

## Department of Natural Resources

### General Revenue Fund

#### GRF 725401 Wildlife-GRF Central Support

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,381,234	\$2,066,225	\$1,950,000	\$1,800,000	<b>\$1,800,000</b>	<b>\$1,800,000</b>
	-13.2%	-5.6%	-7.7%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Sections 343.10 and 343.20 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by H.B. 298 of the 119th G.A. and ORC 1513)

**Purpose:** This line item provides payments for the direct and indirect central support charges for the Division of Wildlife. Funds are used to reimburse the Department's central offices for administrative expenses attributable to the Division.

#### GRF 725404 Fountain Square Rental Payments - OBA

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,078,031	\$1,071,113	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-0.6%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 171 of the 117th G.A.)

**Purpose:** This line item was used to make rental payments to the Ohio Building Authority, which financed the purchase of the Fountain Square office complex, where ODNR is headquartered. These costs have been paid off and payments are no longer being made.

#### GRF 725407 Conservation Reserve Enhancement Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$599,999	\$3,094	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-99.5%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 640 of the 123rd G.A.)

**Purpose:** This line item supported the Conservation Reserve Enhancement Program. The program provided financial incentives to landowners to install practices that reduce agricultural pollutants and enhance and restore wildlife habitat.

## Department of Natural Resources

### GRF 725413 Lease Rental Payments

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$19,406,818	\$16,766,714	\$20,745,553	\$18,979,230	<b>\$20,363,129</b>	<b>\$19,734,700</b>
	-13.6%	23.7%	-8.5%	<b>7.3%</b>	<b>-3.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** Sections 343.10 and 343.40 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item is for the debt retirement of revenue bonds issued for various parks and recreation facilities supported by the Parks and Recreation Improvement Fund (Fund 7035).

### GRF 725423 Stream & Groundwater Gauging

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$277,585	\$115,295	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-58.5%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 694 of the 114th G.A.)

**Purpose:** This line item was used by the former Division of Water to pay the state's share of funding for several water gauging stations throughout Ohio operated by the United States Geological Survey and other entities.

### GRF 725425 Wildlife License Reimbursement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$300,000	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 215 of the 122nd G.A.)

**Purpose:** This line item was used to reimburse the Wildlife Fund for the cost of licenses, permits, and stamps given to people exempted from fees, including active duty military personnel, specified veterans, and senior citizens.

## Department of Natural Resources

### GRF 725456 Canal Lands

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$296,245	\$287,591	\$150,000	\$150,000	<b>\$135,000</b>	<b>\$135,000</b>
	-2.9%	-47.8%	0.0%	<b>-10.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1520; Sections 343.10 and 343.40 of Am. Sub. H.B. 153 of the 129th G.A. (originally established Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** This line item is used to pay for the maintenance of the canal lands property and works throughout the state, and to transfer funds to line item 725671, Canal Lands, for the same purposes.

### GRF 725502 Soil and Water Districts

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$12,237,419	\$11,792,741	\$6,900,000	\$2,900,000	<b>\$2,900,000</b>	<b>\$2,900,000</b>
	-3.6%	-41.5%	-58.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item is used to distribute money to the state's 88 soil and water conservation districts (SWCDs). SWCDs are required to match state assistance on a dollar-for-dollar basis. Additional payments for this purpose are funded from revenues to the Soil and Water Conservation District Assistance Fund (Fund 5BV0).

### GRF 725505 Healthy Lake Erie Fund

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$3,350,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 601.40 of Am. Sub. H.B. 487 of the 129th G.A.

**Purpose:** This line item is used for enhanced soil testing in the Western Lake Erie Basin, water quality monitoring in Lake Erie and its tributaries, and research and pilot projects to reduce algae blooms in the lake. These goals are to be achieved by implementing nonstatutory recommendations of the Agriculture Nutrients and Water Quality Working Group, with priority to recommendations that encourage farmers to adopt 4R nutrient stewardship practices. Additionally, H.B. 487 of the 129th G.A. earmarks \$350,000 in FY 2013 for water quality monitoring on inland lakes and streams.

## Department of Natural Resources

### GRF 725903 Natural Resources General Obligation Debt Service

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$22,747,797	\$25,250,458	\$25,347,855	\$25,209,364	<b>\$4,680,206</b>	<b>\$25,209,100</b>
	11.0%	0.4%	-0.5%	<b>-81.4%</b>	<b>438.6%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 21 of Article VIII of the Ohio Constitution, approved by voters on November 2, 1993; Sections 343.10 and 343.40 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item pays debt service on bonds issued to finance capital improvements through the Parks and Natural Resources Fund (Fund 7031) related to: state and local parks and land and water recreation facilities; soil and water restoration and protection; land management, including preservation of natural areas and reforestation; water management, including dam safety; stream and lake management; flood control and flood damage control; fish and wildlife resource management; and other projects that enhance the use and enjoyment of Ohio's natural resources. Not more than \$50 million in bonds may be issued within any single calendar year, and no more than \$200 million may be outstanding at any one time. This line item also funds debt service for the NatureWorks grant program.

### GRF 727321 Division of Forestry

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$7,169,125	\$6,132,884	\$5,692,846	\$5,221,762	<b>\$4,867,968</b>	<b>\$4,880,000</b>
	-14.5%	-7.2%	-8.3%	<b>-6.8%</b>	<b>0.2%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1503; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item is used for operations of the Division of Forestry, which protects and enhances forests on both publicly and privately owned lands. The Division also oversees the sale of timber from publicly owned lands and assists the forest products industry in developing improved harvesting techniques.

## Department of Natural Resources

### GRF 728321 Division of Geological Survey

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,672,909	\$1,390,344	\$1,054,911	\$3,180	\$0	\$0
	-16.9%	-24.1%	-99.7%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item funded operations of the Division of Geological Survey. These costs are now primarily supported by the Geological Mapping Fund (Fund 5110).

### GRF 729321 Office of Information Technology

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$333,840	\$275,351	\$411,196	\$346,359	\$194,118	\$197,117
	-17.5%	49.3%	-15.8%	-44.0%	1.5%

**Source:** General Revenue Fund

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by H.B. 152 of the 120th G.A.)

**Purpose:** This line item is used to supplement operations of the Office of Information Technology. Funds are used for staff, development, and maintenance of the Geographic Information Management Systems.

### GRF 730321 Division of Parks and Recreation

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$38,282,979	\$34,004,739	\$30,628,936	\$32,822,849	\$29,999,978	\$30,000,000
	-11.2%	-9.9%	7.2%	-8.6%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 1541; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item supports operations of the Division of Parks and Recreation, which supervises, operates, and maintains a system of 75 state parks and promotes their use by the public. The majority of the funds in this line item comprise payroll expenses, as well as various other administrative expenses associated with overseeing the state park system.

