORC 3333.121 (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

Purpose: This line item receives refunds made by institutions that received awards larger than necessary to fulfill state need-based financial aid obligations for all eligible students in the prior fiscal year. These refunds are then used to help pay any outstanding prior-year obligations to institutions with awards smaller than necessary to fulfill state need-based financial aid obligations for all eligible students. By August 1 in each fiscal year, BOR is to certify to the Director of Budget and Management the amount necessary to pay these obligations. Then the certified amount is to be appropriated under this line item.

Federal Special Revenue Fund Group

3120 235609 Tech Prep

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$150,119	\$134,487	\$184,533	\$173,097	\$0	\$0
	-10.4%	37.2%	-6.2%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.243, Tech-Prep Education; CFDA 84.048, Vocational Education–Basic Grants to States

Legal Basis: Discontinued line item (originally established in Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: These federal funds supported Tech Prep, a combined secondary and higher education program that facilitates a seamless transition from high school to college by reducing remediation rates and preparing students for high-technology jobs. The program enables either the direct entry into the workplace after high school, the continuation of study at a two-year college leading to an associate degree with advanced skills, or the completion of an appropriate baccalaureate degree. The funds were used to support a professional staff member who works collaboratively with the Department of Education to administer the statewide Tech Prep program.

Ohio Board of Regents

3120 235611 Gear-up Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,793,766	\$2,768,984	\$3,362,083	\$2,898,256	\$1,902,541	\$50,000
	-27.0%	21.4%	-13.8%	-34.4%	-97.4%

Source: Federal Special Revenue Fund Group: CFDA 84.334A, Gaining Early Awareness and Readiness for Undergraduate Programs (Gear-up)

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on November 12, 1999)

Purpose: These federal funds support programs at the state and local partnership levels to encourage low-income middle and high school students to raise their academic expectations, stay in school, take challenging courses, and go to college. Gear-Up Ohio provides a comprehensive system of school and community-based services including academic preparation, after-school and summer enrichment services, advising, tutoring, and mentoring in eight high-poverty communities in the state with low college participation and high remediation rates.

3120 235612 Carl D. Perkins Grant/Plan Administration

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$74,238	\$1,299,973	\$4,150,043	\$1,055,927	\$1,137,637	\$1,812,961
	1,651.1%	219.2%	-74.6%	7.7%	59.4%

Source: Federal Special Revenue Fund Group: CFDA 84.048, Vocational Education–Basic Grants to States

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on December 20, 2000)

Purpose: This line item receives a transfer of from 6% to 11% of the federal funds obtained under the Perkins Act by the Ohio Department of Education (EDU). BOR uses the funds provided in this line item to administer the transferred grant funds for community and technical colleges and some universities, as well as to provide technical assistance to Perkins campus coordinators. The federal Carl D. Perkins Career and Technical Education Improvement Act provides funding to develop the academic, career, and technical skills of secondary and post-secondary students who enroll in career and technical education programs to prepare themselves both for post-secondary education and for careers in high-skill, high-wage, or high-demand occupations. Perkins funds are provided to states that, in turn, allocate funds by formula to secondary and postsecondary schools. In FY 2010, greater administrative responsibilities were transferred from EDU to BOR.

Ohio Board of Regents

3120 235617 Improving Teacher Quality Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,081,186	\$2,595,068	\$2,826,303	\$2,723,206	\$2,758,933	\$3,200,000
	-15.8%	8.9%	-3.6%	1.3%	16.0%

Source: Federal Special Revenue Fund Group: CFDA 84.367, Improving Teacher Quality State Grants

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on January 27, 2003)

Purpose: This line item receives funds from the federal Improving Teacher Quality State Grants program, which was established under the No Child Left Behind Act of 2001. Funds are allocated to states based on a formula that considers each state's population of children; BOR allocates the funds it receives through a competitive process to colleges and universities for research-based, content-rich professional development projects for pre-K-12 teachers.

3120 235621 Science Education Network

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$338,968	\$330,525	\$0	\$0	\$0	\$0
	-2.5%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.215, Fund for the Improvement of Education

Legal Basis: Discontinued line item (originally established by Controlling Board on November 15, 2004)

Purpose: This line item was used to connect colleges and universities to the OSCnet (formerly known as the Third Frontier Network) in order to improve K-12 and undergraduate science education.

