

Department of Education

General Revenue Fund

GRF 200100 Personal Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$10,965,857	\$10,534,214	\$9,874,737	\$8,954,370	\$8,421,779	\$0
	-3.9%	-6.3%	-9.3%	-5.9%	-100%

Source: General Revenue Fund

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item was used to provide for payroll and fringe benefits for employees of the Ohio Department of Education (ODE). Beginning in FY 2013, funds for payroll and fringe benefits are provided through GRF line item 200321, Operating Expenses.

GRF 200320 Maintenance and Equipment

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,249,029	\$3,471,237	\$3,643,154	\$1,983,222	\$2,833,948	\$0
	6.8%	5.0%	-45.6%	42.9%	-100%

Source: General Revenue Fund

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item was used to provide funds for maintenance and equipment for ODE. Beginning in FY 2013, funds for maintenance and equipment are provided through GRF line item 200321, Operating Expenses.

GRF 200321 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$14,208,410
	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Section 601.40 of Am. Sub. H.B. 487 of the 129th G.A.

Purpose: This line item provides funds for personal services, maintenance, and equipment for ODE, including administrative expenses that constitute the state match for federal funds for career-technical education, which are deposited in Fund 3L90 to support line item 200621, Career-Technical Education Basic Grant. This line item replaces GRF line items 200100, Personal Services, 200320, Maintenance and Equipment, and 200416, Career-Technical Education Match, beginning in FY 2013.

Department of Education

GRF 200408 Early Childhood Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$26,300,099	\$34,173,592	\$24,117,882	\$22,745,172	\$23,185,585	\$23,268,341
	29.9%	-29.4%	-5.7%	1.9%	0.4%

Source: General Revenue Fund

Legal Basis: Section 267.10.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item provides funds to help finance early childhood education (ECE) programs provided by school districts and educational service centers for children at least age 3 as of the district entry date for kindergarten and not kindergarten age eligible. The programs are directed at those families with an income level at or below 200% of the federal poverty level (FPL). Families with incomes above 200% of the FPL pay fees on a sliding scale to participate in these programs. Each ECE program must align its curriculum to early learning content standards developed by ODE, meet any child or program assessment requirements prescribed by ODE, require teachers to attend at least 20 hours of professional development every two years, document and report child progress as prescribed by ODE, and participate in the tiered quality and rating system developed under O.R.C. 5104.30.

GRF 200410 Educator Training

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$17,480,059	\$16,253,236	\$636,301	\$0	\$0	\$0
	-7.0%	-96.1%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item was used to fund a variety of professional development programs for school teachers and administrators. Funds were used to support National Board teacher certification, entry-year programs for beginning teachers and principals, and other programs.

Department of Education

GRF 200416 Career-Technical Education Match

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,222,373	\$2,217,140	\$2,232,562	\$2,180,282	\$2,227,490	\$0
	-0.2%	0.7%	-2.3%	2.2%	-100%

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 191 of the 112th G.A.)

Purpose: This line item supported ODE's administrative costs related to career-technical education and providing the state match required for federal career-technical education funds, which are deposited in Fund 3L90 to support line item 200621, Career-Technical Education Basic Grant. State career-technical education administrative costs are supported in GRF line item 200321, Operating Expenses, beginning in FY 2013.

GRF 200420 Information Technology Development and Support

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$5,469,042	\$5,092,315	\$3,853,487	\$4,841,395	\$4,090,042	\$4,241,296
	-6.9%	-24.3%	25.6%	-15.5%	3.7%

Source: General Revenue Fund

Legal Basis: Section 267.10.20 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supports development and implementation of information technology solutions designed to improve the performance and customer service of ODE. H.B. 487 of the 129th G.A. changed this item's name from Computer/Application/Network Development to Information Technology Development and Support.

Department of Education

GRF 200421 Alternative Education Programs

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$14,202,349	\$12,312,959	\$7,944,857	\$7,574,704	\$6,950,100	\$7,403,998
	-13.3%	-35.5%	-4.7%	-8.2%	6.5%

Source: General Revenue Fund

Legal Basis: Section 267.10.30 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 640 of the 123rd G.A.)

Purpose: This line item is primarily used to provide alternative education program grants to urban, rural, and suburban districts. These programs focus on youth who have been expelled or suspended, are at risk of dropping out of school, are habitually truant or disruptive, or are on probation or on parole from a Department of Youth Services facility. Funds are also provided for program administration, technical support, and evaluation.

GRF 200422 School Management Assistance

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,835,048	\$3,095,007	\$1,881,167	\$2,577,888	\$2,425,977	\$3,000,000
	9.2%	-39.2%	37.0%	-5.9%	23.7%

Source: General Revenue Fund

Legal Basis: ORC 3301.073 and 3316; Section 267.10.40 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. H.B. 1285 of the 112th G.A.)