## Department of Natural Resources

### GRF 731321 Office of Coastal Management

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$60,533	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

**Purpose:** Moneys in this line item were used to pay for costs relating to the Lake Erie Office of Geological Survey.

### GRF 733321 Division of Water

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,887,282	\$2,736,946	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-5.2%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** H.B. 1 of the 128th G.A. abolished the Division of Water and consolidated most of its functions in the Division of Soil and Water Resources. Appropriations made to this line item under H.B. 1 of the 128th General Assembly were transferred to GRF line item 737321, Division of Soil and Water Resources, by the Controlling Board on July 27, 2009.

### GRF 736321 Division of Engineering

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,845,271	\$2,556,045	\$3,008,249	\$3,273,992	<b>\$3,125,156</b>	<b>\$2,995,078</b>
	-10.2%	17.7%	8.8%	<b>-4.5%</b>	<b>-4.2%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1507.01; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This item funds operations and staff of the Division of Engineering, which is responsible for designs and implementation of the Department's Capital Improvement Program and real estate and land management services.

## Department of Natural Resources

### GRF 737321 Division of Soil and Water Resources

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,934,722	\$3,550,169	\$4,910,936	\$5,508,103	<b>\$5,005,758</b>	<b>\$4,983,356</b>
	-9.8%	38.3%	12.2%	<b>-9.1%</b>	<b>-0.4%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1511; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item funds the administrative costs of the Division of Soil and Water Resources, which provides assistance to Soil and Water Conservation Districts, supervises water resources management programs, oversees dam safety, and operates recycling and litter prevention programs.

### GRF 738321 Division of Real Estate and Land Management

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,787,074	\$1,692,357	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-5.3%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** Am. Sub. H.B. 1 of the 128th G.A. abolished the Division of Real Estate and Land Management (REALM) and transferred its duties to other DNR divisions.

### GRF 741321 Division of Natural Areas and Preserves

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,871,731	\$2,354,221	\$1,688,419	\$1,402	<b>\$1,198,856</b>	<b>\$1,200,000</b>
	-18.0%	-28.3%	-99.9%	<b>85,437.9%</b>	<b>0.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item funds the administrative costs of the Division of Natural Areas and Preserves, which oversees the state's system of 135 nature preserves and protects, manages, and acquires areas deemed to be of natural significance and which provide habitats for rare and endangered species.

## Department of Natural Resources

### GRF 744321 Division of Mineral Resources Management

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,722,682	\$2,347,163	\$2,682,347	\$940,714	\$0	\$0
	-13.8%	14.3%	-64.9%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This item funded operations of the Division of Mineral Resources Management.

## General Services Fund Group

### 1550 725601 Departmental Projects

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,032,884	\$2,278,140	\$2,265,305	\$3,786,978	\$2,831,729	\$2,512,977
	12.1%	-0.6%	67.2%	-25.2%	-11.3%

**Source:** General Services Fund Group: Moneys from contractual agreements between divisions or offices of the Department, other state agencies, non-federal grant sources for one-time projects performed by ODNR, well log filing fees, and proceeds from the purchase of departmental publications

**Legal Basis:** ORC 1521.05; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** These funds are used for various operating costs associated with miscellaneous projects performed by DNR offices and divisions.

### 1570 725651 Central Support Indirect

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$5,728,547	\$5,359,630	\$4,756,428	\$4,873,276	\$4,757,806	\$5,857,800
	-6.4%	-11.3%	2.5%	-2.4%	23.1%

**Source:** General Services Fund Group: Charges made to each division for central support and administration

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item is used by DNR's central offices for central administrative expenses. Each division is charged for its share of central operating costs to support this line item.

## Department of Natural Resources

### 2040 725687 Information Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,253,446	\$4,440,878	\$4,297,326	\$4,128,012	<b>\$4,672,723</b>	<b>\$4,643,835</b>
	4.4%	-3.2%	-3.9%	<b>13.2%</b>	<b>-0.6%</b>

**Source:** General Services Fund Group: Charge backs from any division that receives information services from the central services of the Department; e.g., computer services

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on April 26, 1991)

**Purpose:** This line item is used to pay for information services for DNR's divisions.

### 2060 725689 REALM Support Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$11,325	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Services Fund Group: Charge backs from any division that receives general services from the central services of the Department; e.g., mail and postal services

**Legal Basis:** Discontinued line item (originally established by Controlling Board on April 26, 1991)

**Purpose:** These moneys were used to pay for support services relating to the Division of Real Estate and Land Management mail room.

### 2070 725690 Real Estate Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$936	\$34,763	\$16,040	\$15,722	<b>\$17,778</b>	<b>\$50,000</b>
	3,615.2%	-53.9%	-2.0%	<b>13.1%</b>	<b>181.2%</b>

**Source:** General Services Fund Group: Charge backs from any division that receives real estate services from the central services of the Department; e.g., real estate appraisals

**Legal Basis:** ORC 1504; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** These moneys are used to pay for internal real estate services.

## Department of Natural Resources

### 2230 725665 Law Enforcement Administration

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,796,451	\$2,039,075	\$1,564,981	\$2,003,596	<b>\$1,810,499</b>	<b>\$2,126,432</b>
	-27.1%	-23.3%	28.0%	<b>-9.6%</b>	<b>17.5%</b>

**Source:** General Services Fund Group: Moneys received from law enforcement and emergency response divisions that utilize the MARCS system and law enforcement services

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item is used for department-wide law enforcement administration, as well as the agency's administration and implementation of the Multi Agency Radio Communications System (MARCS).

### 2270 725406 Parks Projects Personnel

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$143,740	\$156,173	\$229,410	\$288,461	<b>\$260,121</b>	<b>\$436,500</b>
	8.6%	46.9%	25.7%	<b>-9.8%</b>	<b>67.8%</b>

**Source:** General Services Fund Group: General obligation bond revenues

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** These moneys are used by the Division of Engineering to cover the payroll costs of administering parks and recreation capital projects.

### 4300 725671 Canal Lands

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$903,479	\$911,974	\$566,538	\$553,070	<b>\$702,561</b>	<b>\$883,879</b>
	0.9%	-37.9%	-2.4%	<b>27.0%</b>	<b>25.8%</b>

**Source:** General Services Fund Group: Leases and sale of water from the state canal lands and transfers from GRF appropriation item 725456, Canal Lands

**Legal Basis:** ORC 1520.05; Sections 343.10 and 343.30 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** Moneys in this line item are used by the Division of Parks and Recreation to maintain the state-owned parts of canal lands.

## Department of Natural Resources

### 4D50 725618 Recycled Materials

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$49,698	\$28,976	\$37,681	\$11,719	<b>\$204,270</b>	<b>\$0</b>
	-41.7%	30.0%	-68.9%	<b>1,643.0%</b>	<b>-100%</b>

**Source:** General Services Fund Group: Proceeds from the sale of recyclable goods and materials by state agencies

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to support recycling programs in state agencies. These functions were transferred from DNR to the Environmental Protection Agency (EPA) in Am. Sub. H.B. 487 of the 129th G.A.

