

General Revenue Fund

GRF 763403 Operating Expenses - EMA

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,849,481	\$3,120,778	\$32,418	\$0	\$0	\$0
	-18.9%	-99.0%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The line item was used to cover operating expenses of the Ohio Emergency Management Agency (Ohio EMA), a division within the Department. A portion of the line item's funding was also distributed to local jurisdictions in support of county EMA programs. As of FY 2010, these expenses are paid from the Emergency Management Agency Service and Reimbursement Fund (Fund 4V30).

GRF 768424 Operating Expenses - CJS

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$754,553	\$529,727	\$2,896	\$0	\$0	\$0
	-29.8%	-99.5%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: The line item was used to pay operating expenses of the Division of Criminal Justice Services, as well as to provide any cash match required as a result of the state's participation in certain federal domestic assistance programs administered by the U.S. Department of Justice or the U.S. Department of Health and Human Services. As of FY 2010, these expenses are paid from the Justice Program Services Fund (Fund 4P60).

Department of Public Safety

GRF 768505 SOCF Judicial & Defense Costs

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$20,238	\$30,550	\$13,950	\$0	\$0	\$0
	51.0%	-54.3%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on February 13, 2006)

Purpose: The line item was used to reimburse all, or a portion, of the prosecution, defense, and certain judicial expenses (for example, transcripts and juror fees) incurred in relation to the prosecution of inmates who were charged with various criminal offenses as a result of the inmate disturbance that occurred on April 11, 1993 at the Southern Ohio Correctional Facility in Lucasville.

GRF 769321 Food Stamp Trafficking Enforcement Operations

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$751,904	\$488,029	\$0	\$0	\$0	\$0
	-35.1%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The line item was used to partially cover operating expenses of the Department's Investigative Unit in that Unit's role in the investigation and control of the illegal sale of food stamp benefits. As of FY 2010, these expenses are paid from the Investigations Fund (Fund 5FL0). Additional financing for the Unit's food stamp trafficking enforcement operations is also drawn from line item 769610, Food Stamp Trafficking Enforcement - Federal (Fund 8310).

State Highway Safety Fund Group

4W40 762321 Operating Expense - BMV

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$72,979,377	\$70,861,820	\$71,431,380	\$68,582,604	\$69,104,073	\$82,003,240
	-2.9%	0.8%	-4.0%	0.8%	18.7%

Source: State Highway Safety Fund Group: Motor vehicle license tax; fees for dealer plates, driver and vehicle registration abstracts, and driver licenses; \$30 of the \$475 fee collected for the reinstatement of a driver's license that was suspended for OMVI; all investment earnings of the fund; and other miscellaneous items

Legal Basis: ORC 4501.25; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A.

Purpose: This line item is used to pay the operating expenses of the Bureau of Motor Vehicles.

Money credited to Fund 4W40 is statutorily required to be used to administer the laws relative to the Registrar of Motor Vehicles. Temporary law permits the transfer of cash between the following six funds: Trauma and Emergency Medical Services Fund (Fund 83M0), Homeland Security Fund (Fund 5DS0), Investigations Fund (Fund 5FL0), Emergency Management Agency Service and Reimbursement Fund (Fund 4V30), Justice Program Services Fund (Fund 4P60), and State Bureau of Motor Vehicles Fund (Fund 4W40).

Department of Public Safety

4W40 762410 Registrations Supplement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$25,799,590	\$23,979,456	\$23,741,735	\$25,380,561	\$26,286,475	\$29,813,532
	-7.1%	-1.0%	6.9%	3.6%	13.4%

Source: State Highway Safety Fund Group: Motor vehicle license tax; fees for dealer plates, driver and vehicle registration abstracts, and driver licenses; \$30 of the \$475 fee collected for the reinstatement of a driver's license that was suspended for OMVI; all investment earnings of the fund; and other miscellaneous items

Legal Basis: ORC 4501.25; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A.

Purpose: This line item is used to defray the cost of manufacturing and distributing license plates and stickers, and to cover the cost of motor vehicle registration.

Money credited to Fund 4W40 is statutorily required to be used to administer the laws related to the Registrar of Motor Vehicles. Temporary law permits the transfer of cash between the following six funds: Trauma and Emergency Medical Services Fund (Fund 83M0), Homeland Security Fund (Fund 5DS0), Investigations Fund (Fund 5FL0), Emergency Management Agency Service and Reimbursement Fund (Fund 4V30), Justice Program Services Fund (Fund 4P60), and State Bureau of Motor Vehicles Fund (Fund 4W40).

5V10 762682 License Plate Contributions

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,864,434	\$1,904,753	\$1,889,383	\$1,933,958	\$2,019,713	\$2,100,000
	2.2%	-0.8%	2.4%	4.4%	4.0%

Source: State Highway Safety Fund Group: Mandatory contribution, currently ranging from \$2 to \$25, for the issuance and annual renewal of designated special logo license plates; and all investment earnings of the fund

Legal Basis: ORC 4501.21; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 87 of the 125th G.A.)

Purpose: This fund and line item are used by the state Registrar of Motor Vehicles to collect and distribute the contributions to certain statutorily specified entities that are required to be made by purchasers of designated special logo license plates.

Department of Public Safety

7036 761321 Operating Expense - Information and Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,405,567	\$3,438,150	\$6,018,419	\$5,632,541	\$6,666,500	\$6,988,097
	42.9%	75.0%	-6.4%	18.4%	4.8%

Source: State Highway Safety Fund Group: Fees, excises, or license taxes relating to registration, operation, or use of vehicles on public highways or to fuels used for such vehicle

Legal Basis: ORC 4501.06; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A.

Purpose: The line item is used to pay the operating expenses of the Department's Administration Division, as well as the Ohio Traffic Safety Office. These funds also provide the state match that is required for participation in certain federal highway safety funding programs. Effective FY 2010, line item 766321, Operating Expense - Administration, was consolidated into this line item.

7036 761401 Lease Rental Payments

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$13,312,258	\$13,305,933	\$13,326,908	\$11,743,927	\$9,978,235	\$2,315,700
	0.0%	0.2%	-11.9%	-15.0%	-76.8%

Source: State Highway Safety Fund Group: Transfers from the State Bureau of Motor Vehicles Fund (Fund 4W40), used by DPS, and the Highway Operating Fund (Fund 7002), used by the Department of Transportation in addition to other revenues received by Fund 7036

Legal Basis: Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 904 of the 119th G.A.)

Purpose: This line item is used to make debt service payments on the bonds that financed certain capital improvements, specifically: (1) construction of the new headquarters for the departments of Public Safety and Transportation located in the Hilltop area of Columbus; and (2) purchase of dispatch fixed equipment (computer aided dispatch (CAD) equipment, telephone systems, and radio control stations), and mobile radio equipment (mobile radios, portable radios, in-car repeater systems, radio control equipment, radio consoles, GPS systems, and mobile computer systems) to operationalize the Highway Patrol's participation in the state's Multi-Agency Radio Communications System (MARCS).

Department of Public Safety

7036 761402 Traffic Safety Match

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$277,137	\$277,137	\$0	\$0	\$0	\$0
	0.0%	-100%	N/A	N/A	N/A

Source: State Highway Safety Fund Group: Fees, excises, or license taxes relating to registration, operation, or use of vehicles on public highways or to fuels used for such vehicle

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 656 of the 113th G.A.)

Purpose: The line item was used to provide the state match that is required for participation in certain federal highway safety funding programs. Effective FY 2010, the required state match is being paid from line item 761321, Operating Expense - Information and Education.

7036 764033 Minor Capital Projects

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,220,571	\$770,511	\$1,238,488	\$849,690	\$1,451,508	\$1,250,000
	-36.9%	60.7%	-31.4%	70.8%	-13.9%

Source: State Highway Safety Fund Group: Fees, excises, or license taxes relating to registration, operation, or use of vehicles on public highways or to fuels used for such vehicles

Legal Basis: ORC 4501.06; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Controlling Board in FY 1988)

Purpose: The line item is used to fund minor capital projects at Ohio State Highway Patrol facilities.

7036 764321 Operating Expense - Highway Patrol

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$238,505,160	\$235,370,021	\$232,807,977	\$243,355,611	\$259,383,767	\$258,365,903
	-1.3%	-1.1%	4.5%	6.6%	-0.4%

Source: State Highway Safety Fund Group: Fees, excises, or license taxes relating to registration, operation, or use of vehicles on public highways or to fuels used for such vehicle

Legal Basis: ORC 4501.06; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A.

Purpose: The line item is used to pay for the operating expenses of the Ohio State Highway Patrol.

Department of Public Safety

7036 764605 Motor Carrier Enforcement Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,399,000	\$2,443,657	\$1,642,553	\$2,007,539	\$2,960,459	\$2,860,000
	1.9%	-32.8%	22.2%	47.5%	-3.4%

Source: State Highway Safety Fund Group: Fees, excises, or license taxes relating to registration, operation, or use of vehicles on public highways or to fuels used for such vehicle

Legal Basis: Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 405 of the 124th G.A.)