Purpose: This line item is used by ODE to provide fiscal assistance and in-service education for school district management personnel and to administer, monitor, and implement the fiscal caution, fiscal watch, and fiscal emergency provisions under Chapter 3316. of the Revised Code. In addition, a portion of this line item is used by the Auditor of State for expenses incurred in the Auditor's role relating to districts in fiscal caution, fiscal watch, and fiscal emergency.

Department of Education

GRF 200424 Policy Analysis

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$553,530	\$493,260	\$266,219	\$275,920	\$314,572	\$328,558
	-10.9%	-46.0%	3.6%	14.0%	4.4%

Source: General Revenue Fund

Legal Basis: Section 267.10.50 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This line item is used by ODE to develop and maintain a system of administrative, statistical, and legislative education information to be used for policy analysis. ODE may also use these funds to contract for services that will assist in the provision and analysis of policy-related information.

GRF 200425 Tech Prep Consortia Support

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,877,773	\$2,022,218	\$1,143,881	\$1,314,595	\$434,375	\$260,542
	7.7%	-43.4%	14.9%	-67.0%	-40.0%

Source: General Revenue Fund

Legal Basis: Section 267.10.50 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in FY 2001 and modified by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item is used for state-level activities designed to support, promote, and expand tech prep programs. Activities funded under this line item include administration of grants, program evaluation, professional development, curriculum development, assessment development, program promotion, communications, and statewide coordination of tech prep consortia.

Department of Education

GRF 200426 Ohio Educational Computer Network

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$29,522,184	\$24,919,178	\$20,892,138	\$20,521,746	\$16,097,181	\$17,974,489
	-15.6%	-16.2%	-1.8%	-21.6%	11.7%

Source: General Revenue Fund

Legal Basis: ORC 3301.07; Section 267.10.60 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to maintain and provide technical assistance for a system of information technology throughout Ohio in support of the State Education Technology Plan. The bulk of funding is used to support connecting public and state-chartered nonpublic schools to the state's education network, to each other, and to the Internet. Funds from this line item are also distributed to school districts and information technology centers that provide Education Management Information System (EMIS) and other computer services to member school districts on a regional basis, to subsidize their costs related to EMIS. This line item also includes funds for the Union Catalog and INFOhio Network.

GRF 200427 Academic Standards

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$6,631,605	\$6,100,307	\$5,013,427	\$4,722,325	\$3,826,352	\$3,700,000
	-8.0%	-17.8%	-5.8%	-19.0%	-3.3%

Source: General Revenue Fund

Legal Basis: ORC 3301.079; Section 267.10.70 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to develop and disseminate academic standards, create curriculum models, and communicate these standards and curriculum models to school districts.

Department of Education

GRF 200431 School Improvement Initiatives

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$22,117,158	\$17,790,643	\$8,279,134	\$7,120,532	\$809,151	\$0
	-19.6%	-53.5%	-14.0%	-88.6%	-100%

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item was used to support the continuous improvement planning initiative that provides technical assistance to academic watch and academic emergency school districts for the development of their continuous improvement plans and to school buildings not meeting the accountability measures established by the federal No Child Left Behind act of 2001. A portion of this line item was also used to support administrative activities associated with middle and high school reform programs.

GRF 200433 Literacy Improvement - Professional Development

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$8,887,598	\$16,720,499	\$360,926	\$0	\$0	\$0
	88.1%	-97.8%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item was used to fund various professional development programs designed to improve literacy instruction in public schools. The two major programs funded in this line item were: (1) the State Institutes for Reading Instruction that provided intensive, year-round training opportunities for teachers and (2) literacy professional development partnerships between ODE, higher education institutions, literacy networks, and school districts.

Department of Education

GRF 200437 Student Assessment

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$77,355,688	\$77,330,444	\$66,975,999	\$56,407,989	\$54,521,009	\$55,002,167
	0.0%	-13.4%	-15.8%	-3.3%	0.9%

Source: General Revenue Fund

Legal Basis: ORC 3301.0710, 3301.0711, 3301.0712, 3301.0715, and 3301.27; Section 267.10.80 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item is used to develop, field test, print, distribute, score, and report results of Ohio achievement assessments, diagnostic assessments, and the Ohio Graduation Test (OGT).

GRF 200439 Accountability/Report Cards

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$5,961,160	\$7,139,477	\$3,311,469	\$3,466,710	\$3,393,204	\$3,579,279
	19.8%	-53.6%	4.7%	-2.1%	5.5%

Source: General Revenue Fund

Legal Basis: ORC 3302.03; Section 267.20.20 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

Purpose: This line item funds the development of an accountability system that includes the preparation and distribution of report cards for school districts, school buildings, and the state. Funds are also provided for the incorporation of a statewide value-added progress dimension into performance ratings for school districts; and for training district and regional specialists in the use of the value-added progress dimension.

GRF 200442 Child Care Licensing

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,206,189	\$1,145,435	\$778,554	\$782,674	\$681,021	\$827,140
	-5.0%	-32.0%	0.5%	-13.0%	21.5%

Source: General Revenue Fund

Legal Basis: ORC 3301.52 through 3301.59; Section 267.20.20 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on October 16, 1995)

Purpose: This line item is used by ODE to license and inspect preschool and school-age child care programs.