Ohio Board of Regents

3120 235628 Temporary Assistance for Needy Families (TANF)

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$6,573,769	\$777,865	\$520,065	\$0	\$0	\$0
	-88.2%	-33.1%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.558, Temporary Assistance for Needy Families (TANF)

Legal Basis: As needed line item (originally established by Governor's Executive Order, May 10, 2006; Controlling Board on September 11, 2006)

Purpose: The May 10, 2006 executive order provided \$30 million in TANF block grants to help low-income students pay postsecondary tuition and educational expenses not covered by other grant programs. Funds are used under the TANF Educational Awards Program (TEAP) to provide incentive- and performance-based grants to TANF-eligible students. TANF-eligible students are reimbursed for eligible expenses upon completion of college-level coursework, either on a part-time or full-time basis. The program is jointly administered by BOR and the Department of Job and Family Services (JFS).

3120 235629 High Growth Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$492,973	\$381,164	\$77,969	\$0	\$0	\$0
	-22.7%	-79.5%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 17.261, WIA Pilots, Demonstrations, and Research Projects

Legal Basis: Discontinued line item (originally established by Controlling Board on October 16, 2006)

Purpose: This multi-state federal grant was awarded to three community colleges: Ohio's Stark State College at Canton, Louisiana Technical College at Baton Rouge, and Florida Community College at Jacksonville. The funds were used by these three community colleges to pilot the Jobs for America's Graduates Out-of-School Youth Recovery Program, which was designed to connect out-of-school youth to entry-level jobs in financial services. BOR and the Jobs for America's Graduates jointly administered this grant program with BOR serving as fiscal agent of the grant.

Ohio Board of Regents

3120 235637 SHSP Communications Interoperable Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$7,975	\$2,262	\$103,788	\$0	\$0
	N/A	-71.6%	4,487.9%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 97.073; State Homeland Security Program (SHSP)

Legal Basis: As needed line item (originally established by Controlling Board on October 6, 2008)

Purpose: This line item provides support for the creation of a communications infrastructure for interoperable voice communication at all institutions of higher education in Ohio. The funds are used to hire a communications consultant and establish a plan to integrate campus communications requirements into the State of Ohio Interoperable Communications Plan. The intent of the communications infrastructure is to enhance and strengthen security and safety on Ohio's campuses, especially in emergency situations.

3120 235641 Adult Basic and Literacy Education - Federal

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$13,402,241	\$14,608,742	\$16,174,868	\$14,614,368	\$14,835,671
	N/A	9.0%	10.7%	-9.6%	1.5%

Source: Federal Special Revenue Fund Group: CFDA 17.267, Incentive Grants - WIA Section 503

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on August 18, 2008)

Purpose: This line item supports Adult Basic and Literacy Education, including adult education courses in basic, workplace, and family literacy, English for speakers of other languages (ESOL) and General Education Development (GED) preparation. State matching funds for this program are provided through GRF line item 235443, Adult Basic and Literacy Education – State. This program was transferred from the Ohio Department of Education (EDU) in January 2009. Until FY 2010, federal ABLE funds were provided by EDU line item 200604, Adult Basic Education.

Ohio Board of Regents

3120 235672 H-1B Tech Skills Training

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$1,319,514
	N/A	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 17.268, H-1B Job Training Grants

Legal Basis: Established by Controlling Board on February 27, 2012

Purpose: This line item provides funds to institutions administering worker training programs in information technology and advanced manufacturing industries. Participants in the training programs must be either unemployed or dislocated workers.

3BE0 235636 Adult Education and Family Literacy Act Incentive Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$380,195	\$1,035,860	\$1,118,694	\$115,698	\$0
	N/A	172.5%	8.0%	-89.7%	-100%

Source: Federal Special Revenue Fund Group: CFDA 17.267, Incentive Grants - WIA Section 503

Legal Basis: Discontinued line item (originally established by Controlling Board on August 18, 2008)

Purpose: This line item provided funds to increase the number of adults accessing postsecondary training, support Adult Basic and Literacy Education (ABLE) programs, and begin implementation of a system of pre-college stackable certificates that would be recognized by industry and institutions of higher education.