Purpose: The line item is used as the state match for the Highway Patrol to qualify for funding under the federal Motor Carrier Safety Assistance Program (MCSAP), the purpose of which is to enforce both federal and state laws pertaining to the safe operation of commercial motor vehicles. Federal funds are provided in Fund 8310, line item 764659, Transportation Enforcement - Federal.

7036 766321 Operating Expense - Administration

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,080,506	\$3,929,051	\$206,526	\$0	\$0	\$0
	-3.7%	-94.7%	-100%	N/A	N/A

Source: State Highway Safety Fund Group: Fees, excises, or license taxes relating to registration, operation, or use of vehicles on public highways or to fuels used for such vehicle

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

Purpose: The line item was used to pay operating costs of the Administration Division, which provides support services for all other divisions within the Department. Effective FY 2010, this line item was consolidated into line item 761321, Operating Expenses - Information and Education.

Department of Public Safety

8300 761603 Salvage and Exchange - Administration

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$1,350	\$0	\$0	\$0	\$20,053
	N/A	-100%	N/A	N/A	N/A

Source: State Highway Safety Fund Group: Proceeds from the sale of motor vehicles and related equipment and investment earnings of the fund

Legal Basis: ORC 4501.10(A); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Controlling Board in FY 1974)

Purpose: Money deposited to the credit of the fund and appropriated to the line item is statutorily restricted for the purpose of purchasing replacement motor vehicles and related equipment.

8310 761610 Information and Education - Federal

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$295,464	\$537,613	\$185,512	\$130,668	\$130,399	\$409,746
	82.0%	-65.5%	-29.6%	-0.2%	214.2%

Source: State Highway Safety Fund Group: CFDA 20.600, State and Community Highway Safety, other federal sources, and investment earnings of the fund

Legal Basis: ORC 4501.08; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Controlling Board in FY 1968)

Purpose: These funds are provided on a reimbursement basis for the Department's costs to collect crash data, in general, and fatal crash data, specifically.

8310 764610 Patrol - Federal

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,147,353	\$1,364,274	\$1,217,869	\$1,675,552	\$1,945,381	\$2,276,234
	-36.5%	-10.7%	37.6%	16.1%	17.0%

Source: State Highway Safety Fund Group: CFDA 20.205, Highway Planning and Construction; CFDA 20.600, State and Community Highway Safety; CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant Program; CFDA 16.742, Paul Coverdell Forensic Sciences Improvement Grant Program; and CFDA 20.601, Alcohol Impaired Driving Countermeasures Incentive Grants.

Legal Basis: ORC 4501.08; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

Purpose: These federal funds are provided on a reimbursement basis for the Highway Patrol's operating costs related to certain federally-funded highway safety programs and activities. These include, principally, law enforcement projects and Safe Communities program grant moneys awarded by the Ohio Traffic Safety Office.

Department of Public Safety

8310 764659 Transportation Enforcement - Federal

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$5,235,814	\$4,963,342	\$5,256,090	\$4,058,097	\$4,457,665	\$5,684,913
	-5.2%	5.9%	-22.8%	9.8%	27.5%

Source: State Highway Safety Fund Group: CFDA 20.218, MCSAP; CFDA 20.232, Commercial Driver License State Programs; CFDA 20.237, Commercial Vehicle Information Systems and Networks; transfers from Fund 3500, Motor Carrier Safety Fund, used by the Public Utilities Commission

Legal Basis: ORC 4501.08; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The line item is used for the Highway Patrol's operating costs in relation to the federal Motor Carrier Safety Assistance Program (MCSAP), the purpose of which is to enforce both federal and state laws pertaining to the safe operation of commercial motor vehicles. MCSAP is a major grant program of the U.S. Department of Transportation for which the Public Utilities Commission has been designated the lead agency in Ohio.

8310 765610 EMS - Federal

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$197,557	\$372,484	\$353,151	\$386,886	\$0	\$532,007
	88.5%	-5.2%	9.6%	-100%	N/A

Source: State Highway Safety Fund Group: CFDA 93.127, Emergency Medical Services for Children; and other federal emergency medical services grants

Legal Basis: ORC 4501.08; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

Purpose: This line item is used to distribute grants primarily to local agencies for the purpose of the planning, development, and improvement of emergency medical services and trauma care systems, with an emphasis on rural areas.

Department of Public Safety

8310 767610 Liquor Enforcement - Federal

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$127,534	\$189,898	\$180,299	\$295,174	\$842	\$0
	48.9%	-5.1%	63.7%	-99.7%	-100%

Source: State Highway Safety Fund Group: CFDA 20.601, Alcohol Impaired Driving Countermeasures Incentive Grants; CFDA 93.959, Block Grants for Prevention and Treatment of Substance Abuse; and transfers from the Department of Health for tobacco investigations/compliance.

Legal Basis: Discontinued line item (originally established by Controlling Board on November 14, 1994)

Purpose: This line item was use to cover certain operating expenses incurred by the Department's Investigative Unit in performing its liquor and tobacco enforcement and compliance duties and responsibilities. Effective FY 2012, this line item is consolidated into line item 769610, Food Stamp Trafficking Enforcement - Federal.

8310 769610 Investigative Unit Federal Reimbursement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$835,670	\$685,019	\$539,795	\$597,973	\$818,997	\$1,546,319
	-18.0%	-21.2%	10.8%	37.0%	88.8%

Source: State Highway Safety Fund Group: Transfers from Fund 3840, Food Stamps and State Administration, used by the Department of Job and Family Services; CFDA 20.601, Alcohol Impaired Driving Countermeasures Incentive Grants; CFDA 93.959, Block Grants for Prevention and Treatment of Substance Abuse; and transfers from the Department of Health for tobacco investigations/compliance.

Legal Basis: ORC 4501.08; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. S.B. 162 of the 121st G.A.)

Purpose: This line item is used by the Investigative Unit to cover a portion of its operating expenses related to investigating and controlling the illegal sale of food stamp benefits, and, effective FY 2012, enforcing liquor and tobacco laws. The Investigative Unit's required state matching funds are drawn from line items 769634, Investigations, and 767321, Liquor Enforcement - Operating. Effective FY 2012, line item 767610, Liquor Enforcement - Federal, is consolidated into this line item.

Department of Public Safety

8310 769631 Homeland Security - Federal

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,090,851	\$1,294,142	\$2,788,425	\$3,143,003	\$1,413,659	\$2,184,000
	18.6%	115.5%	12.7%	-55.0%	54.5%

Source: State Highway Safety Fund Group: CFDA 97.073, State Homeland Security Program

Legal Basis: ORC 4501.08; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A.

Purpose: These funds are provided on a reimbursement basis for disaster-related costs of the Homeland Security Division.

8320 761612 Traffic Safety - Federal

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$10,909,900	\$10,975,308	\$16,265,820	\$13,507,981	\$17,211,939	\$16,577,565
	0.6%	48.2%	-17.0%	27.4%	-3.7%

Source: State Highway Safety Fund Group: Various federal highway safety grant programs authorized by the Transportation Equity Act for the 21st Century (TEA-21) administered by the U.S. Department of Transportation's National Highway Traffic Safety Administration (NHTSA)

Legal Basis: ORC 4501.09; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 102 of the 114th G.A.)

Purpose: This line item is used primarily to award grants to state agencies, political subdivisions, nonprofit organizations, higher education institutions, hospitals, and other interested groups to provide highway safety programs and activities identified in the state's Traffic Safety Action Plan (traffic safety, impaired driving, and seat belt programs) and secondarily to cover a portion of the Office's planning and administrative costs. The state match required for the Office to use some of these federal program grant moneys for its operating expenses is drawn from HSF line item 761321, Operating Expenses - Information and Education.

Department of Public Safety

8350 762616 Financial Responsibility Compliance

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,252,072	\$4,679,373	\$4,755,974	\$4,715,380	\$4,845,387	\$5,274,068
	10.0%	1.6%	-0.9%	2.8%	8.8%

Source: State Highway Safety Fund Group: (1) Portion of financial responsibility reinstatement fee paid by an operator whose license has been suspended for failure to provide proof of financial responsibility (\$75 of the \$100 fee for the first violation, \$250 of the \$300 fee for a second violation, and \$500 of the \$600 fee for a third or subsequent violation), (2) additional financial responsibility nonvoluntary compliance fee in an amount, not to exceed \$50, paid by a person who has not voluntarily surrendered their license, certificate, or license plates in compliance with an order to do so, and (3) all investment earnings of the fund

Legal Basis: ORC 4509.101(E); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. S.B. 250 of the 114th G.A.)

Purpose: Money credited to the fund and appropriated to the line item is statutorily restricted for the purpose of covering costs incurred by the Bureau of Motor Vehicles in the administration of ORC 4509.101, 4503.20, 4507.212, and 4509.81, and by any law enforcement agency employing any peace officer who returns any license, certificate of registration, and license plates to the Registrar pursuant to ORC 4509.101(C). In addition, current law permits the Director of Budget and Management to transfer excess money from this fund to the State Bureau of Motor Vehicles Fund (Fund 4W40).