### 4S90 725622 NatureWorks Personnel

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$366,456	\$384,482	\$322,062	\$308,005	<b>\$340,703</b>	<b>\$400,358</b>
	4.9%	-16.2%	-4.4%	<b>10.6%</b>	<b>17.5%</b>

**Source:** General Services Fund Group: Up to 5% of Ohio Parks and Natural Resources Fund (Fund 7031) bond monies allowed for administrative costs

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** These moneys are used primarily by the divisions of Engineering and Soil and Water Resources to pay for the administration of the NatureWorks program.

### 4X80 725662 Water Resources Council

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$150,477	\$138,390	\$73,846	\$74,800	<b>\$57,038</b>	<b>\$138,005</b>
	-8.0%	-46.6%	1.3%	<b>-23.7%</b>	<b>142.0%</b>

**Source:** General Services Fund Group: Moneys from all nine member agencies are deposited into this fund for the support of the Council

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item supports the Water Resources Council, which develops the statewide water resources policy, and coordinates planning activities by various state agencies. The Council is comprised of these state agency directors: Agriculture, Development, Health, Natural Resources, Transportation, Environmental Protection, Ohio Public Works Commission, Public Utilities Commission of Ohio, and Ohio Water Development Authority.

## Department of Natural Resources

### 5080 725684 Natural Resources Publications

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$131,320	\$144,526	\$168,681	\$105,615	\$0	\$0
	10.1%	16.7%	-37.4%	-100%	N/A

**Source:** General Services Fund Group: Proceeds from the sale of books, bulletins, maps, and other departmental publications

**Legal Basis:** Discontinued line item

**Purpose:** Moneys in this line item were used for the costs of printing departmental publications. These costs are now split among line item 725601, Departmental Projects, and line item 725646, Ohio Geological Mapping (for Division of Geological Survey publications).

### 5100 725631 Maintenance - State-owned Residences

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$258,919	\$213,078	\$192,703	\$184,181	\$183,489	\$303,611
	-17.7%	-9.6%	-4.4%	-0.4%	65.5%

**Source:** General Services Fund Group: Rental payments made according to ORC 124.51(D) by departmental employees who live in houses on land managed by various divisions of the Department

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on January 16, 1973)

**Purpose:** This line item is used to improve and maintain state-owned properties rented to employees of the Divisions of Parks and Recreation, Wildlife, and Forestry.

### 5160 725620 Water Management

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,284,805	\$2,490,038	\$2,723,623	\$1,090,195	\$2,506,094	\$2,559,292
	9.0%	9.4%	-60.0%	129.9%	2.1%

**Source:** General Services Fund Group: Moneys from water and sales from public waters, reservoirs and dams, and interest earned by these receipts

**Legal Basis:** ORC 1501.30(B); Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** These moneys are used for various water management programs including Floodplain Management, Ground Water Resources, Stream Morphology and Stormwater, and Water Inventory and Planning.

## Department of Natural Resources

### 6350 725664 Fountain Square Facilities Management

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,412,946	\$3,348,285	\$2,836,018	\$3,120,030	<b>\$2,965,337</b>	<b>\$3,473,413</b>
	-1.9%	-15.3%	10.0%	<b>-5.0%</b>	<b>17.1%</b>

**Source:** General Services Fund Group: Money from the various DNR divisions and rent from non-departmental tenants of the Fountain Square office complex

**Legal Basis:** Sections 343.10 and 343.40.20 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by H.B. 171 of the 117th G.A.)

**Purpose:** These moneys are used for the maintenance, utilities, repairs, renovation, security, and management of DNR's headquarters at the Fountain Square complex.

### 6970 725670 Submerged Lands

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$714,685	\$611,150	\$636,570	\$678,555	<b>\$611,834</b>	<b>\$848,546</b>
	-14.5%	4.2%	6.6%	<b>-9.8%</b>	<b>38.7%</b>

**Source:** General Services Fund Group: Leases of land submerged in Lake Erie

**Legal Basis:** ORC 1506.11; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item is used to implement the Department of Natural Resources' Coastal Management Program, primarily for grants to local entities (cities, counties, port authorities) for approved construction projects.

## Federal Special Revenue Fund Group

### 3280 725603 Forestry Federal

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$328,449	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.063, Agricultural Conservation Program; CFDA 10.064, Forestry Incentive Program; CFDA 10.66A Forest Health; CFDA 10.66D Stewardship Program; and CFDA 10.66H Natural Resources Conservation Education

**Legal Basis:** Discontinued line item (originally established in ORC 1513)

**Purpose:** Moneys were used to administer and implement cooperative forest management, forest planting, forest fire prevention programs and other activities.

## Department of Natural Resources

### 3320 725669 Federal Mine Safety Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$236,566	\$188,810	\$74,544	\$199,910	<b>\$337,553</b>	<b>\$258,102</b>
	-20.2%	-60.5%	168.2%	<b>68.9%</b>	<b>-23.5%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 17.600, Safety and Administration

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by S.B. 162 of the 121st G.A.)

**Purpose:** This line item receives grants from the U.S. Department of Labor's Mine Safety and Health Administration (MSHA) to improve mine health and safety conditions in Ohio. Grant funds are used for mine safety education programs and for the general improvement of emergency medical training and equipment within the state's mining regions. The grant formula is based on the number of mining operations in the state.

### 3B30 725640 Federal Forest Pass-Thru

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$132,660	\$486,183	\$395,239	\$416,837	<b>\$345,845</b>	<b>\$600,000</b>
	266.5%	-18.7%	5.5%	<b>-17.0%</b>	<b>73.5%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.664, Forest Products (payments in lieu of property taxes from the federal government)

**Legal Basis:** ORC 1503; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item provides pass-through funding to counties from payments in lieu of property taxes received from the federal government. These funds represent the counties' share of revenues from the sale of products (mostly timber) from national forests located within the counties' jurisdictions.

## Department of Natural Resources

### 3B40 725641 Federal Flood Pass-Thru

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$479,686	\$547,030	\$354,477	\$308,007	<b>\$273,605</b>	<b>\$600,000</b>
	14.0%	-35.2%	-13.1%	<b>-11.2%</b>	<b>119.3%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 12.112, Payments to States in Lieu of Real Estate Taxes, and CFDA 15.22, Distribution of Receipts to State and Local Governments, which consists of the state's share of proceeds from the sale or use of federal lands

**Legal Basis:** ORC 5705.11; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item is used to distribute federal funding to counties for flood control projects. Funds are to be used for public benefit for things such as schools and public roads of the county, or for defraying the expenses of county governments and special districts for flood and drainage control projects, including public obligations issued to make these improvements.

### 3B50 725645 Federal Abandoned Mine Lands

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$6,057,339	\$7,930,182	\$7,402,930	\$8,072,074	<b>\$7,845,632</b>	<b>\$21,207,667</b>
	30.9%	-6.6%	9.0%	<b>-2.8%</b>	<b>170.3%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 15.252, Abandoned Mine Land Reclamation Program

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by H.B. 694 of the 114th G.A.)