Ohio Board of Regents

3BG0 235626 Star Schools

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,135,627	\$1,766,988	\$424,067	\$0	\$0	\$0
	-43.6%	-76.0%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.203, USDE Star Schools Program

Legal Basis: Discontinued line item (originally established by the Controlling Board on October 17, 2005)

Purpose: This line item provided funds to support BOR's effort to lead the Middle School Achievement through Technology-Rich Interventions (MATRIX) Project, a five-year national investigation into the application of popular portable technologies and electronic games to improve learning and achievement for students in under-performing middle schools. Funded with a \$15 million federal grant, the project was a partnership of K-16 organizations and local school districts in Ohio, Kansas, New Mexico and California.

3BW0 235630 Indirect Cost Recovery-Fed

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$38,817	\$800,000
	N/A	N/A	N/A	N/A	1,961.0%

Source: Federal Special Revenue Fund Group: Federal funds for allowable expenses of administering federal grant programs

Legal Basis: As needed line item (originally established by the Controlling Board on October 30, 2006)

Purpose: This line item receives funds from federal grants administered by BOR based on a federal indirect cost rate. BOR uses these funds to pay for eligible central services, including payroll for fiscal services, human resources, grant management, information technology services, supplies, and some equipment purchases.

Ohio Board of Regents

3H20 235608 Human Services Project

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$327,764	\$2,227,746	\$1,518,174	\$2,858,175	\$2,529,579	\$3,500,000
	579.7%	-31.9%	88.3%	-11.5%	38.4%

Source: Federal Special Revenue Fund Group: CFDA 93.778, Medical Assistance Program

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on October 23, 1989)

Purpose: These federal funds support the Medicaid Technical Assistance Policy Program (MEDTAPP) and Workforce Development Initiatives (WDI). MEDTAPP is operated by an interagency consortium of BOR, the Ohio Department of Job and Family Services (JFS), and the Health Services Research Task Force of the Ohio Medical School Council of Deans with the goal of promoting Medicaid-related applied-health services research at Ohio's medical colleges and other universities. The funds are distributed to the Ohio medical colleges and other universities through a competitive proposal process. Funding for WDI is also made available to BOR through JFS. BOR disburses the funds to campuses to provide workforce development services to local and regional companies based on industry need and potential local and regional economic growth.

3H20 235622 Medical Collaboration Network

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$211,753	\$742,596	\$0	\$0	\$0	\$0
	250.7%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.211, Telehealth Network Grants

Legal Basis: Discontinued line item (originally established by the Controlling Board on November 15, 2004)

Purpose: This line item was used to link colleges, universities and hospitals to the OSCnet (formerly known as the Third Frontier Network) with the goal of promoting and enhancing collaboration among university-affiliated hospitals in order to improve medical education, medical research, and health care. This collaboration used the information-carrying capability of the OSCnet to support programs in these areas.

Ohio Board of Regents

3N60 235605 State Student Incentive Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,303,245	\$2,541,778	\$1,239,567	\$0	\$0	\$0
	95.0%	-51.2%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.069, Leveraging Educational Assistance Partnership (LEAP) and Special Leveraging Educational Assistance Partnership (SLEAP)

Legal Basis: Discontinued line item (originally established by ORC 3333.12)

Purpose: These federal funds were used to help support the Ohio College Opportunity Grant program, the state's need-based student financial aid program for students of state-assisted institutions.

3N60 235638 College Access Challenge Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$2,225,015	\$2,250,248	\$137,448	\$3,590,420	\$4,381,431
	N/A	1.1%	-93.9%	2,512.2%	22.0%

Source: Federal Special Revenue Fund Group: CFDA 84.378; College Access Challenge Grant Program

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on September 22, 2008)

Purpose: These federal funds are used to provide College Access Challenge Grants (CACG) aimed at increasing the number of low-income students who are prepared to enter and succeed in postsecondary education. Until FY 2011, CACG was used to supplement the Ohio College Opportunity Grant (OCOG). In that year, Ohio CACG became an independent source of grants for programs that promote college access to underserved populations. Contributing private organizations and nonprofit partners provide the one-third state match required by the federal program.