Department of Public Safety

8370 764602 Turnpike Policing

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$9,489,113	\$10,784,035	\$9,778,205	\$10,594,651	\$11,066,801	\$11,553,959
	13.6%	-9.3%	8.3%	4.5%	4.4%

Source: State Highway Safety Fund Group: (1) All payments pursuant to contracts with the Ohio Turnpike Commission that provide for the reimbursement of the Ohio State Highway Patrol for the costs incurred by the Patrol in policing Turnpike projects and (2) all investment earnings of the fund

Legal Basis: ORC 5503.32; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A.

Purpose: Money deposited to the credit of the fund is statutorily restricted for the costs incurred by the Ohio State Highway Patrol in policing Turnpike projects. These costs include, but are not limited to, the salaries of employees of the Patrol assigned to the policing, retirement pensions and workers' compensation, training Ohio State Highway Patrol troopers and radio operators assigned to Turnpike projects, equipment and supplies used by the Patrol in such policing, and housing for such troopers and radio operators, to the extent that the equipment, supplies, and housing are not directly furnished by the Ohio Turnpike Commission.

8380 764606 Patrol Reimbursement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$8,492	\$77,108	\$3,605	\$0	\$0	\$50,000
	808.0%	-95.3%	-100%	N/A	N/A

Source: State Highway Safety Fund Group: Rental fees paid by each deputy registrar assigned to a driver's license examining station and all investment earnings of the fund

Legal Basis: ORC 4507.011(A); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 58 of the 115th G.A.)

Purpose: These funds are statutorily restricted for use by the Ohio State Highway Patrol to pay the rent and expenses of the driver's license examining stations.

Department of Public Safety

83C0 764630 Contraband, Forfeiture, Other

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$83,764	\$339,075	\$354,875	\$600,190	\$16,341	\$622,894
	304.8%	4.7%	69.1%	-97.3%	3,711.8%

Source: State Highway Safety Fund Group: Money received by the Highway Patrol from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws

Legal Basis: ORC 2981.13(C)(1); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A.

Purpose: The Superintendent of the Ohio State Highway Patrol is statutorily: (1) permitted to utilize these funds for law enforcement purposes that are determined to be appropriate and (2) prohibited from using these funds for operating costs of the Patrol that are unrelated to law enforcement.

Temporary law permits the Director of Budget and Management, upon the written request of the Director of Public Safety, to approve the transfer of cash from this fund to the Security, Investigations, and Policing Fund (Fund 8400).

83F0 764657 Law Enforcement Automated Data System

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$6,231,774	\$5,414,839	\$4,601,004	\$6,330,465	\$4,882,816	\$9,053,266
	-13.1%	-15.0%	37.6%	-22.9%	85.4%

Source: State Highway Safety Fund Group: (1) Monthly user fees from criminal justice agencies in Ohio, (2) such other amounts as may be credited to the fund, and (3) all investment earnings of the fund

Legal Basis: ORC 4501.18 and 5503.10; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. S.B. 336 of the 118th G.A.)

Purpose: These funds are statutorily restricted for the operation and maintenance of the Law Enforcement Automated Data System (LEADS), a computer communications network. This network allows local, state, and federal law enforcement agencies to access information on vehicle registration, titling, licensing, outstanding warrants, stolen vehicles, wanted and missing persons, individual criminal histories, and emergency data.

Department of Public Safety

83G0 764633 OMVI Enforcement/Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$452,582	\$548,606	\$556,455	\$566,623	\$362,214	\$641,927
	21.2%	1.4%	1.8%	-36.1%	77.2%

Source: State Highway Safety Fund Group: Fine money received by the Highway Patrol pursuant to ORC 4511.19 (driving while under the influence of alcohol or drugs or with certain concentration of alcohol in bodily substances)

Legal Basis: ORC 4501.17; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Controlling Board on May 29, 1990)

Purpose: These funds are statutorily restricted for use by the Highway Patrol to enforce ORC 4511.19 and to conduct programs to inform the public of the dangers of, and laws governing, the operation of motor vehicles while under the influence of alcohol.

83J0 764693 Highway Patrol Justice Contraband

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$271,520	\$86,953	\$99,570	\$2,096,928	\$984,523	\$2,100,000
	-68.0%	14.5%	2,006.0%	-53.0%	113.3%

Source: State Highway Safety Fund Group: (1) Money received by the Highway Patrol pursuant to federal forfeiture law under the Federal (Justice) Equitable Sharing Program and (2) all interest or other earnings derived from the investment of the fund's money

Legal Basis: ORC 2981.14; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 530 of the 126th G.A.)

Purpose: These funds are required to be used according to the federal rules of equitable sharing.

Department of Public Safety

83M0 765624 Operating Expense - Trauma and EMS

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,336,808	\$2,240,989	\$2,344,520	\$2,444,158	\$2,651,046	\$2,711,069
	-4.1%	4.6%	4.2%	8.5%	2.3%

Source: State Highway Safety Fund Group: (1) fine money generated from the enforcement of the mandatory seat belt law; subject to certain exceptions, fine is \$30 for an operator and \$20 for a passenger and (2) effective FY 2010, \$0.60 of the \$5 fee for driver, vehicle, and certificate of title abstracts

Legal Basis: ORC 4513.263(E)(3); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Controlling Board on October 26, 1992 as a result of the enactment of Am. Sub. S.B. 98 of the 119th G.A.)

Purpose: These funds are statutorily restricted for administration of the Division of Emergency Medical Services and the State Board of Emergency Medical Services.

Permanent law permits the Director of Budget and Management to transfer excess money from the fund to the State Highway Safety Fund (Fund 7036). Temporary law permits the transfer of cash between the following six funds: Trauma and Emergency Medical Services Fund (Fund 83M0), Homeland Security Fund (Fund 5DS0), Investigations Fund (Fund 5FL0), Emergency Management Agency Service and Reimbursement Fund (Fund 4V30), Justice Program Services Fund (Fund 4P60), and State Bureau of Motor Vehicles Fund (Fund 4W40).

83M0 765640 EMS - Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$5,597,157
	N/A	N/A	N/A	N/A	N/A

Source: State Highway Safety Fund Group: (1) fine money generated from the enforcement of the mandatory seat belt law; subject to certain exceptions, fine is \$30 for an operator and \$20 for a passenger and (2) effective FY 2010, \$0.60 of the \$5 fee for driver, vehicle, and certificate of title abstracts

Legal Basis: ORC 4513.263(E)(3); Section 601.10 of Am. Sub. H.B. 487 of the 129th G.A.

Purpose: These funds are statutorily restricted to be distributed by the State Board of Emergency Medical Services in the form of grants: (1) primarily to emergency medical services organizations for the training of personnel, for the purchase of equipment and vehicles, and to improve the availability, accessibility, and quality of emergency medical services and (2) secondarily to entities for trauma injury, prevention, medical research, and rehabilitation issues.

Department of Public Safety

83N0 761611 Elementary School Seat Belt Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$203,116	\$212,369	\$221,490	\$261,862	\$193,280	\$0
	4.6%	4.3%	18.2%	-26.2%	-100%

Source: State Highway Safety Fund Group: 8% of the fine money generated from the enforcement of the mandatory seat belt law; subject to certain exceptions, fine is \$30 for an operator and \$20 for a passenger

Legal Basis: Discontinued line item (originally established by the Controlling Board on October 26, 1992 as a result of the enactment of Am. Sub. S.B. 98 of the 119th G.A.)

Purpose: These funds were statutorily restricted to establish and administer elementary school programs that encourage seat safety belt use. Effective in FY 2013, Am. Sub. H.B. 487 of the 129th G.A. eliminated this line item and transferred the funding to newly created line item 765640, EMS-Grants (Fund 83M0).

83P0 765637 EMS Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,757,367	\$2,518,642	\$3,510,819	\$3,385,728	\$3,125,845	\$0
	-33.0%	39.4%	-3.6%	-7.7%	-100%

Source: State Highway Safety Fund Group: (1) 54% of the fine money generated from the enforcement of the mandatory seat belt law, (2) \$20 of the \$475 fee collected for the reinstatement of a driver's license that was suspended for operating a motor vehicle while under the influence of alcohol or drugs (OMVI), and (3) 5% of fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by Highway Patrol troopers

Legal Basis: Discontinued line item (originally established by Controlling Board on October 26, 1992 as a result of the enactment of Am. Sub. S.B. 98)

Purpose: These funds were statutorily restricted to be distributed by the State Board of Emergency Medical Services in the form of grants: (1) primarily to emergency medical services organizations for the training of personnel, for the purchase of equipment and vehicles, and to improve the availability, accessibility, and quality of emergency medical services and (2) secondarily to entities for trauma injury, prevention, medical research, and rehabilitation issues. Effective in FY 2013, Am. Sub. H.B. 487 of the 129th G.A. eliminated this line item and transferred the funding to newly created line item 765640, EMS-Grants (Fund 83M0).