Department of Education

GRF 200445 OhioReads Volunteer Support

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$200	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 1 and modified by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item was used to support volunteer coordinators in public school buildings, background checks for volunteers, program evaluation, as well as for the development, implementation, and support of literacy improvement activities and interventions for students in grades K-12.

GRF 200446 Education Management Information System

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$15,596,195	\$13,949,854	\$12,803,089	\$10,713,048	\$5,494,454	\$6,833,070
	-10.6%	-8.2%	-16.3%	-48.7%	24.4%

Source: General Revenue Fund

Legal Basis: ORC 3301.0714; Section 267.20.30 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports the collection and reporting of student participation and performance, staff, and financial information data through the Education Management Information System (EMIS). A portion of the funding from this line item is distributed to the 23 information technology centers on a per pupil basis to assist them with costs relating to collecting, processing, storing, and transferring data for the effective operation of EMIS. Funds are also used to develop a common core of data definitions and standards as adopted by the Education Management Information System Advisory Board.

GRF 200447 GED Testing

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,705,269	\$1,383,216	\$865,842	\$1,038,301	\$816,367	\$879,551
	-18.9%	-37.4%	19.9%	-21.4%	7.7%

Source: General Revenue Fund

Legal Basis: ORC 3313.531; Section 267.20.40 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on January 8, 1990)

Purpose: This line item is used to provide General Educational Development (GED) testing and reimburse expenses incurred by testing centers. SSR Fund 4540 line item 200610, GED Testing, is also used for this purpose.

Department of Education

GRF 200448 Educator Preparation

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,134,104	\$635,705	\$937,392	\$461,295	\$589,776	\$786,737
	-43.9%	47.5%	-50.8%	27.9%	33.4%

Source: General Revenue Fund

Legal Basis: Section 267.20.50 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to support the Educator Standards Board, Ohio's State System of Support, and various education reforms.

GRF 200455 Community Schools and Choice Programs

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,294,728	\$1,249,339	\$1,205,031	\$893,467	\$1,683,248	\$2,200,000
	-3.5%	-3.5%	-25.9%	88.4%	30.7%

Source: General Revenue Fund

Legal Basis: ORC 3314.11; Section 267.20.60 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used for ODE's costs related to school choice programs. ODE develops and conducts training sessions for community school sponsors and provides oversight of and technical assistance to community schools. Beginning in FY 2012, ODE began to use these funds for training and assistance to schools participating in any school choice program.

GRF 200457 STEM Initiatives

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$7,030,632	\$7,376,963	\$8,078,291	\$4,526,607	\$304,997	\$0
	4.9%	9.5%	-44.0%	-93.3%	-100%

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 119 of the 127th G.A.)

Purpose: This line item was used for initiatives that supported innovative mathematics and science education and professional development for teachers, including on-site laboratories, job-embedded professional development, and mentoring and coaching.

Department of Education

GRF 200458 School Employees Health Care Board

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$250,094	\$433,655	\$2,060	\$0
	N/A	N/A	73.4%	-99.5%	-100%

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Section 265.20.60 of Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item supported the administrative staff of the School Employees Health Care Board, which was tasked with investigating health care plan best practices, promoting cost containment measures, and improving the health status of school district employees and their families. Prior to FY 2010, support for the Board was provided in the budget of DAS. H.B. 153 of the 129th G.A. eliminated the Board and replaced it with the Public Employees Health Care Program, also funded through DAS.

GRF 200502 Pupil Transportation

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$424,762,211	\$428,938,762	\$418,670,503	\$423,124,283	\$438,248,935	\$442,113,527
	1.0%	-2.4%	1.1%	3.6%	0.9%

Source: General Revenue Fund

Legal Basis: ORC 3317.02, 3317.022, and 3317.024; Section 267.20.70 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to partially reimburse school districts and county boards of developmental disabilities for the operating costs of transporting public and nonpublic school students to and from school. Funding for transporting special education students is distributed based on rules and formulas adopted by the State Board of Education. Funding for other students is provided as part of the school foundation program.

Department of Education

GRF 200503 Bus Purchase Allowance

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$8,976,862	\$17,748,875	\$105,000	\$0	\$52,500	\$0
	97.7%	-99.4%	-100%	N/A	-100%

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3317.07)

Purpose: This line item was used to assist school districts, educational service centers, county boards of developmental disabilities, the Ohio State School for the Blind, and the Ohio School for the Deaf in purchasing school buses. A majority of the appropriation for this line item was distributed to school districts, on a per pupil basis, to purchase buses used to transport regular students. The remaining portion of the appropriation was earmarked for "handicapped and nonpublic" buses. H.B. 66 of the 126th G.A. replaced the previous 100% reimbursement method for these buses with a per pupil-based distribution formula. Funding for county boards' school buses was previously provided in line item 200552, County MR/DD Boards Vehicle Purchases.