Ohio Board of Regents

3N60 235658 John R. Justice Student Loan Repayment Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$306,991	\$158,308	\$0
	N/A	N/A	N/A	-48.4%	-100%

Source: Federal Special Revenue Fund Group: CFDA 16.816, John R. Justice Prosecutors and Defenders Incentive Act

Legal Basis: As needed line item (originally established by the Controlling Board on October 25, 2010)

Purpose: This line item supports the federal John R. Justice Student Loan Repayment Program. Recipients of the Ohio John R. Justice loan repayment grants may be competitively selected and must commit to three years of service as a prosecutor or public defender in Ohio. Award amounts are dependent on the number of qualified recipients. In FY 2012, prosecutors received a minimum award of \$275 and public defenders received a minimum award of \$675.

3T00 235610 National Health Service Corps – Ohio Loan Repayment

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$260,158	\$59,096	\$0	\$0	\$0	\$0
	-77.3%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.165, Grants to States for Loan Repayment Program

Legal Basis: Discontinued line item (originally established by Controlling Board in August 1998)

Purpose: This line item supported the National Health Service Corps' Grants for the State Loan Repayment program. Jointly administered by BOR and the Department of Health, the program provided educational loan repayment for certain health service practitioners (primary care physicians, assistants, nurse practitioners, and certified nurse midwives) who agreed to provide primary health care services in designated regions of Ohio. Payments were made to the appropriate lending institutions on behalf of the practitioners. The maximum amount of loan repayment supported by this program was \$80,000 over four years. The goal of the program was to increase the number of health professionals who work in underserved areas of the state. When this line item was utilized, the Ohio Board of Regents served as the fiscal agent for distributing the loan repayments.

Ohio Board of Regents

State Special Revenue Fund Group

4E80 235602 Higher Educational Facility Commission Administration

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$29,974	\$40,377	\$21,495	\$16,577	\$28,098	\$29,100
	34.7%	-46.8%	-22.9%	69.5%	3.6%

Source: State Special Revenue Fund Group: Transferred fees paid by independent non-profit institutions and hospitals assisted by the commission.

Legal Basis: ORC 3377; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item enables BOR to defray the expenses incurred by its staff support of the Ohio Higher Educational Facility Commission (HEFC). HEFC is authorized to transfer up to \$29,100 to this fund in FY 2012 and FY 2013. BOR staff support includes accounting and record keeping, scheduling and coordinating HEFC meetings and project applications, and preparing the HEFC's annual report. The mission of HEFC is to assist Ohio's independent non-profit colleges, universities, and hospitals in their efforts to reduce the costs of financing the construction of facilities by issuing tax-exempt revenue bonds.

4P40 235604 Physician Loan Repayment

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$533,944	\$4,151	\$0	\$0	\$0	\$0
	-99.2%	-100%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Surcharge on license fees paid by physicians

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item supported the Physician Loan Repayment Program, which helps repay all or part of the student loans of primary-care physicians who agree to provide primary-care services in areas of Ohio that experience shortages of health care resources. This program was transferred to the Ohio Department of Health (ODH) and is now funded under Fund 4P40 line item 440628, Ohio Physician Loan Repayment.

Ohio Board of Regents

5DT0 235627 American Diploma Project

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$122,503	\$77,974	\$108,043	\$0	\$0	\$0
	-36.3%	38.6%	-100%	N/A	N/A

Source: State Special Revenue Fund Group: Grant from the Bill and Melinda Gates Foundation

Legal Basis: As needed line item (originally established by the Controlling Board on April 10, 2006)

Purpose: This line item provides funds for BOR to develop college readiness expectations and college placement strategies in order to improve the channels from high school to college. These activities are part of the work of the American Diploma Project in Ohio, which is funded by a grant from the Bill and Melinda Gates Foundation. Ohio uses its grant to develop college entry standards, create a seamless transition from high school to college, adopt high school assessments aligned with college entry exams, and develop curriculum models linked to rigorous high school requirements. The Office of the Governor, the Department of Education, and the Board of Regents provide support and direction for various aspects of this initiative.