**Purpose:** This line item is used to disburse funding under the Federal Surface Mine Control and Reclamation Act of 1977, Public Law 95-87, which requires state mine regulatory programs to be administered by a state regulatory authority. Since the effective date of the act, mine operators have been paying a federal severance tax on each ton of coal produced. At least 50% of the revenue generated in Ohio is returned for reclamation of mines abandoned before 1977. The other 50% is distributed by the Division of Mineral Resources Management for high priority projects.

## Department of Natural Resources

### 3B60 725653 Federal Land and Water Conservation Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,055,638	\$678,989	\$684,359	\$439,017	<b>\$335,772</b>	<b>\$1,150,000</b>
	-35.7%	0.8%	-35.8%	<b>-23.5%</b>	<b>242.5%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 15.916, Land and Water Conservation Fund

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by H.B. 291 of the 115th G.A.)

**Purpose:** This line item is used to disburse federal grant revenues to local communities, including cities, counties, townships, villages, park districts, joint recreation districts, and conservancy districts, for outdoor recreational programs. The grants provide up to a 50% reimbursement for projects involving acquisition or development of land for public outdoor recreation.

### 3B70 725654 Reclamation - Regulatory

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,027,067	\$2,055,500	\$2,445,892	\$3,034,553	<b>\$3,126,685</b>	<b>\$3,200,000</b>
	1.4%	19.0%	24.1%	<b>3.0%</b>	<b>2.3%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 15.25 (A), (B), Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by H.B. 291 of the 115th G.A.)

**Purpose:** Moneys are used by the Division of Mineral Resources Management to administer the Coal Regulatory Program. Matching funds are provided through SSR item 725610, Strip Mining Administration Fees.

### 3P00 725630 Natural Areas and Preserves- Federal

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$5,121	\$13	\$5,214	\$0	<b>\$0</b>	<b>\$0</b>
	-99.7%	40,347.2%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 11.420, Coastal Zone Management Estuarine Research Reserves

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** Moneys were used for certain maintenance and equipment costs associated with Division of Natural Areas and Preserves activities. Matching funds were provided from the GRF.

## Department of Natural Resources

### 3P10 725632 Geological Survey-Federal

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$571,453	\$601,923	\$520,221	\$666,889	<b>\$662,355</b>	<b>\$692,401</b>
	5.3%	-13.6%	28.2%	<b>-0.7%</b>	<b>4.5%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 15.80 (A), (B), (C), (D), Geological Survey and Data Research Requisition

**Legal Basis:** ORC 1505; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** These moneys are used for certain personnel, maintenance, and equipment costs associated with the Division of Geological Survey's mapping activities. Matching funds are derived from SSR item 725646, Ohio Geologic Mapping.

### 3P20 725642 Oil and Gas-Federal

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$132,920	\$225,673	\$77,231	\$197,582	<b>\$218,255</b>	<b>\$234,509</b>
	69.8%	-65.8%	155.8%	<b>10.5%</b>	<b>7.4%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 66.433, State Underground Injection Control

**Legal Basis:** ORC 1509; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** These moneys are used for certain personnel, maintenance, and equipment costs associated with the Division of Oil and Gas Resources Management's well plugging and oil and gas regulatory programs.

### 3P30 725650 Coastal Management Federal

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,311,420	\$2,171,854	\$2,334,218	\$2,421,891	<b>\$1,710,269</b>	<b>\$3,290,633</b>
	-49.6%	7.5%	3.8%	<b>-29.4%</b>	<b>92.4%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 11.419, Coastal Zone Management Administration Program; CFDA 20.219, National Recreational Trails Funding Program

**Legal Basis:** ORC 1504; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** Moneys are used for the Ohio Coastal Management Program. Some funds are kept for administrative purposes, and the remainder is distributed as coastal management assistance grants. Matching funds are disbursed from appropriation item 725606, Lake Erie Shoreline.

## Department of Natural Resources

### 3P40 725660 Federal - Soil and Water Resources

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$291,992	\$256,899	\$319,925	\$667,923	<b>\$961,335</b>	<b>\$1,741,896</b>
	-12.0%	24.5%	108.8%	<b>43.9%</b>	<b>81.2%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 83.105, FEMA Grant; CFDA 66.460, USEPA Section 319 Nonpoint Source Implementation Grant

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item is used to disburse Federal Emergency Management Agency (FEMA) grant money to cover personnel and maintenance costs associated with the floodplain management programs administered by the Division of Soil and Water Resources. The funding from the U.S. Environmental Protection Agency (USEPA) is used for the Stream Morphology and Stormwater Program. Matching funds are provided through the GRF.

### 3R50 725673 Acid Mine Drainage Abatement/Treatment

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$158,151	\$1,140,187	\$1,580,707	\$1,302,170	<b>\$3,358,261</b>	<b>\$6,342,280</b>
	620.9%	38.6%	-17.6%	<b>157.9%</b>	<b>88.9%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 15.252, Abandoned Mine Land Reclamation Program

**Legal Basis:** ORC 1513.37(E); Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item supports the Acid Mine Drainage Abatement/Treatment Plants program approved by the U.S. Department of the Interior. This program was formerly funded in the Federal Abandoned Mine Lands item. Investment earnings on these moneys are credited to the fund.

### 3Z50 725657 Federal Recreation and Trails

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,103,908	\$1,203,445	\$1,147,872	\$1,603,323	<b>\$1,792,784</b>	<b>\$1,850,000</b>
	9.0%	-4.6%	39.7%	<b>11.8%</b>	<b>3.2%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 20.219, Recreational Trails

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

**Purpose:** This line is used by the Division of Parks and Recreation to administer the Recreational Trails Grant Program. Grants fund land acquisition and the development of local and statewide trails for a variety of uses, including hiking, biking, off-roading, in-line skating, snowmobiling, equestrian activities, and other such uses.

## Department of Natural Resources

### State Special Revenue Fund Group

#### 4J20 725628 Injection Well Review

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$31,978	\$36,925	\$36,594	\$45,716	<b>\$80,191</b>	<b>\$128,466</b>
	15.5%	-0.9%	24.9%	<b>75.4%</b>	<b>60.2%</b>

**Source:** State Special Revenue Fund Group: 15% of the Ohio EPA Underground Injection Control Fund

**Legal Basis:** ORC 1501.022; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** These funds are used by the divisions of Geological Survey, Mineral Resource Management, and Soil and Water Resources for the review and monitoring of injection wells.

#### 4M70 725686 Wildfire Suppression

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$52,540	\$99,335	\$110,942	\$58,373	<b>\$19,283</b>	<b>\$100,000</b>
	89.1%	11.7%	-47.4%	<b>-67.0%</b>	<b>418.6%</b>

**Source:** State Special Revenue Fund Group: Transfer from the State Forest Fund (Fund 5090)

**Legal Basis:** ORC 1503.141; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** These moneys are used to reimburse local firefighting agencies and private companies for wildfire suppression services provided on lands managed by DNR.