Department of Public Safety

83R0 762639 Local Immobilization Reimbursement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$529,461	\$419,569	\$376,411	\$296,302	\$172,473	\$450,000
	-20.8%	-10.3%	-21.3%	-41.8%	160.9%

Source: State Highway Safety Fund Group: (1) Immobilization fee of \$100 paid to the Registrar by an offender for the release of a motor vehicle that has been immobilized and (2) all investment earnings of the fund

Legal Basis: ORC 4501.19; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 154 of the 120th G.A.)

Purpose: These funds are statutorily restricted to be paid out to the appropriate county, municipality, or law enforcement agency as designated by the court to reimburse the designated entity for the costs it incurs to immobilize a vehicle for state OMVI (operating a motor vehicle under the influence) offenses.

Permanent law permits the transfer of excess money from the fund to the State Bureau of Motor Vehicles Fund (HSF Fund 4W40).

83T0 764694 Highway Patrol Treasury Contraband

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$21,000	\$254,696	\$21,000
	N/A	N/A	N/A	1,112.8%	-91.8%

Source: State Highway Safety Fund Group: (1) Money received by the Highway Patrol pursuant to federal forfeiture law under the Federal (Treasury) Equitable Sharing Program and (2) all interest or other earnings derived from the investment of the fund's money

Legal Basis: ORC 2981.14; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established in Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A. as amended by Am. Sub. H.B. 530 of the 126th G.A.)

Purpose: These funds are required to be used according to the federal rules of equitable sharing.

Department of Public Safety

8400 764607 State Fair Security

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,174,457	\$1,267,181	\$828,612	\$1,296,870	\$1,254,774	\$1,294,354
	7.9%	-34.6%	56.5%	-3.2%	3.2%

Source: State Highway Safety Fund Group: (1) 45% of fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by Ohio State Highway Patrol troopers and (2) all investment earnings of the fund; once Fund 8400's revenue from fines is sufficient to fund appropriations for authorized statutory purposes, remainder of fine money is credited to the GRF

Legal Basis: ORC 4501.11; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 656 of the 113th G.A.)

Purpose: The line item is statutorily restricted to be used by the Ohio State Highway Patrol for costs incurred in the performance of non-highway related duties at the Ohio State Fair, most typically payroll and maintenance and supplies.

Temporary law permits the transfer of cash from the Continuing Professional Training Fund (Fund 5Y10), the State Highway Patrol Contraband, Forfeiture, and Other Fund (Fund 83C0), and the Highway Safety Salvage and Exchange Highway Patrol Fund (Fund 8410) to the Security, Investigations, and Policing Fund (Fund 8400).

Department of Public Safety

8400 764617 Security and Investigations

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$9,586,812	\$9,950,086	\$8,023,233	\$9,044,787	\$8,121,743	\$6,432,686
	3.8%	-19.4%	12.7%	-10.2%	-20.8%

Source: State Highway Safety Fund Group: (1) 45% of fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by Highway Patrol troopers and (2) all investment earnings of the fund

Legal Basis: ORC 4501.11; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 373 of the 115th G.A.)

Purpose: The line item is statutorily restricted for the purpose of: (1) providing security for the Governor, other officials and dignitaries, the Capitol Square, and other state property pursuant to ORC 5503.02(E) and (2) undertaking major criminal investigations that involve state property interests.

Temporary law permits the transfer of cash from the Continuing Professional Training Fund (Fund 5Y10), the State Highway Patrol Contraband, Forfeiture, and Other Fund (Fund 83C0), and the Highway Safety Salvage and Exchange Highway Patrol Fund (Fund 8410) to the Security, Investigations, and Policing Fund (Fund 8400).

8400 764626 State Fairgrounds Police Force

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$864,471	\$935,531	\$932,707	\$773,577	\$662,660	\$849,883
	8.2%	-0.3%	-17.1%	-14.3%	28.3%

Source: State Highway Safety Fund Group: (1) 45% of fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by Highway Patrol troopers and (2) all investment earnings of the fund

Legal Basis: ORC 4501.11; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A.

Purpose: The line item is statutorily restricted for the purpose of providing traffic control and security for the Ohio Expositions Commission on a full-time, year-round basis.

Temporary law permits the transfer of cash from the Continuing Professional Training Fund (Fund 5Y10), the State Highway Patrol Contraband, Forfeiture, and Other Fund (Fund 83C0), and the Highway Safety Salvage and Exchange Highway Patrol Fund (Fund 8410) to the Security, Investigations, and Policing Fund (Fund 8400).

Department of Public Safety

8400 769632 Homeland Security - Operating

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,191,873	\$1,502,246	\$261,303	\$127,240	\$13,228	\$737,791
	26.0%	-82.6%	-51.3%	-89.6%	5,477.7%

Source: State Highway Safety Fund Group: (1) 45% of fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by Highway Patrol troopers and (2) all investment earnings of the fund

Legal Basis: ORC 4501.11; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A.

Purpose: The line item is statutorily restricted for the purpose of coordinating homeland security activities.

Temporary law permits the transfer of cash from the Continuing Professional Training Fund (Fund 5Y10), the State Highway Patrol Contraband, Forfeiture, and Other Fund (Fund 83C0), and the Highway Safety Salvage and Exchange Highway Patrol Fund (Fund 8410) to the Security, Investigations, and Policing Fund (Fund 8400).

8410 764603 Salvage and Exchange - Highway Patrol

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$1,339,399	\$200,910	\$2,477,888	\$0	\$1,339,399
	N/A	-85.0%	1,133.3%	-100%	N/A

Source: State Highway Safety Fund Group: (1) Proceeds from the sale of motor vehicles and related equipment of the Ohio State Highway Patrol and (2) all investment earnings of the fund

Legal Basis: ORC 4501.10(A); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Controlling Board in FY 1974)

Purpose: These funds are statutorily restricted for the purchase of replacing motor vehicles and related equipment.

Temporary law permits the transfer of cash from the Highway Safety Salvage and Exchange Highway Patrol Fund (Fund 8410) to the Security, Investigations, and Policing Fund (Fund 8400).

Department of Public Safety

8440 761613 Seat Belt Education Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$508,478	\$239,054	\$201,981	\$175,873	\$0	\$0
	-53.0%	-15.5%	-12.9%	-100%	N/A

Source: State Highway Safety Fund Group: 8% of the fine money generated from the enforcement of the mandatory seat belt law; subject to certain exceptions, fine is \$30 for an operator and \$20 for a passenger

Legal Basis: Discontinued line item (originally established by Controlling Board on October 26, 1992 as a result of the enactment of Am. Sub. S.B. 98 of the 119th G.A.; ORC 4513.263 amended effective June 29, 2011 to eliminate the Seat Belt Education Fund (HSF Fund 8440) and to redirect its revenues into existing Trauma and Emergency Medical Services Fund (HSF Fund 83M0))

Purpose: These funds were statutorily restricted to establish a seat belt education program.

8460 761625 Motorcycle Safety Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,501,450	\$2,204,706	\$2,131,043	\$2,114,317	\$2,326,997	\$3,280,563
	-11.9%	-3.3%	-0.8%	10.1%	41.0%

Source: State Highway Safety Fund Group: (1) \$6 of the \$14 annual motorcycle registration fee charged pursuant to ORC 4503.04(A)(2) and (2) \$25 non-refundable registration fee paid by individuals to take a Basic Rider Course (BRC) or an Experienced Rider Course (ERC)

Legal Basis: ORC 4501.13; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 291 of the 117th G.A.)

Purpose: These funds are statutorily restricted to pay part or all of the costs of conducting the motorcycle safety and education program created by ORC 4508.08.

Department of Public Safety

8490 762627 Automated Title Processing Board

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$8,738,142	\$12,626,060	\$9,353,699	\$9,830,980	\$13,744,249	\$16,675,513
	44.5%	-25.9%	5.1%	39.8%	21.3%

Source: State Highway Safety Fund Group: (1) \$2 of certain certificate of title fees, except \$1.50 of fees paid for each certificate of title issued to a motor vehicle dealer for resale purposes, (2) \$1 of certain certificate of title fees for watercraft, (3) \$2 of certain certificate of title fees for off-highway motor vehicles and all-purpose vehicles, and (4) all investment earnings of the fund

Legal Basis: ORC 4505.09(B)(3); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 419 of the 117th G.A.)

Purpose: These funds are statutorily restricted for the purpose of: (1) implementing and maintaining an automated title processing system for the issuance of motor vehicle, off-highway motorcycle, and all-purpose vehicle certificates of title in the offices of the clerks of the courts of common pleas, (2) issuing marine certificates of title in the offices of the clerks of the courts of common pleas as provided in ORC Chapter 1548., and (3) implementing Sub. S.B. 59 of the 124th General Assembly, which enacted changes in the titling processes for motor vehicles, watercraft, outboard motors, off-highway motorcycles, and all-purpose vehicles.

Department of Public Safety

General Services Fund Group

4P60 768601 Justice Program Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$74,755	\$107,249	\$405,245	\$628,693	\$544,120	\$1,028,047
	43.5%	277.9%	55.1%	-13.5%	88.9%

Source: General Services Fund Group: Money collected by the Division of Criminal Justice Services for "nonfederal purposes," including subscription fees charged to law enforcement agencies for participating in the Ohio Incident-Based Reporting System; effective FY 2010, additional revenue sources include: (1) \$0.25 of the \$5 fee for driver, vehicle, and certificate of title abstracts and (2) 3% of \$3.50 of the additional \$10 court cost assessed for moving violations under ORC 2949.094

Legal Basis: ORC 5502.67; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A.