GRF 200505 School Lunch Match

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$8,721,172	\$8,560,740	\$9,100,273	\$9,100,000	\$9,099,987	\$9,100,000
	-1.8%	6.3%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3313.81 and 3317.024; Section 267.20.80 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to match federal funds deposited in Fund 3L60 line item 200617, Federal School Lunch. School districts use these funds for food service operations in an effort to lower the cost of lunches provided to students. A portion of this line item may also be used to partially reimburse school buildings within school districts that are required to have a school breakfast program.

Department of Education

GRF 200509 Adult Literacy Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$8,438,881	\$7,976,658	\$118,649	\$0	\$0	\$0
	-5.5%	-98.5%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item supported adult basic and literacy education (ABLE) programs. These programs provide free instruction in basic literacy, workplace literacy, family literacy, English for speakers of other languages, and GED preparation. In addition, the funds supported the State Literacy Resource Center that provided support in the areas of professional development, curriculum development, technology, and data collection and reporting. ABLE programs were also supported through federal funds deposited in Fund 3660, line item 200604, Adult Basic Education. As directed by H.B. 119 of the 127th G.A., funding for adult education has been moved to the budget of the Ohio Board of Regents.

GRF 200511 Auxiliary Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$131,763,597	\$128,800,394	\$111,939,528	\$121,825,658	\$124,136,876	\$126,194,099
	-2.2%	-13.1%	8.8%	1.9%	1.7%

Source: General Revenue Fund

Legal Basis: ORC 3317.024 and 3317.06; Section 267.20.90 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item provides assistance to chartered nonpublic elementary and secondary schools. These moneys may be used for health services, programs for the handicapped, transportation to services offered off-site, and the purchase of secular textbooks. Moneys may not be expended for any religious activities. Funds are distributed to school districts on a per nonpublic pupil basis to provide eligible services to chartered nonpublic school students. Funds are also set aside for payment of the Post-Secondary Enrollment Option Program for nonpublic students.

Department of Education

GRF 200514 Postsecondary Adult Career-Technical Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$17,854,650	\$10,660,968	\$0	\$0	\$0	\$0
	-40.3%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item mainly provided funds for full-time and part-time adult career-technical training programs provided by school districts, joint vocational school districts, and other educational institutions, and for adult workforce education centers that served out-of-school youth and adults. As directed by H.B. 119 of the 127th G.A., funding for adult education programs was moved to the budget of the Ohio Board of Regents.

GRF 200521 Gifted Pupil Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$46,923,339	\$47,198,690	\$111,083	\$0	\$0	\$0
	0.6%	-99.8%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to assist school districts in establishing and maintaining programs for gifted and talented pupils. Gifted students are defined as superior in cognitive ability, specific academic ability, creative thinking ability, and visual/performing arts ability. Funds were distributed to school districts and educational service centers through a unit formula prescribed by law. This line item also included a supplement for gifted identification and an earmark for the Summer Honors Institute, including the Martin Essex Program. In FY 2010 and FY 2011, gifted education was funded as a component of the school funding formula in GRF line item 200550, Foundation Funding.

Department of Education

GRF 200532 Nonpublic Administrative Cost Reimbursement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$59,787,682	\$58,699,256	\$50,785,823	\$55,381,410	\$56,105,714	\$57,006,850
	-1.8%	-13.5%	9.0%	1.3%	1.6%

Source: General Revenue Fund

Legal Basis: ORC 3317.063; Section 267.30.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item is used to reimburse chartered nonpublic schools for the mandated administrative and clerical costs they incurred during the preceding year. Mandated activities include the preparation, filing, and maintenance of forms, reports, or records related to state chartering or approval of the school, pupil attendance, transportation of pupils, teacher certification and licensure, and other education-related data. Beginning in FY 2010, the maximum reimbursement rate is the lesser of the actual cost or \$325 per pupil.

GRF 200536 Ohio Core Support

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$20,368,588	\$12,844,907	\$781,241	\$0	\$0	\$0
	-36.9%	-93.9%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Sub. H.B. 115 of the 126th G.A. and modified by Am. Sub. S.B. 311 of the 126th G.A.)

Purpose: This line item funded various initiatives that supported the purposes of the Ohio Core curriculum for high school students, which was established by Am. Sub. S.B. 311 of the 126th G.A. (the line item was established in Am. Sub. H.B. 115 of the 126th G.A.). Major initiatives funded under this line item included the development and participation of alternative teacher licensure programs that supported teacher licensure in a laboratory-based science, advanced mathematics and foreign language; contractual services provided by institutions of higher education in mathematics, science, or foreign language for dual credit for high school students; and, beginning in FY 2009, supplemental post-secondary enrollment option participation grants to school districts.