#### 4U60 725668 Scenic Rivers Protection

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$291,852	\$292,854	\$211,617	\$77,039	<b>\$76,564</b>	<b>\$100,000</b>
	0.3%	-27.7%	-63.6%	<b>-0.6%</b>	<b>30.6%</b>

**Source:** State Special Revenue Fund Group: Proceeds from the sale of Scenic Rivers license plates

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. H.B. 518 of the 120th G.A.)

**Purpose:** These moneys are used to help finance scenic river conservation and education through the Division of Watercraft. The Scenic Rivers Program oversees 14 rivers designated as scenic rivers that encompass approximately 800 miles of waterways. The program manages and monitors the quality of these rivers, reviews public projects and local zoning actions that may affect them, and ensures their conservation for recreational use.

## Department of Natural Resources

### 5090 725602 State Forest

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,407,557	\$5,798,689	\$7,030,517	\$9,182,816	<b>\$8,272,990</b>	<b>\$7,058,793</b>
	31.6%	21.2%	30.6%	<b>-9.9%</b>	<b>-14.7%</b>

**Source:** State Special Revenue Fund Group: Sale of seedlings from the Division of Forestry's nurseries; proceeds from the sale of state forest lands; payments for easements, leases, or rents from such lands; 35% of the proceeds of timber sales on state forest lands; proceeds from the sale of non-timber forest products and minerals taken from state forest lands; and royalties from mineral rights

**Legal Basis:** ORC 1503.05; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item is used for the administration, operation, maintenance, development or utilization of the state forests and to provide services to private forest owners.

### 5110 725646 Ohio Geological Mapping

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$728,667	\$725,124	\$686,514	\$767,174	<b>\$909,860</b>	<b>\$705,130</b>
	-0.5%	-5.3%	11.7%	<b>18.6%</b>	<b>-22.5%</b>

**Source:** State Special Revenue Fund Group: 100% of the proceeds of salt severance taxes and a percentage of receipts from the mineral severance taxes on coal, sand, gravel, limestone, dolomite, and oil and gas; proceeds from the sale of Division of Geological Resources publications; and other fees charged for the Division's services

**Legal Basis:** ORC 1505.09; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** These funds are used to pay for field, laboratory, and administrative tasks for the mapping and public reporting of the geological and mineral resources of the state.

## Department of Natural Resources

### 5120 725605 State Parks Operations

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$27,672,262	\$28,715,090	\$29,348,472	\$26,656,934	<b>\$25,785,222</b>	<b>\$31,550,444</b>
	3.8%	2.2%	-9.2%	<b>-3.3%</b>	<b>22.4%</b>

**Source:** State Special Revenue Fund Group: State land leases, dock licenses, concession fees, campground fees, federal grants, and other earned revenues generated by the state park system

**Legal Basis:** ORC 1541.22; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** Moneys in this line item are spent for the administration, operation, maintenance, development, and utilization of lands and waters in the state for park and recreational purposes. Funds are used to cover additional payroll that is not covered by GRF line item 730321, Division of Parks and Recreation, as well as most of the Division's maintenance and equipment expenses.

### 5120 725680 Parks Facilities Maintenance

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,405,261	\$1,476,136	\$11,182	\$0	<b>\$0</b>	<b>\$0</b>
	-38.6%	-99.2%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: State land leases, dock licenses, concession fees, campground fees, federal grants, and other state generated revenues

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to maintain revenue-producing state park facilities. These functions are now performed under line item 725605, State Parks Operations.

### 5140 725606 Lake Erie Shoreline

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$797,875	\$999,722	\$713,289	\$1,584,630	<b>\$1,350,654</b>	<b>\$1,505,983</b>
	25.3%	-28.7%	122.2%	<b>-14.8%</b>	<b>11.5%</b>

**Source:** State Special Revenue Fund Group: Permits and leases issued for the removal of minerals - mostly sand and gravel from Lake Erie

**Legal Basis:** ORC 1507.04; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** These moneys may be used only for activities which contribute to the protection of the lake's shores and waters, the prevention of erosion, and the planning, development and construction of recreational facilities at the lake.

## Department of Natural Resources

### 5180 725643 Oil and Gas Permit Fees

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,927,204	\$2,453,814	\$2,729,969	\$4,545,442	<b>\$6,426,883</b>	<b>\$9,823,645</b>
	-16.2%	11.3%	66.5%	<b>41.4%</b>	<b>52.9%</b>

**Source:** State Special Revenue Fund Group: Application fees for oil and gas well drilling and other regulatory fees; permit fees for plugging and abandoning wells; fines from violations of regulations; 90% of revenue generated from the severance tax on oil and natural gas; as-needed transfers from the GRF

**Legal Basis:** ORC 1509.02; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** Moneys in this line item are used to administer oil and gas regulatory programs and for certain operating costs of the Division of Oil and Gas Resources Management.

### 5180 725677 Oil and Gas Well Plugging

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$623,360	\$257,733	\$181,947	\$207,838	<b>\$539,052</b>	<b>\$800,000</b>
	-58.7%	-29.4%	14.2%	<b>159.4%</b>	<b>48.4%</b>

**Source:** State Special Revenue Fund Group: Application fees for oil and gas well drilling and other regulatory fees; permit fees for plugging and abandoning wells; fines from violations of regulations; 90% of revenue generated from the severance tax on oil and natural gas; as-needed transfers from the GRF

**Legal Basis:** Sections 343.10 and 343.40.30 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** These funds are used by the Division of Oil and Gas Resources Management to support the costs of plugging oil and gas wells in Ohio, including "orphan" wells, for which there is no documented owner or other responsible party.

## Department of Natural Resources

### 5210 725627 Off-Road Vehicle Trails

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$19,822	\$18,146	\$3	\$86	<b>\$53,187</b>	<b>\$143,490</b>
	-8.5%	-100.0%	3,181.7%	<b>61,523.8%</b>	<b>169.8%</b>

**Source:** State Special Revenue Fund Group: Fees and fines charged to operators of snowmobiles and all-purpose recreational vehicles

**Legal Basis:** ORC 4519.11; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** Moneys in this line item are used to administer and enforce laws pertaining to the registration and operation of recreational vehicles and to provide trails, tracts and other areas for these vehicles. The money is also used to develop and implement programs related to the safe use of recreational vehicles.

### 5220 725656 Natural Areas and Preserves

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$984,781	\$954,662	\$347,443	\$370,327	<b>\$262,740</b>	<b>\$546,639</b>
	-3.1%	-63.6%	6.6%	<b>-29.1%</b>	<b>108.1%</b>

**Source:** State Special Revenue Fund Group: Income tax refund contributions from the general public and donations

**Legal Basis:** ORC 1517.11; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** Moneys in this line item are used to identify, protect, conserve and manage endangered plants and to identify, acquire, and manage natural areas, wild, scenic, and recreational river areas, and endangered species' habitats.