Purpose: These funds are statutorily restricted to pay the costs of administering the operations of the Division of Criminal Justice Services and to provide any cash match that may be required as a result of the state's participation in certain federal domestic assistance programs administered by the U.S. Department of Justice or the U.S. Department of Health and Human Services.

Permanent law also permits the transfer of excess money from the fund to the State Highway Safety Fund (Fund 7036). Temporary law permits the transfer of cash between the following six funds: Trauma and Emergency Medical Services Fund (Fund 83M0), Homeland Security Fund (Fund 5DS0), Investigations Fund (Fund 5FL0), Emergency Management Agency Service and Reimbursement Fund (Fund 4V30), Justice Program Services Fund (Fund 4P60), and State Bureau of Motor Vehicles Fund (Fund 4W40).

Department of Public Safety

4S20 764660 MARCS Maintenance

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$342	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Services Fund Group: (1) Money transferred from the Department of Administrative Services to reimburse the Highway Patrol for its costs related to maintaining the Multi-Agency Radio Communications System (MARCS) and (2) all investment earnings on money in the fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 210 of the 122nd G.A., the transportation/public safety appropriations act covering FY 1998 and FY 1999)

Purpose: These funds were statutorily restricted to provide maintenance for equipment located at MARCS facilities and tower sites. These maintenance activities have been assumed by the Department of Administrative Services.

4S30 766661 Hilltop Utility Reimbursement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$412,515	\$348,646	\$370,047	\$329,565	\$345,853	\$540,800
	-15.5%	6.1%	-10.9%	4.9%	56.4%

Source: General Services Fund Group: Money collected from entities that occupy a state site in the Hilltop area of Columbus

Legal Basis: Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 210 of the 122nd G.A.)

Purpose: The line item is used to cover utility expenses of the state site in the Hilltop area of Columbus managed by the Department of Public Safety.

Department of Public Safety

5330 763601 State Disaster Relief

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$7,399,599	\$6,006,033	\$1,829,701	\$1,724,464	\$3,413,212	\$5,510,476
	-18.8%	-69.5%	-5.8%	97.9%	61.4%

Source: General Services Fund Group: (1) Cash transfers from the Controlling Board's budget to fund mitigation, recovery, and preparedness grants and related program management costs, (2) cash reimbursements associated with Emergency Management Assistance Compact (EMAC) deployments, and (3) disaster related reimbursements from federal, state, and local governments

Legal Basis: As needed line item; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Temporary law directs that these funds be used for the following purposes: (1) Ohio Emergency Management Agency (EMA) disaster response and program management costs, (2) Ohio EMA public assistance and mitigation program match costs to reimburse eligible local governments and private nonprofit organizations for costs related to disasters, (3) reimbursement of state and local governments for Emergency Management Assistance Compact (EMAC) deployments, (4) reimbursement of other state funds for cash transfers to Fund 5330 previously approved by the Controlling Board, (5) funding of the State Disaster Relief Program for disasters declared by the Governor, and (6) funding of the State Individual Assistance Program for disasters that have been declared by the Governor and the federal Small Business Administration.

Department of Public Safety

5ET0 768625 Drug Law Enforcement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$719,406	\$800,000	\$2,605,554	\$3,599,856	\$4,529,533	\$3,893,400
	11.2%	225.7%	38.2%	25.8%	-14.0%

Source: General Services Fund Group: (1) Cash transfer of \$800,000 in each of FYs 2008 and 2009 from the Charitable Foundations Fund (Fund 4180), used by the Attorney General and (2) 97% of the \$3.50 of the additional \$10 in court costs for moving violations

Legal Basis: ORC 5502.68(A); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Section 367.10 of Am. Sub. H.B. 119 of the 127th G.A.)

Purpose: These funds are statutorily restricted for the purpose of awarding grants to local law enforcement agencies and local law enforcement task forces to defray the expenses incurred in performing their functions related to the enforcement of the state's drug laws and other state laws related to illegal drug activity.

5Y10 764695 Highway Patrol Continuing Professional Training

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$9,928	\$0	\$170,000
	N/A	N/A	N/A	-100%	N/A

Source: General Services Fund Group: Money paid to the Ohio State Highway Patrol from the Law Enforcement Assistance Fund (Fund 5L50), used by the Attorney General, for the purpose of reimbursing the Highway Patrol for the costs of continuing professional training programs that are successfully completed by its troopers

Legal Basis: ORC 109.802; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Controlling Board on February 25, 2008)

Purpose: These funds are statutorily restricted for the purpose of paying the costs of the Ohio State Highway Patrol's continuing professional training programs.

Temporary law permits the transfer of cash from the Continuing Professional Training Fund (Fund 5Y10), to the Security, Investigations, and Policing Fund (Fund 8400).

Department of Public Safety

5Y10 767696 Investigative Unit Continuing Professional Training

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,300	\$5,853	\$0	\$0	\$0	\$15,000
	154.5%	-100%	N/A	N/A	N/A

Source: General Services Fund Group: Money paid to the Ohio State Highway Patrol from the Law Enforcement Assistance Fund (Fund 5L50), used by the Attorney General, for the purpose of reimbursing the Highway Patrol for the costs of continuing professional training programs that are successfully completed by its troopers

Legal Basis: ORC 109.802; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Controlling Board on February 25, 2008)

Purpose: These funds are statutorily restricted for the purpose of paying the costs of the Investigative Unit's continuing professional training programs.

Temporary law permits the transfer of cash from the Continuing Professional Training Fund (Fund 5Y10), to the Security, Investigations, and Policing Fund (Fund 8400).

Federal Special Revenue Fund Group

3290 763645 Federal Mitigation Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,409,648	\$9,290,276	\$4,238,626	\$1,667,096	\$9,213,441	\$10,413,642
	110.7%	-54.4%	-60.7%	452.7%	13.0%

Source: Federal Special Revenue Fund Group: CFDA 97.039, Hazard Mitigation Grant, CFDA 97.029, Flood Mitigation Assistance, CFDA 97.047, Pre-Disaster Mitigation, CFDA 97.092, Repetitive Flood Claims, and CFDA 97.110, Severe Loss Repetitive Program

Legal Basis: Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: The line item serves as the depository for financial assistance awarded from Federal Emergency Management Agency (FEMA) mitigation grant programs as follows: (1) hazards mitigation funding for the purpose of implementing long-term hazard mitigation measures following a Presidential disaster declaration, (2) flood mitigation funding to assist the state and communities in implementing measures to reduce or eliminate the long-term risk of flood damage to buildings, manufactured homes, and other structures insurable under the National Flood Insurance Program, (3) repetitive flood claims and severe repetitive loss programs to reduce or eliminate the long-term risk of flood damage to repetitively flooded properties and structures, and (4) pre-disaster mitigation technical and financial assistance to the state and local governments for cost-effective pre-disaster hazard mitigation activities that complement a comprehensive mitigation program, and reduce injuries, loss of life, and damage and destruction of property. In general, the required nonfederal matching share is 25% of total eligible costs, and, depending upon the grant program, can be a combination of cash, in-kind services, or materials.

Department of Public Safety

3370 763609 Federal Disaster Relief

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$27,124,441	\$58,423,627	\$10,531,951	\$698,015	\$15,712,199	\$27,707,636
	115.4%	-82.0%	-93.4%	2,151.0%	76.3%

Source: Federal Special Revenue Fund Group: CFDA 97.036, Disaster Grants - Public Assistance

Legal Basis: Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The line item is used, subsequent to a disaster or emergency declared by the President, to provide reimbursement to the state and local governments and eligible private non-profit organizations for removal of wreckage and debris from private and public lands, performance of emergency protective measures, emergency transportation assistance, emergency communications, and permanent restoration of eligible facilities. The federal share is at least 75%, with the state and local governments responsible for the remainder.

3390 763647 Emergency Management Assistance and Training

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$35,091,644	\$50,421,270	\$50,485,652	\$57,222,111	\$61,303,875	\$77,934,765
	43.7%	0.1%	13.3%	7.1%	27.1%

Source: Federal Special Revenue Fund Group: Various federal grant programs including CFDA 97.067, Homeland Security Grant Program, CFDA 97.008, Non-profit Security Program, CFDA 97.052, Emergency Operations Center, CFDA 97.120, Border Interoperability Demonstration Project, CFDA 97.075, Rail and Transit Security Grant Program, CFDA 97.078, Buffer Zone Protection Program, CFDA 97.042, Emergency Management Performance Grants, and CFDA 97.055, Interoperable Emergency Communications

Funding for preparedness activities passed through from other federal agencies includes: (1) CFDA 20.703, Interagency Hazardous Materials Public Sector Training and Planning Grants and (2) CFDA 11.555, Public Safety Interoperable Communications Grant Program

Legal Basis: Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The line item is used to assist the state and local governments in enhancing and sustaining all-hazards emergency management capabilities and to fund various preparedness activities, such as equipment, planning, training, and exercise programs. It also provides funding for eligible administrative and program costs of the Ohio Emergency Management Agency.