Department of Education

GRF 200540 Special Education Enhancements

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$135,221,043	\$133,667,082	\$131,294,253	\$133,355,657	\$129,042,668	\$135,820,668
	-1.1%	-1.8%	1.6%	-3.2%	5.3%

Source: General Revenue Fund

Legal Basis: ORC 3317.20, 3317.201, 3317.05, and 3317.052; Section 267.30.20 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 650 of the 122nd G.A.)

Purpose: This line item is primarily used to fund preschool special education and related services at school districts, educational service centers, and county boards and special education and related services for school-aged students at county boards of developmental disabilities and state institutions. This line item also funds school psychology interns, home instruction for children with disabilities, and parent mentoring programs.

GRF 200545 Career-Technical Education Enhancements

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$9,428,283	\$8,494,826	\$6,621,011	\$7,717,422	\$7,441,255	\$8,802,699
	-9.9%	-22.1%	16.6%	-3.6%	18.3%

Source: General Revenue Fund

Legal Basis: Section 267.30.30 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 650 of the 122nd G.A.)

Purpose: This line item is used to fund various career-technical education programs and initiatives, including High Schools that Work, tech prep program expansion, career-technical education at state institutions, and the Agriculture 5th Quarter Project.

Department of Education

GRF 200550 Foundation Funding

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$5,628,394,728	\$5,793,031,904	\$5,360,044,669	\$5,257,922,850	\$5,505,853,275	\$5,616,481,153
	2.9%	-7.5%	-1.9%	4.7%	2.0%

Source: General Revenue Fund

Legal Basis: ORC 3306; Section 267.30.40 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item, combined with 200502, Pupil Transportation, and 200612, Foundation Funding (Lottery); is the main source of state foundation payments to all school districts in the state. Allocations are based on the school foundation formulas, and are administered by ODE, with the approval of the Controlling Board. In FY 2012 and FY 2013, the amounts paid to each district are determined under guidelines contained in H.B. 153 of the 129th General Assembly. In FY 2010 and FY 2011, the amounts were determined under guidelines contained in Chapter 3306. of the Revised Code and temporary law in the biennial budget bill. Prior to FY 2010, the amounts were determined under Chapter 3317. of the Revised Code. In addition to foundation funding for school districts, moneys in this line item are used for catastrophic special education, funding educational service centers, funding joint vocational school districts, and various other purposes.

GRF 200551 Foundation Funding - Federal Stimulus

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$417,567,145	\$515,463,552	\$0	\$0
	N/A	N/A	23.4%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Section 265.30.40 of Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item received federal stimulus funding from the American Recovery and Reinvestment Act (ARRA) in FY 2010 and FY 2011. This line item, combined with 200502, Pupil Transportation; 200550, Foundation Funding; and 200612, Foundation Funding (Lottery); served as the source of state foundation payments to all school districts in the state for those years. Allocations were based on the school foundation formulas, and were administered by ODE, with the approval of the Controlling Board.

Department of Education

GRF 200566 Literacy Improvement - Classroom Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$8,139,406	\$10,811,766	\$1,127,386	\$0	\$0	\$0
	32.8%	-89.6%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 1 and modified by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item was used by ODE to provide grants to school districts, community schools, and educational service centers. These grants were used to support volunteer reading improvement efforts in public schools and were intended to close achievement gaps and improve reading outcomes in low-performing schools.

GRF 200578 Violence Prevention and School Safety

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$876,749	\$1,192,421	\$73,317	\$377,601	\$12,128	\$0
	36.0%	-93.9%	415.0%	-96.8%	-100%

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Section 265.30.70 of Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item was used to support a safe school center to provide resources for parents and for school and law enforcement personnel.

GRF 200901 Property Tax Allocation - Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$858,073,763	\$939,469,238	\$1,057,127,330	\$1,048,097,426	\$1,074,778,419	\$1,095,000,000
	9.5%	12.5%	-0.9%	2.5%	1.9%

Source: General Revenue Fund

Legal Basis: ORC 319.301 and 323.151 through 323.157; Section 267.30.70 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to reimburse school districts for losses incurred as a result of the 10% and 2.5% “rollback” reductions in real property taxes and as a result of the “homestead exemption” reduction in real property taxes. Beginning in FY 2010, this line item may also reimburse school districts for tax revenue lost from class 2 real property and public utility tangible personal property as a result of passing a conversion levy.

Department of Education

GRF 200906 Tangible Tax Exemption-Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$21,635,474	\$10,817,736	\$0	\$0	\$0	\$0
	-50.0%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (transferred from the Auditor of State by Controlling Board action in FY 1986)

Purpose: This line item reimbursed school districts for losses incurred by the creation of the \$10,000 tangible property tax exemption (the "small business" exemption) for both incorporated and unincorporated businesses. H.B. 215 of the 122nd G.A. transferred authority of the program from the Department of Taxation to ODE. H.B. 95 of the 125th G.A. began to phase out the state's reimbursements of the cost of this exemption over a 10-year period beginning in FY 2004. H.B. 66 of the 126th G.A. accelerated this phase-out; the reimbursement was completely eliminated by FY 2010.