### 5260 725610 Strip Mining Administration Fee

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,123,580	\$1,663,632	\$1,117,104	\$2,892,552	<b>\$3,168,570</b>	<b>\$2,000,000</b>
	-21.7%	-32.9%	158.9%	<b>9.5%</b>	<b>-36.9%</b>

**Source:** State Special Revenue Fund Group: Permit and filing fees, as well as fines paid by violators of the state's coal mining regulations

**Legal Basis:** ORC 1513.181; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** These moneys are used to administer and enforce coal mining laws and reclamation activity through the Division of Mineral Resources Management.

## Department of Natural Resources

### 5270 725637 Surface Mining Administration

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,711,086	\$1,708,645	\$1,163,550	\$928,042	<b>\$1,470,517</b>	<b>\$1,941,532</b>
	-0.1%	-31.9%	-20.2%	<b>58.5%</b>	<b>32.0%</b>

**Source:** State Special Revenue Fund Group: Fines and permit and filing fees paid by surface mine operators

**Legal Basis:** ORC 1514.11; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** These moneys pay for the administration and enforcement of the state's surface mining reclamation program. Surface mining is the production of minerals, excluding coal or peat, from land by surface excavation methods.

### 5290 725639 Unreclaimed Land Fund

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,702,616	\$1,119,102	\$1,732,877	\$1,849,260	<b>\$1,516,052</b>	<b>\$2,004,180</b>
	-58.6%	54.8%	6.7%	<b>-18.0%</b>	<b>32.2%</b>

**Source:** State Special Revenue Fund Group: Varying percentages of the severance taxes imposed in ORC 5749.02 on: coal, limestone and dolomite, and sand and gravel

**Legal Basis:** ORC 1513.30; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line is used to pay the state's expenses for reclaiming both coal and other surface-mined land areas for which no other money is available.

### 5310 725648 Reclamation Forfeiture

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,271,685	\$1,140,155	\$1,174,102	\$1,009,812	<b>\$169,487</b>	<b>\$500,000</b>
	-10.3%	3.0%	-14.0%	<b>-83.2%</b>	<b>195.0%</b>

**Source:** State Special Revenue Fund Group: Initial transfer of \$2.0 million from item 725639, Unreclaimed Land Fund; moneys received from a portion of the base and supplemental severance taxes on coal

**Legal Basis:** ORC 1513.08; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item is used to reclaim mined land where the permit was issued after September 1, 1981. Disbursements are made by the chief of the Division of Mineral Resources Management to reclaim land affected by coal mining which an operator has failed to reclaim. Reclamation involves restoring the affected land to a condition where it can support land uses employed before mining occurred.

## Department of Natural Resources

### 5320 725644 Litter Control and Recycling

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$5,912,854	\$3,122,840	\$4,603,908	\$4,547,270	<b>\$2,962,757</b>	<b>\$0</b>
	-47.2%	47.4%	-1.2%	<b>-34.8%</b>	<b>-100%</b>

**Source:** State Special Revenue Fund Group: Fee of \$0.375 per cubic yard or \$0.75 per ton on the disposal of construction and demolition debris; a phase-out surtax on all corporations subject to the corporate franchise tax, with an additional increase for those corporations that manufacture or sell "litter stream products"

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to administer the state's Recycling and Litter Control programs and to make grants to local governments for recycling and litter control projects. This program was transferred from DNR to the Ohio EPA in Am. Sub. H.B. 487 of the 129th G.A.

### 5860 725633 Scrap Tire Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,357,202	\$284,949	\$1,758,154	\$1,026,414	<b>\$1,217,610</b>	<b>\$0</b>
	-79.0%	517.0%	-41.6%	<b>18.6%</b>	<b>-100%</b>

**Source:** State Special Revenue Fund Group: Transfers of \$1.0 million in each fiscal year from the Scrap Tire Management Fund (Fund 4R50) used by the Ohio Environmental Protection Agency

**Legal Basis:** Discontinued line item (originally established by Am. Sub. 165 of the 120th G.A.)

**Purpose:** These funds supported the Scrap Tire Program, which provides funding for public and private projects that recover or recycle energy from scrap tires. This program was transferred from DNR to the Ohio EPA in Am. Sub. H.B. 487 of the 129th G.A.

### 5B30 725674 Mining Regulation

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$10	\$5,218	\$0	\$10	<b>\$1,788</b>	<b>\$28,135</b>
	52,080.2%	-100%	N/A	<b>17,567.2%</b>	<b>1,473.6%</b>

**Source:** State Special Revenue Fund Group: Revenue from application fees

**Legal Basis:** ORC 1561.48; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item is used to cover costs of administering safety testing for mine workers.

## Department of Natural Resources

### 5BV0 725658 Heidelberg Water Quality Lab

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$250,000</b>	<b>\$250,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: A portion of the fees on construction and demolition debris and municipal solid waste

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item provides support to the National Center for Water Quality Research at Heidelberg University in Tiffin.

### 5BV0 725683 Soil and Water Districts

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,820,386	\$1,323,094	\$3,527,939	\$7,929,596	<b>\$7,482,857</b>	<b>\$8,000,000</b>
	-27.3%	166.6%	124.8%	<b>-5.6%</b>	<b>6.9%</b>

**Source:** State Special Revenue Fund Group: Fees of \$0.25 per ton or \$0.125 per cubic yard on the disposal of construction and demolition debris, \$0.25 per ton on the disposal of municipal solid waste, and \$0.50 per tire on the sale of new tires

**Legal Basis:** ORC 1515.14 and 3714.073; Sections 343.10 and 343.40.30 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item is used to distribute money to each of the state's 88 soil and water conservation districts. Each district is reimbursed up to one dollar for each dollar received from any tax levy, gift, contribution, or bequest. Payments are made upon approval of the State Soil and Water Conservation Commission.

### 5CU0 725647 Mine Safety

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$3,000,706	\$4,672,326	\$3,133,257	<b>\$2,911,468</b>	<b>\$3,000,000</b>
	N/A	55.7%	-32.9%	<b>-7.1%</b>	<b>3.0%</b>

**Source:** State Special Revenue Fund Group: Transfer from the Coal Workers Pneumoconiosis Fund in the Bureau of Workers' Compensation

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by S.B. 323 of the 127th G.A.)

**Purpose:** Funds in this line item provide for mine safety testing and certification, mine safety and health inspections, mine safety and rescue equipment, mine rescue stations, and for other mine safety costs.

## Department of Natural Resources

### 5EJ0 725608 Forestry Law Enforcement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$1,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Fines and penalties from law enforcement actions

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

**Purpose:** This line item is used for law enforcement activities by the Division of Forestry.

### 5EK0 725611 Natural Areas & Preserves Law Enforcement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$1,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Fines and penalties from law enforcement actions

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

**Purpose:** This line item is used by the Division of Natural Areas and Preserves for law enforcement activities related to state nature preserves.