Department of Public Safety

3AY0 768606 Federal Justice Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,056,934	\$478,755	\$804,588	\$140,345	\$0	\$0
	-54.7%	68.1%	-82.6%	-100.0%	-100%

Source: Federal Special Revenue Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Legal Basis: Discontinued line item, as grant money was fully expended by close of state FY 2011

Purpose: The fund and related line item consisted of federal grants awarded for the purpose of assisting the state and local governments with criminal justice activities, most notably JAG program funding administered by the federal Bureau of Justice Assistance.

Department of Public Safety

3CB0 768691 Federal Justice Grants - FFY06

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,263,537	\$699,953	\$1,000,195	\$569,992	\$8,753	\$50,000
	-78.6%	42.9%	-43.0%	-98.5%	471.2%

Source: Federal Special Revenue Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2006 JAG award

Legal Basis: ORC 5502.62(B)(10); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 699 of the 126th G.A.)

Purpose: The fund and related line item consist of federal grants awarded for the purpose of assisting the state and local governments with criminal justice activities, most notably JAG program funding administered by the federal Bureau of Justice Assistance. The JAG Program, which reflects the consolidation of the Byrne Formula and Local Law Enforcement Block Grant (LLEBG) programs into a single funding mechanism, supports a broad range of activities, including, but not limited to, law enforcement programs, prosecution and court programs, prevention and education programs, corrections and community corrections programs, drug treatment programs, and planning, evaluation, and technology improvement programs. The procedure for allocating JAG funds is a formula based on population and crime statistics, in combination with a minimum allocation to ensure that each state and territory receives an appropriate share. Traditionally, under the Byrne Formula and LLEBG Programs, funds were distributed 60/40 between state and local recipients. This distribution continues under JAG. State allocations also have a mandatory variable "pass through" requirement to units of local governments, calculated by the federal Bureau of Justice Statistics (BJS) from each state's crime expenditures.

Department of Public Safety

3CC0 768609 Justice Assistance Grants - FFY07

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,186,556	\$5,895,490	\$627,692	\$374,250	\$789,799	\$310,000
	169.6%	-89.4%	-40.4%	111.0%	-60.7%

Source: Federal Special Revenue Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2007 JAG award

Legal Basis: ORC 5502.62 (B)(10); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Controlling Board on March 24, 2008)

Purpose: Money in the fund is to be used for the same purposes and administered in the same manner as described in the preceding entry for the Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

3CD0 768610 Justice Assistance Grants - FFY08

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$819,335	\$2,057,947	\$90,040	\$357,716	\$150,000
	N/A	151.2%	-95.6%	297.3%	-58.1%

Source: Federal Special Revenue Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2008 JAG award

Legal Basis: ORC 5502.62(B)(10); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Controlling Board on November 17, 2008)

Purpose: Money in the fund is to be used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

3CE0 768611 Justice Assistance Grants - FFY09

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$1,368,718	\$6,484,475	\$857,899	\$1,200,000
	N/A	N/A	373.8%	-86.8%	39.9%

Source: Federal Special Revenue Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2009 JAG award

Legal Basis: ORC 5502.62 (B)(10); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Controlling Board on February 8, 2010)

Purpose: Money in the fund is to be used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

Department of Public Safety

3CV0 768697 Justice Assistance Grants Supplement - FFY08

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$314,800	\$0	\$1,690	\$0
	N/A	N/A	-100%	N/A	-100%

Source: Federal Special Revenue Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2008 JAG Supplemental award

Legal Basis: ORC 5502.62 (B)(10); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Controlling Board on June 15, 2009)

Purpose: Money in the fund is to be used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

3DE0 768612 Federal Stimulus - Justice Assistance Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$9,121,645	\$20,066,262	\$5,624,087	\$1,015,000
	N/A	N/A	120.0%	-72.0%	-82.0%

Source: Federal Special Revenue Fund Group: CFDA 16.803, Recovery Act - Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Legal Basis: Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A.

Purpose: Money in the fund is to be used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

3DH0 768613 Federal Stimulus - Justice Programs

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$1,515,117	\$2,500,834	\$229,937	\$150,000
	N/A	N/A	65.1%	-90.8%	-34.8%

Source: Federal Special Revenue Fund Group: CFDA 16.588, STOP Violence Against Women Formula Grant Program

Legal Basis: Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A.

Purpose: The line item is allocated for grants as follows for the purpose of developing and strengthening the criminal justice system's response to violence against women and supporting and enhancing services for victims: 30% for victim services, 25% for law enforcement, 25% for prosecution, and 5% for courts. The remaining 15% may be spent at the discretion of the state within the statutory purpose areas.

Department of Public Safety

3DU0 762628 **BMV Grants**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$788,051	\$731,503	\$750,005	\$1,480,000
	N/A	N/A	-7.2%	2.5%	97.3%

Source: Federal Special Revenue Fund Group: CFDA 97.089, Driver's License Security Grant Program

Legal Basis: Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Controlling Board on September 14, 2009)

Purpose: This federal program provides funding to improve the integrity and security of state-issued driver's licenses and identification cards.

3EU0 768614 **Justice Assistance Grants - FFY10**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$1,848,578	\$6,074,493	\$920,000
	N/A	N/A	N/A	228.6%	-84.9%

Source: Federal Special Revenue Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2010 JAG award

Legal Basis: ORC 5502.62 (B)(10); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Controlling Board on October 25, 2010)

Purpose: Money in the fund is to be used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

3FK0 768615 **Justice Assistance Grants - FFY11**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$1,536,660	\$2,200,000
	N/A	N/A	N/A	N/A	43.2%

Source: Federal Special Revenue Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2011 JAG award

Legal Basis: ORC 5502.62 (B)(10); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Controlling Board on November 14, 2011)

Purpose: Money in the fund is to be used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

Department of Public Safety

3L50 768604 Justice Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$11,073,465	\$10,701,661	\$9,005,644	\$9,113,213	\$9,324,254	\$11,400,000
	-3.4%	-15.8%	1.2%	2.3%	22.3%

Source: Federal Special Revenue Fund Group: Various federal programs, including CFDA 16.588, Violence Against Women Formula Grants, CFDA 93.671, Family Violence Prevention and Services Grants, CFDA 16.593, Residential Substance Abuse Treatment for State Prisoners, CFDA 16.554, National Criminal History Improvement Program (NCHIP), CFDA 16.609, Project Safe Neighborhoods, CFDA 16.742, Paul Coverdell Forensic Sciences Improvement Grant Program, CFDA 16.744, Project Safe Neighborhood Anti-Gang, CFDA 16.550, State Justice Statistics Program for Statistical Analysis Centers, CFDA 16.580, Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program, CFDA 93.262, Occupational Safety and Health Program, CFDA 97.067, Homeland Security Grant Program, CFDA 16.560, National Institute of Justice Research, Evaluation, and Development Project Grants, CFDA 16.607, Bullet Proof Vest Partnership Program, and CFDA 16.746, Capital Case Litigation

Legal Basis: ORC 5502.62(B)(10); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A.

Purpose: Each of these forms of federal financial assistance comes attached with specifically authorized uses and use restrictions. Generally speaking, these federal awards fund efforts to: (1) improve criminal justice information systems, (2) assist in drug law enforcement and improve the functioning of the criminal justice system, (3) combat crimes against women, (4) reduce family violence, and (5) reduce gun violence.

Department of Public Safety

3N50 763644 U.S. Department of Energy Agreement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$27,243	\$18,000	\$10,990	\$21,668	\$68,604	\$31,672
	-33.9%	-38.9%	97.2%	216.6%	-53.8%

Source: Federal Special Revenue Fund Group: U.S. Department of Energy financial assistance passed through the Ohio EPA's Office of Federal Facilities Oversight (CFDA 81.214, Environmental Monitoring/Cleanup, Cultural and Resource Management, Emergency Response Research, Outreach, and Technical Analysis and CFDA 81.106, Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solutions)

Legal Basis: Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Controlling Board on February 7, 1994)

Purpose: This money, which is passed through the Ohio EPA, is used to finance the Ohio Emergency Management Agency's role in the management and oversight of U.S. Department of Energy sites located in Ohio (coordination and public awareness, emergency planning and exercising, hazardous assessments, and data management). In addition, these federal funds are used by the state in its role in the oversight of transuranic waste shipments through Ohio. Funds are passed through the Ohio Emergency Management Agency to other participating state agencies such as the Department of Health and Public Utilities Commission of Ohio.