General Services Fund Group

1380 200606 Information Technology Development and Support

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$6,014,921	\$5,582,830	\$4,665,134	\$4,794,730	\$5,071,682	\$6,100,090
	-7.2%	-16.4%	2.8%	5.8%	20.3%

Source: General Services Fund Group: Proceeds from the sale of technology services

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on July 20, 1961)

Purpose: This line item receives the proceeds from the sale of computer services to various offices in ODE and the sale of education directories and labels. The moneys are used to collect, process, and disseminate statistical information concerning schools, and to provide data-processing services to offices within ODE. Funds in this line item are also used to furnish statistical data about Ohio schools to various organizations, including government agencies. H.B. 487 of the 129th G.A. changed this item's name from Computer Services - Operational Support to Information Technology Development and Support.

Department of Education

4520 200638 Fees and Refunds

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$122,830	\$104,576	\$255,253	\$600,058	\$295,578	\$300,000
	-14.9%	144.1%	135.1%	-50.7%	1.5%

Source: General Services Fund Group: Registration fees for conferences sponsored by ODE; sale of publications; gifts and bequests

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on April 13, 1972)

Purpose: This line item receives the registration fees paid by those participating in conferences sponsored by ODE, and gifts or bequests made for specific purposes, such as environmental, consumer, and nutrition education. It also receives funds from the purchase of publications and other miscellaneous items. Moneys are used for materials and facilities for conferences and for the purposes specified by gifts and bequests. H.B. 487 of the 129th G.A. changed this item's name from Miscellaneous Educational Services to Fees and Refunds.

4D10 200602 Ohio Prevention/Education Resource Center

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$191,108	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Services Fund Group: Transfer from the Ohio Department of Alcohol and Drug Addiction Services (ODADAS)

Legal Basis: Discontinued line item (originally established by Controlling Board on September 21, 1992)

Purpose: This line item received funds from ODADAS that were passed through ODE to operate the Ohio Resource Network for Safe and Drug Free Schools and Communities (ORN), located at the University of Cincinnati. The center is the state clearinghouse for information, materials, and training about tobacco, alcohol, and other drugs, and violence prevention.

Department of Education

4L20 200681 Teacher Certification and Licensure

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$5,378,295	\$5,218,590	\$6,243,340	\$6,025,071	\$5,642,495	\$8,147,756
	-3.0%	19.6%	-3.5%	-6.3%	44.4%

Source: General Services Fund Group: Fees for certificates and licenses

Legal Basis: Section 267.30.80 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item receives the funds generated from fees, set by the State Board of Education, charged to teachers for their teaching certificates and licenses. On March 1, 2008, the fee increased to \$40 per year covered by the certificate or license. The funds are used to cover the costs of processing licensure applications, technical assistance related to licensure, and the administration of the teacher disciplinary process.

5960 200656 Ohio Career Information System

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$186,240	\$265,295	\$490,556	\$389,444	\$312,898	\$529,761
	42.4%	84.9%	-20.6%	-19.7%	69.3%

Source: General Services Fund Group: Service fees

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item provides funding for a computer-based career information system, which contains national and state information on occupations, education, and financial aid for use by students, counselors, and the public. Educational institutions, libraries, agencies, and others pay for their use of the system on a fee-for-service basis, with all fee revenues deposited in Fund 5960.

Department of Education

5H30 200687 School District Solvency Assistance

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$10,380,000	\$4,500,000	\$6,557,000	\$8,514,000	\$14,719,218	\$25,000,000
	-56.6%	45.7%	29.8%	72.9%	69.8%

Source: General Services Fund Group: Advance repayments and transfers from the GRF and potentially other funds used by ODE

Legal Basis: ORC 3316.20; Section 267.30.80 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 650 of the 122nd G.A.)

Purpose: This line item supports two accounts: (1) the shared resource account, which is used to make interest-free advances to districts to enable them to remain solvent and to pay unforeseen expenses of a temporary or emergency nature; and (2) the catastrophic expenditures account, which is used to make grants to districts for unforeseen catastrophic events. Advances made to districts from the shared resource account must be repaid no later than the end of the second year following the fiscal year in which the advance was made unless the Superintendent of Public Instruction and Director of Budget and Management approve postponement of payment to any other fiscal year not later than the tenth fiscal year following the year in which the advance was made. Grants from the catastrophic expenditures account do not need to be repaid, unless reimbursed by a third party. H.B. 650 of the 122nd G.A. originally transferred \$30 million from FY 1998 surplus GRF revenue to Fund 5H30.

5JA0 200611 ARRA Compliance

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$18,405,988	\$12,797,418	\$0
	N/A	N/A	N/A	-30.5%	-100%

Source: General Services Fund Group: Transfers from the GRF

Legal Basis: Discontinued line item (originally established by S.B. 181 of the 128th G.A.)