### 5EL0 725612 Wildlife Law Enforcement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$12,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Fines and penalties from law enforcement actions

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

**Purpose:** This line item is used for law enforcement activities by the Division of Wildlife.

## Department of Natural Resources

### 5EM0 725613 Park Law Enforcement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$6,952	\$54,948	\$34,000
	N/A	N/A	N/A	690.4%	-38.1%

**Source:** State Special Revenue Fund Group: Fines and penalties from law enforcement actions

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

**Purpose:** This line item is used for law enforcement actions by the Division of Parks and Recreation.

### 5EN0 725614 Watercraft Law Enforcement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$2,500
	N/A	N/A	N/A	N/A	N/A

**Source:** State Special Revenue Fund Group: Fines and penalties from law enforcement actions

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

**Purpose:** This line item is used for law enforcement activities by the Division of Watercraft.

### 5HK0 725625 Ohio Nature Preserves

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$1,000
	N/A	N/A	N/A	N/A	N/A

**Source:** State Special Revenue Fund Group: Proceeds from the sale of Ohio Nature Preserves license plates

**Legal Basis:** ORC 4501.243; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item is used to help finance nature preserve education, nature preserve clean-up projects, and nature preserve maintenance, protection, and restoration.

## Department of Natural Resources

### 5K10 725626 Urban Forestry Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$69,000	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	N/A	<b>-100%</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Development bond proceeds; one-time legal settlement revenues

**Legal Basis:** As needed line item (most recently appropriated through Controlling Board action on April 5, 2010)

**Purpose:** This line item provides subsidies for local urban area forestry projects as needed.

### 6150 725661 Dam Safety

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$561,396	\$463,759	\$681,756	\$753,264	<b>\$913,290</b>	<b>\$926,028</b>
	-17.4%	47.0%	10.5%	<b>21.2%</b>	<b>1.4%</b>

**Source:** State Special Revenue Fund Group: Dam permit fees and fines from violations of dam regulations

**Legal Basis:** ORC 1521.06; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** Funds in this line item provide for dam inspections and construction oversight of dam projects.

## Clean Ohio Conservation Fund

### 7061 725405 Clean Ohio Operating

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$44,839	\$130,645	\$302,628	\$307,387	<b>\$284,339</b>	<b>\$300,775</b>
	191.4%	131.6%	1.6%	<b>-7.5%</b>	<b>5.8%</b>

**Source:** Clean Ohio Conservation Fund: Interest earned on the Clean Ohio Fund

**Legal Basis:** Sections 343.10 and 343.40.40 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

**Purpose:** These funds pay for costs the Department incurs in administering the Clean Ohio Recreational Trails Grant Program.

## Department of Natural Resources

### Wildlife Fund Group

#### 5P20 725634 Wildlife Boater Angler Administration

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,118,984	\$4,539,993	\$5,286,649	\$1,034,483	<b>\$1,748,264</b>	<b>\$4,000,000</b>
	45.6%	16.4%	-80.4%	<b>69.0%</b>	<b>128.8%</b>

**Source:** Wildlife Fund Group: 0.125% of revenues from the motor vehicle fuel tax

**Legal Basis:** ORC 1531.35; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item provides a portion of the 25% state match required for DNR to receive the Dingell-Johnson Sport Fish Restoration Grant from the U.S. Fish and Wildlife Service, as well as covering some administrative costs of the program. Dingell-Johnson funds are used for the management and restoration of fish populations used for sport and recreational fishing, as well as aquatic education, boat safety, and related purposes.

#### 7015 740401 Division of Wildlife Conservation

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$50,069,668	\$49,644,755	\$49,060,818	\$47,791,436	<b>\$55,343,360</b>	<b>\$51,669,158</b>
	-0.8%	-1.2%	-2.6%	<b>15.8%</b>	<b>-6.6%</b>

**Source:** Wildlife Fund Group: Hunting and fishing license revenues; penalties, fines, and forfeitures for wildlife law violations; CFDA 15.611, 15.626, and 15.628 (federal grants under the Pittman-Robertson Wildlife Restoration Act)

**Legal Basis:** ORC 1531; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This item funds operations and programming for the Division of Wildlife. The Division works to perpetuate and improve Ohio's wildlife resources by conducting programs to protect and manage fish, game, and other animals, and by regulating hunting and fishing activities in the state, including administering hunting and fishing licenses and permits.

#### 8150 725636 Cooperative Management Projects

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$52,295	\$152,509	\$43,021	\$85,755	<b>\$70,902</b>	<b>\$120,449</b>
	191.6%	-71.8%	99.3%	<b>-17.3%</b>	<b>69.9%</b>

**Source:** Wildlife Fund Group: Revenue from lease agreements with farmers who grow crops in wildlife areas and from investment earnings

**Legal Basis:** ORC 1531.30; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** Funds in this line item are used to maintain and manage wildlife areas in which the land is owned by the U.S. Army Corps of Engineers and leased by DNR to farmers under agreement with the Corps.

## Department of Natural Resources

### 8160 725649 Wetlands Habitat

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,601,993	\$706,631	\$433,204	\$321,993	<b>\$498,922</b>	<b>\$966,885</b>
	-55.9%	-38.7%	-25.7%	<b>54.9%</b>	<b>93.8%</b>

**Source:** Wildlife Fund Group: Stamp fee on hunting licenses for wild ducks, geese, or other waterfowl

**Legal Basis:** ORC 1533.112; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** Sixty percent of the money from this line item is spent on projects that the Division of Wildlife approves for the acquisition, development, management, or preservation of waterfowl areas within the state. The remaining 40% of the receipts is granted to nonprofit groups for projects that provide habitats in Canada for waterfowl with migration routes across Ohio.

### 8170 725655 Wildlife Conservation Checkoff Fund

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,369,635	\$1,751,100	\$1,461,113	\$1,577,416	<b>\$2,553,915</b>	<b>\$3,240,000</b>
	27.9%	-16.6%	8.0%	<b>61.9%</b>	<b>26.9%</b>

**Source:** Wildlife Fund Group: Income tax refund contributions from the general public and donations

**Legal Basis:** ORC 1531.26; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** Moneys in this line item are used to purchase, manage, preserve, propagate, protect, and stock wild animals and to acquire land, conduct biological studies, and educate the public.

### 8180 725629 Cooperative Fisheries Research

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,384,303	\$1,474,742	\$1,604,121	\$1,398,910	<b>\$1,343,119</b>	<b>\$1,500,000</b>
	6.5%	8.8%	-12.8%	<b>-4.0%</b>	<b>11.7%</b>

**Source:** Wildlife Fund Group: CFDA 11.407, Interjurisdictional Fisheries Act of 1986

**Legal Basis:** ORC 1531; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item is used to distribute federal grants the Department receives through a letter of credit system with the federal Department of Commerce's National Oceanic and Atmospheric Administration. The grants pay for fish and wildlife research activities to be conducted by the Ohio Cooperative Fisheries Research Unit. This unit is comprised of the Division of Wildlife, the Ohio State University, the U.S. Fish and Wildlife Service, and any other subgrantees to the cooperative agreement.