5DT0 235666 Ohio Skills Bank

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$1,745,689	\$2,553,203	\$0
	N/A	N/A	N/A	46.3%	-100%

Source: State Special Revenue Fund Group: Unemployment compensation penalty fees paid by employers to the Ohio Department of Job and Family Services (JFS)

Legal Basis: As needed line item (originally established by the Controlling Board on March 14, 2011)

Purpose: This line item supports the Ohio Skills Bank, the program through which Board of Regents works to integrate adult education workforce training with the needs of Ohio employers. The Ohio Skills Bank aligns curriculum and training with industry demands by analyzing relevant data and enabling communication and collaboration between employers and institutions.

Ohio Board of Regents

5FR0 235640 Shifting Gears Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$85,292	\$320,239	\$419,999	\$678,083	\$919,719
	N/A	275.5%	31.2%	61.4%	35.6%

Source: State Special Revenue Fund Group: Joyce Foundation and Shifting Gears Initiative Grant

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on September 22, 2008)

Purpose: This line item supports the progress of workforce development initiatives to foster economic growth and ensure that low-wage working adults participate in Ohio's economic prosperity. Ohio is the leader of the Shifting Gears Initiative, a multi-state approach to addressing workforce development issues in the Midwest. The Ohio Skills Bank has also been included under this item. The Shifting Gears Initiative and the Ohio Skills Bank use the "career pathways" approach, which connects education, training programs, and support services to enable people to secure employment within a specific industry and to advance over time to successively higher levels of education and employment in that sector. H.B. 487 of the 129th G.A. changed this item's name from "Joyce Foundation Grant" to "Shifting Gears Grant."

5FR0 235643 Making Opportunity Affordable

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$97,520	\$167,590	\$279,544	\$49,788	\$230,000
	N/A	71.9%	66.8%	-82.2%	362.0%

Source: State Special Revenue Fund Group: Grant from the Lumina Foundation

Legal Basis: As needed line item (originally established by the Controlling Board on January 12, 2009)

Purpose: This item provides incentives for the development of affordable and efficient higher education strategies. Funds are used to identify policies around the state that may create unnecessary expenses or wastefulness in Ohio's public higher education system. Ohio is one of 11 states that received a grant. With these funds, BOR will identify and implement innovative ways of making postsecondary education more affordable.

Ohio Board of Regents

5FR0 235647 Developmental Education Initiatives

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$47,205	\$81,761	\$70,269	\$135,000
	N/A	N/A	73.2%	-14.1%	92.1%

Source: State Special Revenue Fund Group: Grant from the Jobs for the Future program

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on November 2, 2009)

Purpose: This line item supports the development of policy innovations to help community and technical colleges succeed in providing developmental education to assist underprepared students in remedial courses and encourage enrollment in advanced courses. With these funds, BOR oversees a team to design and implement a three-year policy work plan and meet with various stakeholders to track the issues facing developmental education in the state.

5FR0 235657 Win-Win Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$59,257	\$37,493	\$17,094
	N/A	N/A	N/A	-36.7%	-54.4%

Source: State Special Revenue Fund Group: Grant from the Lumina Foundation

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by the Controlling Board on November 8, 2010)

Purpose: This line item supports Project Win-Win, a program to increase the number of associate's degrees awarded at Ohio institutions. The program identifies students who stopped their education when they were very close to earning a degree and assists those students in completing the courses and credits needed to qualify for an associate's degree.

Ohio Board of Regents

5P30 235663 Variable Savings Plan

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$10,565,484	\$9,222,136
	N/A	N/A	N/A	N/A	-12.7%

Source: State Special Revenue Fund Group: Fees and basis points revenues from the sales of Variable Savings Program investment options

Legal Basis: ORC 3334.19; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: The funds from this line item are used to pay the expenses of operating the investment options within the Variable Savings Program. Investment providers include BlackRock, Vanguard, Fifth Third Bank, PIMCO, Oppenheimer, and General Electric (GE). Operations are structured into four departments: marketing, operations, information systems, and administration and finance. Until FY 2012, this program was funded through Tuition Trust Authority (TTA) line item 095602, Variable Savings Plan.