Purpose: This appropriation was used to provide additional revenue to school districts to comply with the conditions of the federal American Reinvestment and Recovery Act.

Department of Education

5KX0 200691 Ohio School Sponsorship Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$487,419
	N/A	N/A	N/A	N/A	N/A

Source: General Services Fund Group: Sponsorship fees

Legal Basis: ORC 3314.029 (originally established by Controlling Board on November 14, 2011)

Purpose: This line item supports ODE's administrative duties for sponsoring certain community schools. Beginning in FY 2012, ODE may directly sponsor up to 15 existing and five newly established community schools. Community schools sponsored by ODE are required to pay sponsorship fees of up to 3% of their operating revenue, which are deposited into Fund 5KX0.

5KY0 200693 Community Schools Temporary Sponsorship

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$83,012	\$83,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Services Fund Group: Sponsorship fees

Legal Basis: ORC 3314.015 and 3314.03 (originally established by Controlling Board on November 14, 2011)

Purpose: This line item supports the State Board of Education's temporary sponsorship of certain community schools. H.B. 364 of the 124th G.A. gave ODE the authority to revoke sponsorship privileges from community school sponsors under certain conditions and to assume temporary sponsorship until the schools' governing authorities obtain new sponsors. ODE's Office of Community Schools is responsible for monitoring each school and for issuing monthly reviews, providing technical assistance, and conducting on-site visits. This line item is supported by sponsorship fees paid into Fund 5KY0 by ODE-sponsored community schools equal to 3% of each school's operating revenue.

Department of Education

Federal Special Revenue Fund Group

3090 200601 Neglected and Delinquent Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$7,113,727	\$7,119,477	\$6,276,424	\$5,342,517	\$1,648,383	\$2,168,642
	0.1%	-11.8%	-14.9%	-69.1%	31.6%

Source: Federal Special Revenue Fund Group: CFDA 84.013, Title I Program for Neglected and Delinquent Children and Youth

Legal Basis: Section 267.10 of Am. Sub. H.B.153 of the 129th G.A. (originally established by Controlling Board on March 28, 1966)

Purpose: This line item is used to spend the proceeds of a grant made under Title I of the Elementary and Secondary Education Act to provide supplementary education services for children and youths in state institutions, in community day programs for neglected and delinquent children and youths, and in adult correctional institutions.

3660 200604 Adult Basic Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$17,718,504	\$4,694,159	\$0	\$0	\$0	\$0
	-73.5%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.002, Adult Education/State Grant Programs; Adult Education and Family Literacy Act, Title II of Public Law 105-220, the Workforce Investment Act of 1998

Legal Basis: Discontinued line item

Purpose: This line item funded local Adult Basic and Literacy Education (ABLE) programs, including workplace literacy services, family literacy services, and English literacy and civics education programs. Participants of these programs are primarily adults and out-of-school youths aged 16 and older. Funding for adult education programs was transferred to the Ohio Board of Regents by H.B. 119 of the 127th G.A.

Department of Education

3670 200607 School Food Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,773,354	\$4,722,250	\$4,071,831	\$4,263,599	\$5,030,639	\$6,959,906
	-1.1%	-13.8%	4.7%	18.0%	38.4%

Source: Federal Special Revenue Fund Group: CFDA 10.560, Child Nutrition; CFDA 10.574, Team Nutrition Grants

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on October 27, 1967)

Purpose: This line item supports team nutrition grants, which encourage nutritious school meals, nutrition education for children, and healthy school and community environments; and the state administration of child nutrition programs.

3680 200614 Veterans' Training

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$575,736	\$616,346	\$37,135	\$0	\$0	\$0
	7.1%	-94.0%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 64.124, All-Volunteer Force Educational Assistance

Legal Basis: Discontinued line item (originally established by Controlling Board on August 18, 1965)

Purpose: This line item contained funds reimbursed to the state by the U.S. Department of Veterans Affairs and used for the supervision and approval of schools, apprenticeships, and on-the-job training programs offering vocational, educational, and professional services to veterans and their eligible dependents. Beginning in FY 2010, this fund is being used by the Ohio Department of Veterans Services, and these moneys are appropriated in line item 900614, Veterans Training.

Department of Education

3690 200616 Career-Technical Education Federal Enhancement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,256,622	\$4,661,376	\$4,219,438	\$4,649,661	\$1,238,547	\$5,000,000
	9.5%	-9.5%	10.2%	-73.4%	303.7%

Source: Federal Special Revenue Fund Group: CFDA 84.243, Tech-Prep Education

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on September 23, 1964)

Purpose: This line item provides funds to the 23 Tech Prep consortia of school districts and postsecondary institutions. The funds are used to develop and operate programs that lead to a two-year associate's degree or a two-year certificate in a specific career field in addition to a high school diploma.