State Special Revenue Fund Group

4V30 763662 EMA Service and Reimbursement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$333,168	\$332,046	\$3,876,307	\$3,600,913	\$4,403,981	\$4,699,420
	-0.3%	1,067.4%	-7.1%	22.3%	6.7%

Source: State Special Revenue Fund Group: (1) Cost reimbursement for maintaining rain gauges that are part of the Ohio Rain/Snow Monitoring System (STORMS), (2) contract work performed for the National Oceanic and Atmospheric Administration (NOAA) of the National Weather Service, the Council of State Governments, and the U.S. Army Corps of Engineers, (3) equipment repair and maintenance work performed under contract by the Ohio Emergency Management Agency’s Radiological Instrumentation, Maintenance and Calibration (RIMC) Section, and (4) effective FY 2010, \$1.25 of the \$5 fee for driver, vehicle, and certificate of title abstracts

Legal Basis: ORC 5502.39; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Controlling Board on September 16, 1996)

Purpose: The fund and related line item are statutorily restricted to paying the costs of administering programs of the Ohio EMA, which includes: (1) supporting Ohio EMA operations, (2) paying the costs associated with labor, travel and parts for the maintenance of rain gauges that are part of STORMS, (3) reimbursing the Ohio EMA for activities associated with work performed for the Council of State Governments, NOAA, the U.S. Army Corps of Engineers, and (4) paying for RIMC facility contract work. Temporary law earmarks \$200,000 in each of FY 2012 and FY 2013 for distribution to the Ohio Task Force One – Urban Search and Rescue Unit and other urban search and rescue programs around the state.

Department of Public Safety

5390 762614 Motor Vehicle Dealers Board

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$29,350	\$15,679	\$32,755	\$52,830	\$12,305	\$185,400
	-46.6%	108.9%	61.3%	-76.7%	1,406.8%

Source: State Special Revenue Fund Group: (1) \$0.04 of the \$5.00 fee for certain certificate of motor vehicle titles, and (2) all investment earnings of the fund

Legal Basis: ORC 4505.09(B)(2)(a); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 295 of the 114th G.A.)

Purpose: The fund and related line item are required to be used by the Motor Vehicle Dealers Board created under ORC 4517.30, together with other money appropriated to it, in the exercise of its powers and the performance of its duties under ORC Chapter 4517.

Related permanent law permits the transfer of excess money from the fund to the State Bureau of Motor Vehicles Fund (Fund 4W40).

5B90 766632 Private Investigator and Security Guard Provider

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$847,671	\$932,728	\$1,053,337	\$1,288,207	\$1,197,457	\$1,562,637
	10.0%	12.9%	22.3%	-7.0%	30.5%

Source: State Special Revenue Fund Group: (1) Fees paid by private investigators and security guard providers, (2) one-third of moneys received in payment of fines levied pursuant to ORC 4749.99, and (3) moneys received in payment of civil penalties levied pursuant to ORC 4749.04

Legal Basis: ORC 4749.07(A); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A.

Purpose: The fund and related line item are used to pay for operating expenses of the Ohio Investigative Unit's Private Investigator/Security Guard Section, which oversees the licensing and regulation of the private investigator and security guard provider industries in Ohio, and expenses of the Ohio Private Investigation and Security Services Commission, which is charged with advising the Director of Public Safety on all matters related to the regulation of private investigation and the business of security services.

Department of Public Safety

5BK0 768687 Criminal Justice Services - Operating

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$396,653	\$313,517	\$396,565	\$401,308	\$399,624	\$400,000
	-21.0%	26.5%	1.2%	-0.4%	0.1%

Source: State Special Revenue Fund Group: (1) An additional \$1.50 fee for each certified copy of a birth record, each certification of birth, and each copy of a death record, (2) an additional \$5.50 fee for the filing of a divorce decree or dissolution, and (3) all earnings resulting from investment of the fund, except that actual administration costs incurred by the Treasurer of State in administering the fund may be deducted from the earnings resulting from investments (amount that may be deducted cannot exceed 3% of the total amount of fees credited to the fund in each fiscal year)

Legal Basis: ORC 3705.242(B); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A.

Purpose: The line item is statutorily restricted to operate the Division of Criminal Justice Services, as well as to provide any cash match that may be required as a result of the state's participation in certain federal domestic assistance programs administered by the U.S. Department of Justice or the U.S. Department of Health and Human Services. Temporary law requires that the first \$750,000 in revenues deposited in the fund in each of FY 2012 and FY 2013 be appropriated to SSR line item 768689, Family Violence Shelter Programs, the next \$400,000 in revenues in each of those fiscal years be appropriated to this this line item, and any remaining revenues be disbursed as grants to family violence shelters in Ohio.

Department of Public Safety

5BK0 768689 Family Violence Shelter Programs

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,747,224	\$1,532,017	\$1,455,415	\$1,524,677	\$1,587,053	\$750,000
	-12.3%	-5.0%	4.8%	4.1%	-52.7%

Source: State Special Revenue Fund Group: (1) An additional \$1.50 fee for each certified copy of a birth record, each certification of birth, and each copy of a death record, (2) an additional \$5.50 fee for the filing of a divorce decree or dissolution, and (3) all earnings resulting from investment of the fund, except that actual administration costs incurred by the Treasurer of State in administering the fund may be deducted from the earnings resulting from investments (amount that may be deducted cannot exceed 3% of the total amount of fees credited to the fund in each fiscal year)

Legal Basis: ORC 3705.242(B); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A.

Purpose: The line item is statutorily restricted to be used to provide grants to family violence shelters in Ohio.

Temporary law requires that the first \$750,000 in revenues deposited in the fund in each of FY 2012 and FY 2013 be appropriated to this line item, the next \$400,000 in revenues in each of those fiscal years be appropriated to line item 768687, Criminal Justice Services Operating, and any remaining revenues be disbursed as grants to family violence shelters in Ohio.

5CC0 768607 Public Safety Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$125,000	\$125,000	\$0	\$0	\$0	\$0
	0.0%	-100%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Cash transfers from the State Fire Marshal's Fund (Fund 5460) earmarked for certain purposes pursuant to temporary law provisions in Am. Sub. H.B. 66 of the 126th G.A. and Am. Sub. H.B. 119 of the 127th G.A.

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: Temporary law required all of the money appropriated to the fund in each of FY 2008 and FY 2009 be distributed directly to the Southern Ohio Drug Task Force.

Department of Public Safety

5CM0 767691 Investigative Unit Federal Equitable Sharing - Treasury

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$245,943	\$218,558	\$227,615	\$25,308	\$90,918	\$300,000
	-11.1%	4.1%	-88.9%	259.2%	230.0%

Source: State Special Revenue Fund Group: (1) Moneys received by the Investigative Unit from the federal Department of the Treasury from a sale of forfeited contraband, proceeds from another disposition of forfeited contraband, or forfeited contraband money and (2) all interest or other earnings derived from investment of the proceeds or forfeited moneys in the fund

Legal Basis: ORC 2981.14; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Controlling Board on June 6, 2005)

Purpose: Per federal guidelines, the line item is to be used for law enforcement-related purchases including, but not limited to, firearms, computers, surveillance equipment, and vehicles.

5DS0 769630 Homeland Security

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$1,150,003	\$1,521,056	\$1,281,555	\$1,414,384
	N/A	N/A	32.3%	-15.7%	10.4%

Source: State Special Revenue Fund Group: (1) \$0.60 of the \$5 fee for driver, vehicle, and certificate of title abstracts and (2) all investment earnings of the fund

Legal Basis: ORC 5502.03(E); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A.

Purpose: These funds are statutorily restricted to pay the expenses of administering the law relative to the powers and duties of the Executive Director of the Division of Homeland Security. Related permanent permits the transfer of excess money from the fund to the State Highway Safety Fund (HSF Fund 7036).

Temporary law permits the transfer of cash between the following six funds: Trauma and Emergency Medical Services Fund (HSF Fund 83M0), Homeland Security Fund (SSR Fund 5DS0), Investigations Fund (SSR Fund 5FL0), Emergency Management Agency Service and Reimbursement Fund (SSR Fund 4V30), Justice Program Services Fund (GSF Fund 4P60), and State Bureau of Motor Vehicles Fund (HSF Fund 4W40).

Department of Public Safety

5EX0 763690 Disaster Preparedness

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$350,000	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: State Special Revenue Fund Group: One-time cash transfer of \$350,000 in FY 2008 from the Attorney General's Victims of Crime/Reparations Fund (Fund 4020) pursuant to Section 512.07 of Am. Sub. H.B. 119 of the 127th G.A.

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 119 of the 127th G.A., the main operating appropriations act covering FY 2008 and FY 2009)

Purpose: The money appropriated to the fund in FY 2008 was earmarked and distributed as follows: (1) \$275,000 for a grant to the American Red Cross Greater Columbus Chapter for implementation of programs to assist in disaster preparedness and response throughout Ohio and (2) \$75,000 for the Fire and Emergency Services Regionalization Project of Berea and Olmstead Falls.

5EX0 768690 Disaster Preparedness

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$350,000	\$0	\$0	\$0	\$0
	N/A	-100%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: One-time cash transfer of \$350,000 in FY 2009 from the Attorney General's Victims of Crime/Reparations Fund (Fund 4020) pursuant to Section 512.07 of Am. Sub. H.B. 119 of the 127th G.A., the main operating appropriations act covering FY 2008 and FY 2009

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 119 of the 127th G.A.)