5Z70 235624 Ohio Dentist Loan Repayment Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$70,500	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Surcharge on license fees paid by dentists

Legal Basis: Discontinued line item; (originally established by ORC 3702.85 through 3702.95)

Purpose: This line item supported the Ohio Dentist Loan Repayment Program (ODLRP), which may repay all or part of the student loans taken by eligible individuals who agree to provide dental services in areas determined to have a dental health resource shortage. This program was transferred to the Ohio Department of Health (ODH) and is now funded under Fund 5Z70 line item 440624, Ohio Dentist Loan Repayment.

Ohio Board of Regents

6450 235664 Guaranteed Savings Plan

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$763,159	\$907,514
	N/A	N/A	N/A	N/A	18.9%

Source: State Special Revenue Fund Group: Transfers from the Trust and Reserve Fund, a custodial fund that consists of the revenue from the sale of customer contracts, tuition units, and investment income earned from the Guaranteed Savings Plan

Legal Basis: ORC 3334.1; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: The funds from this line item are used to pay the expenses of operating the Guaranteed Savings Plan. Operations are structured into four departments: marketing, operations, information systems, and administration and finance. New enrollments and contributions to the Plan have been suspended since FY 2004. Until FY 2012, this program was funded through Tuition Trust Authority (TTA) line item 095601, Guaranteed Savings Plan.

6490 235607 The Ohio State University Highway/Transportation Research

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$498,650	\$493,663	\$461,723	\$433,764	\$0	\$0
	-1.0%	-6.5%	-6.1%	-100%	N/A

Source: State Special Revenue Fund Group: The earnings from a \$6.0 million Ohio State University endowment fund, created after Honda purchased the Transportation Research Center

Legal Basis: Discontinued line item (originally established by Sub. S.B. 321 of the 117th G.A.; appropriations to the fund were made for the first time in Am. Sub. S.B. 386 of the 117th G.A.)

Purpose: This line item supported the Ohio State University's Transportation Research and Engineering program, a collaborative effort between the Honda Corporation and OSU to improve highway and automobile safety.

Ohio Board of Regents

6820 235606 Nursing Loan Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$615,079	\$286,112	\$437,536	\$426,822	\$381,908	\$891,320
	-53.5%	52.9%	-2.4%	-10.5%	133.4%

Source: State Special Revenue Fund Group: Surcharge on registration fees paid by nurses

Legal Basis: ORC 3333.28; Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: These funds are used to support the Nurse Education Assistance Loan Program (NEALP), which provides financial assistance to Ohio students enrolled in at least half-time study in approved prelicensure or postlicensure nurse education programs. The program's purpose is to encourage students to enter the nursing profession and provide affordable college access to nursing students. Half of the loan funds are used to support students intending to serve as registered nurses and half are used to support nurses intending to become nurse instructors.

6820 235642 Nursing Faculty Fellowship

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$669,501	\$0	\$0	\$0	\$0
	N/A	-100%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Workforce Investment Act (WIA) discretionary funds transferred from the Ohio Department of Job and Family Services (JFS)

Legal Basis: As needed line item (originally established by Controlling Board on October 20, 2008)

Purpose: This line item provides grants to students pursuing a masters degree or Ph.D. in nursing with the intention of becoming teaching faculty in the field of nursing. Recipients may receive up to \$15,000, and must commit to accepting a faculty teaching position at a participating university in Ohio for no less than four years following graduation. Funds for this line item are transferred from the Ohio Department of Job and Family Services (JFS) Workforce Investment Act (WIA) discretionary funds after the grants are distributed to recipients.

Third Frontier Research and Development

7011 235634 Research Incentive Third Frontier Fund

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$6,366,080	\$5,877,255	\$7,766,727	\$7,776,541	\$8,000,000
	N/A	-7.7%	32.1%	0.1%	2.9%

Source: Third Frontier Research and Development: Third Frontier Bond Funds

Legal Basis: Section 371.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. H.B. 381 of the 127th G.A.)

Purpose: This line item supports the Research Incentive Program, also funded by GRF line item 235433, Economic Growth Challenge. The Research Incentive Program provides state matching funds to campuses that obtain external research funds.