## Department of Natural Resources

### 8190 725685 Ohio River Management

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$84,071	\$146,518	\$115,500	\$27,839	<b>\$107,624</b>	<b>\$313,817</b>
	74.3%	-21.2%	-75.9%	<b>286.6%</b>	<b>191.6%</b>

**Source:** Wildlife Fund Group: Negotiated mitigation settlements received from persons responsible for adverse effects on fish and wildlife of the Ohio River and their habitats

**Legal Basis:** ORC 1531.31; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** Moneys in this line item are used for the preservation, development, and management of wildlife in the Ohio River.

### 81B0 725688 Wildlife Habitat Fund

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,951,700	\$0	\$0	\$3,118,110	<b>\$177,369</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>-94.3%</b>	<b>-100%</b>

**Source:** Wildlife Fund Group: Transfers from Fund 7015, Wildlife Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used by the Division of Wildlife to conduct habitat studies.

## Waterways Safety Fund Group

### 7086 725414 Waterways Improvement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,077,522	\$4,193,344	\$4,086,031	\$4,400,127	<b>\$5,303,536</b>	<b>\$5,693,671</b>
	2.8%	-2.6%	7.7%	<b>20.5%</b>	<b>7.4%</b>

**Source:** Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875% of the state's motor fuel tax. This money is distributed among various appropriation items within the fund group.

**Legal Basis:** ORC 1541; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item pays for the Department's dredging program, which involves removing silt and other debris from state park lakes. The program is administered by the Division of Parks and Recreation.

## Department of Natural Resources

### 7086 725418 Buoy Placement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$61,645	\$54,529	\$51,421	\$0	<b>\$51,542</b>	<b>\$52,182</b>
	-11.5%	-5.7%	-100%	<b>N/A</b>	<b>1.2%</b>

**Source:** Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875% of the state motor fuel tax

**Legal Basis:** ORC 1547.08; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item is used to purchase buoys, signs and other navigational equipment which aid boaters on Ohio's waterways.

### 7086 725501 Waterway Safety Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$115,873	\$62,647	\$62,647	\$62,647	<b>\$62,647</b>	<b>\$120,000</b>
	-45.9%	0.0%	0.0%	<b>0.0%</b>	<b>91.6%</b>

**Source:** Waterways Safety Fund Group: Watercraft registration fees collected from the entities mentioned below

**Legal Basis:** ORC 1547.56; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** Moneys in this line item are used to reimburse the Division of Parks and Recreation, the Division of Wildlife, conservancy districts, and other political subdivisions. Each entity receives revenue distributed in proportion to the number of watercraft and outboard motor licenses which designate the entity's waters as the waters principally used.

### 7086 725506 Watercraft Marine Patrol

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$531,579	\$547,054	\$557,003	\$573,833	<b>\$532,755</b>	<b>\$576,153</b>
	2.9%	1.8%	3.0%	<b>-7.2%</b>	<b>8.1%</b>

**Source:** Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875% of the state motor fuel tax

**Legal Basis:** ORC 1547.67; Sections 343.10 and 343.40.50 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** Moneys in this line item provide the operating subsidies for the marine patrol program for all waterways in the state. Money in the line item is granted to local governments pursuant to ORC 1547.67 to help establish and maintain marine patrols. No entity can receive more than \$25,000 per year in support.

## Department of Natural Resources

### 7086 725513 Watercraft Educational Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$364,417	\$365,419	\$349,813	\$366,643	<b>\$366,528</b>	<b>\$366,643</b>
	0.3%	-4.3%	4.8%	<b>0.0%</b>	<b>0.0%</b>

**Source:** Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875% of the state motor fuel tax

**Legal Basis:** ORC 1547.68; Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** These moneys are used for local watercraft safety education programs.

### 7086 739401 Division of Watercraft

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$16,728,420	\$17,077,627	\$16,083,534	\$16,984,496	<b>\$17,730,772</b>	<b>\$17,552,370</b>
	2.1%	-5.8%	5.6%	<b>4.4%</b>	<b>-1.0%</b>

**Source:** Waterways Safety Fund Group: Watercraft registration and title fees and 0.875% of the motor vehicle fuel tax; waterways conservation assessment fees on non-motorized boats; one-time transfer from the Watercraft Revolving Loan Fund (Fund 5AW0) for the Caesar Creek Marina project

**Legal Basis:** Sections 343.10 and 343.40.50 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item supports the Division of Watercraft, which administers and enforces laws governing registration, use and operation of watercraft; conducts watercraft safety programs; develops boating facilities; and cooperates with the U.S. Army Corps of Engineers and local governments to acquire, construct, and maintain channels and harbors. Additionally, the Division oversees the Scenic Rivers Program. Up to \$4,000,000 in FY 2012 will support a marina project at Caesar Creek State Park.

## Department of Natural Resources

### Accrued Leave Liability Fund Group

#### 4M80 725675 FOP Contract

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$11,665	\$9,796	\$17,385	\$13,699	<b>\$9,462</b>	<b>\$20,219</b>
	-16.0%	77.5%	-21.2%	<b>-30.9%</b>	<b>113.7%</b>

**Source:** Accrued Leave Liability Fund Group: Assessments on DNR divisions that employ Fraternal Order of Police members

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item is used to reimburse DNR employees who are members of the Fraternal Order of Police negotiating committee for their committee time. Divisions that employ these members make contributions via intrastate transfer voucher to this fund from their divisional operating funds. The amount to be transferred equals the value of three vacation hours times the hourly rate of the number of FOP members in that division.

### Holding Account Redistribution Fund Group

#### R017 725659 Performance Cash Bond Refunds

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,729,266	\$203,123	\$409,054	\$151,787	<b>\$480,711</b>	<b>\$296,263</b>
	-88.3%	101.4%	-62.9%	<b>216.7%</b>	<b>-38.4%</b>

**Source:** Holding Account Redistribution Fund Group: Cash performance bonds and CAUV assessments

**Legal Basis:** ORC 1513.16 (F); Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item is used to refund performance bonds posted by mining companies, park concession operators, and logging companies. The fund also holds current agricultural use value (CAUV) assessments payable to local governments for lands that DNR purchased from private owners.

## Department of Natural Resources

**R043 725624 Forestry**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,891,522	\$1,096,164	\$834,060	\$886,969	<b>\$1,238,865</b>	<b>\$2,154,750</b>
	-42.0%	-23.9%	6.3%	<b>39.7%</b>	<b>73.9%</b>

**Source:** Holding Account Redistribution Fund Group: Timber sales

**Legal Basis:** ORC 1503.05(B); Section 343.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item consists of timber sales revenue that is held and redistributed for other purposes. Of total timber sales revenue credited to Fund R043, 35% is distributed to the State Forest Fund (Fund 5090), and 65% is distributed to local governmental entities in the county where the timber was harvested. Of this 65%, one-quarter goes to the county, one-quarter goes to the township, and one-half goes to school districts.