Purpose: The money appropriated to the fund in FY 2009 was earmarked and distributed as a grant to the American Red Cross Greater Columbus Chapter for implementation of programs to assist in disaster preparedness and response throughout Ohio.

Department of Public Safety

5FF0 762621 Indigent Interlock and Alcohol Monitoring

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$205,550	\$1,296,806	\$1,434,362	\$1,823,208	\$2,000,000
	N/A	530.9%	10.6%	27.1%	9.7%

Source: State Special Revenue Fund Group: \$50 of the \$475 fee collected pursuant to ORC 4511.191(F)(2)(h) for the reinstatement of a driver's license that was suspended for operating a motor vehicle while under the influence of alcohol or drugs (OMVI)

Legal Basis: ORC 4511.191(F)(2)(h); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. S.B. 17 of the 127th G.A.)

Purpose: These funds are statutorily required to be distributed by the Department to the county indigent drivers interlock and alcohol monitoring funds, the county juvenile indigent drivers interlock and alcohol funds, and the municipal indigent drivers interlock and alcohol funds that are required to be established by counties and municipal corporations. The money distributed to counties and municipal corporations may only be used to pay for the cost of immobilizing or disabling devices used by an offender or juvenile offender who is ordered to use the device by a county, juvenile, or municipal court judge and who is determined by the county, juvenile, or municipal court judge not to have the means to pay for the person's use of the device.

5FL0 769634 Investigations

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$833,728	\$13,855	\$924,433	\$899,300
	N/A	N/A	-98.3%	6,572.2%	-2.7%

Source: State Special Revenue Fund Group: (1) \$0.30 of the \$5 fee for driver, vehicle, and certificate of title abstracts and (2) all investment earnings of the fund

Legal Basis: ORC 5502.131; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A.

Purpose: These funds are statutorily restricted to cover investigative costs incurred by the Investigative Unit. Related permanent law permits the transfer of excess money from the fund to the State Highway Safety Fund (Fund 7036). Temporary law permits the transfer of cash between the following six funds: Trauma and Emergency Medical Services Fund (Fund 83M0), Homeland Security Fund (Fund 5DS0), Investigations Fund (Fund 5FL0), Emergency Management Agency Service and Reimbursement Fund (Fund 4V30), Justice Program Services Fund (Fund 4P60), and State Bureau of Motor Vehicles Fund (Fund 4W40).

Department of Public Safety

5LM0 768698 Criminal Justice Services Law Enforcement Support

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$850,946
	N/A	N/A	N/A	N/A	N/A

Source: State Special Revenue Fund Group: 15% of the 2% of the casino tax revenue deposited into the Ohio Law Enforcement Training Fund

Legal Basis: ORC 5753.03; Section 601.10 of Am. Sub. H.B. 487 of the 129th G.A.

Purpose: This line item supports the law enforcement training efforts of the Office of Criminal Justice Services.

6220 767615 Investigative, Contraband, and Forfeiture

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$164,107	\$68,411	\$119,947	\$80,167	\$146,031	\$375,000
	-58.3%	75.3%	-33.2%	82.2%	156.8%

Source: State Special Revenue Fund Group: Effective FY 2008, money received by the Investigative Unit from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws

Legal Basis: ORC 2981.13(C)(1); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 163 of the 123rd G.A.)

Purpose: The Department is statutorily: (1) permitted to utilize the money deposited to the credit of the fund for law enforcement purposes that are determined to be appropriate and (2) prohibited from using the fund's money for operating costs that are unrelated to law enforcement.

6570 763652 Utility Radiological Safety

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,512,343	\$1,318,129	\$996,348	\$1,008,057	\$1,041,304	\$1,415,945
	-12.8%	-24.4%	1.2%	3.3%	36.0%

Source: State Special Revenue Fund Group: Utility Radiological Safety Board assessments against nuclear electric utilities to fund emergency response planning and preparedness

Legal Basis: ORC 4937.05; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Controlling Board in July 1988)

Purpose: These funds are statutorily restricted for the purpose of enabling a member agency to fulfill its authority and duties under the statutes related to nuclear safety or the Utility Safety Radiological Board, or under agreements with the Nuclear Regulatory Commission.

Department of Public Safety

6810 763653 SARA Title III HAZMAT Planning

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$189,402	\$240,529	\$213,443	\$218,489	\$104,126	\$262,438
	27.0%	-11.3%	2.4%	-52.3%	152.0%

Source: State Special Revenue Fund Group: Grant funds received from the State Emergency Response Commission

Legal Basis: Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: The fund and related line item consist of grants from the State Emergency Response Commission, the fiscal agent of which is the Ohio EPA, to implement the Emergency Management Agency's responsibilities under ORC Chapter 3750. This money supports planning for hazardous and toxic chemical emergencies. The state enacted ORC Chapter 3750. to implement the federal requirements contained in the Emergency Planning and Community Right-to-Know Act (EPCRA) passed by Congress in 1986. EPCRA was included as Title III of the Superfund Amendments and Reauthorization Act (SARA) and is sometimes referred to as SARA Title III. EPCRA provides for the collection and availability of information regarding the use, storage, production, and release of hazardous chemicals to the public and emergency responders in local communities.

8500 767628 Investigative Unit Salvage

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$49,000	\$19,128	\$94,897	\$41,656	\$58,318	\$92,700
	-61.0%	396.1%	-56.1%	40.0%	59.0%

Source: State Special Revenue Fund Group: Proceeds from the sale of motor vehicles and related equipment of the Department of Public Safety's Investigative Unit

Legal Basis: ORC 4501.10(C); Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Am. Sub. H.B. 87 of the 125th G.A.)

Purpose: The fund and related line item are statutorily restricted for the purpose of purchasing replacement motor vehicles and related equipment for the Investigative Unit.

Department of Public Safety

Liquor Control Fund Group

7043 767321 Liquor Enforcement - Operating

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$9,968,752	\$10,066,603	\$10,025,933	\$11,282,823	\$9,857,489	\$11,897,178
	1.0%	-0.4%	12.5%	-12.6%	20.7%

Source: Liquor Control Fund Group: Money appropriated from the Liquor Control Fund, which consists primarily of revenue associated with wholesale and retail liquor sales

Legal Basis: ORC 4301.12; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. as amended by Section 610.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The line item is used for the purpose of funding the Investigative Unit's liquor enforcement-related operating expenses.

Agency Fund Group

5J90 761678 Federal Salvage/GSA

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,816,380	\$2,101,687	\$2,406,268	\$1,162,053	\$1,554,127	\$1,500,000
	15.7%	14.5%	-51.7%	33.7%	-3.5%

Source: Agency Fund Group: Money received from local governments for the purpose of making purchases of surplus federal property from the U.S. General Services Administration (GSA)

Legal Basis: Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A. (originally established by Controlling Board on September 27, 1999)

Purpose: The line item is used to make purchases of surplus federal property on behalf of local governments.

Department of Public Safety

Holding Account Redistribution Fund Group

R024 762619 Unidentified Public Safety Receipts

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,594,558	\$1,348,226	\$1,772,808	\$1,043,683	\$1,360,438	\$1,885,000
	-15.4%	31.5%	-41.1%	30.3%	38.6%

Source: Holding Account Redistribution Fund Group: (1) Money received by the Department that is provisional in nature or for which proper identification or disposition cannot immediately be determined and (2) all investment earnings of the fund

Legal Basis: ORC 4501.26; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A.

Purpose: Refunds and other disbursements from the fund are made once proper identification and disposition is determined. Most of the receipts are eventually transferred to the Auto Registration Distribution (Fund 7051) for distribution to the taxing districts.

R052 762623 Security Deposits

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$245,089	\$261,163	\$248,872	\$283,319	\$251,873	\$350,000
	6.6%	-4.7%	13.8%	-11.1%	39.0%

Source: Holding Account Redistribution Fund Group: All security deposits that the Registrar of Motor Vehicles requires to be paid under ORC 4509.12

Legal Basis: ORC 4509.27; Section 205.10 of Am. Sub. H.B. 114 of the 129th G.A.

Purpose: Money in the fund may be applied only to the payment of a judgment for damages arising out of an accident as provided in ORC 4509.28 and to the return of security deposits as provided in ORC 4509.25 and 4509.29. Investment earnings of the fund are directed for deposit to the credit of the Roadwork Development Fund (Fund 4W00), which is used by the Development Services Agency. Temporary law requires, in FY 2012, the transfer of \$32,027 in cash from the fund to Fund 4W00.

Tobacco Master Settlement Agreement Fund Group

L087 767406 Under-Age Tobacco Use Enforcement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$348,515	\$374,563	\$0	\$0	\$0	\$0
	7.5%	-100%	N/A	N/A	N/A

Source: Tobacco Master Settlement Agreement Fund Group: Transfers from the Tobacco Master Settlement Agreement Fund (Fund 087) and all investment earnings of the fund

Legal Basis: Discontinued line item (originally established by Controlling Board in December 2000)

Purpose: The fund and related line item were used to enforce state law that prohibits the distribution of cigarettes or other tobacco products to children. Transfers to this fund were repealed by Am. Sub. H.B. 119 of the 127th G.A.