3700 200624 Education of Exceptional Children

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,223,785	\$2,192,326	\$1,421,764	\$1,900,725	\$1,895,469	\$1,579,000
	-32.0%	-35.1%	33.7%	-0.3%	-16.7%

Source: Federal Special Revenue Fund Group: CFDA 84.323, Special Education-State Personnel Development

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on May 9, 1968)

Purpose: This line item is used to pilot the Ohio Improvement Process, which develops district and building leadership teams focused on improving instruction for and performance of students with disabilities.

3740 200647 Troops to Teachers

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$64,989	\$57,943	\$3,157	\$0	\$0	\$0
	-10.8%	-94.6%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.215, Fund for the Improvement of Education

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 1976)

Purpose: This line item was used to recruit eligible military personnel into the teaching profession. Beginning in FY 2010, this fund is being used by the Ohio Department of Veterans Services, and these moneys are appropriated in line item 900606, Troops to Teachers.

Department of Education

3780 200660 Learn and Serve

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$590,893	\$612,694	\$663,837	\$1,093,445	\$230,780	\$619,211
	3.7%	8.3%	64.7%	-78.9%	168.3%

Source: Federal Special Revenue Fund Group: CFDA 94.004, Learn and Serve America

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on July 29, 1985)

Purpose: This line item funds programs that combine classroom instruction and community service for at-risk youth. Grants are awarded to local education agencies that engage K-12 students in opportunities to help communities address education, public safety, human, and environmental needs.

3AF0 200603 Schools Medicaid Administrative Claims

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$406,992	\$91,371	\$339,203	\$311,665	\$189,388	\$639,000
	-77.5%	271.2%	-8.1%	-39.2%	237.4%

Source: Federal Special Revenue Fund Group: CFDA 93.778, Medical Assistance Program

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on September 22, 2003)

Purpose: This line item receives federal reimbursements of the costs of Medicaid administrative activities performed in schools. The costs include enrolling eligible children in the Medicaid program and assisting children who are already enrolled to access the benefits available to them. ODE administers the program, receiving the claims and financial reports and then submitting the claims to the Ohio Department of Job and Family Services.

Department of Education

3AN0 200671 School Improvement Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$10,373,787	\$6,372,108	\$4,476,490	\$812,710	\$20,400,000
	N/A	-38.6%	-29.7%	-81.8%	2,410.1%

Source: Federal Special Revenue Fund Group: CFDA: 84.377, School Improvement Grants

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on April 7, 2008)

Purpose: This line item is used to provide grants of \$50,000 to \$2.0 million per year over a three year period to the lowest performing schools in the state. These schools must use the funds to implement one of four intervention models designated by the U.S. Department of Education. The state may use up to 5% of the federal grant award for administration, evaluation, and technical assistance expenses.

3AX0 200698 Improving Health and Educational Outcomes of Young People

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$388,596	\$549,095	\$569,577	\$459,017	\$630,954
	N/A	41.3%	3.7%	-19.4%	37.5%

Source: Federal Special Revenue Fund Group: CFDA: 93.938, Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on May 5, 2008)

Purpose: This line item is used for the coordination of school health programs, physical activity, nutrition, and tobacco prevention programs. The programs are funded by the U.S. Department of Health and Human Services, Centers for Disease Control.

Department of Education

3BK0 200628 Longitudinal Data Systems

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,215,850	\$2,074,761	\$855,382	\$237,915	\$601,001	\$250,000
	-6.4%	-58.8%	-72.2%	152.6%	-58.4%

Source: Federal Special Revenue Fund Group: CFDA 84.372, Statewide Longitudinal Data Systems

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on January 9, 2006)

Purpose: This line item is used to continue development of the state's longitudinal data system by enhancing the electronic exchange of student records between schools and other education entities.

3BV0 200636 Character Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$623,690	\$662,857	\$377,171	\$41,908	\$0	\$0
	6.3%	-43.1%	-88.9%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.215, Fund for the Improvement of Education

Legal Basis: Discontinued line item (originally established by Controlling Board on September 25, 2006)

Purpose: This line item was used to provide grant coordination, program implementation, and evaluation for the Ohio Partnerships in Character Education Project.

3C50 200661 Early Childhood Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$15,527,118	\$15,415,301	\$14,442,174	\$14,366,322	\$12,788,202	\$14,554,749
	-0.7%	-6.3%	-0.5%	-11.0%	13.8%

Source: Federal Special Revenue Fund Group: CFDA 84.173, Special Education Preschool Grants

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on November 11, 1986)

Purpose: This line item is used to provide funding for special education and related services to districts and other providers that serve preschool-aged children.

Department of Education

3CF0 200644 Foreign Language Assistance

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$45,715	\$297,374	\$78,184	\$2,964	\$0	\$0
	550.5%	-73.7%	-96.2%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.293, Foreign Language Assistance

Legal Basis: Discontinued line item (originally established by Controlling Board on December 4, 2006)

Purpose: This line item provided grant coordination and program development, implementation, and evaluation for the Ohio Foreign Language Assistance program, and the K-6 Mandarin Chinese curriculum. The objectives of this program were to develop a content-based elementary Chinese curriculum.

3CG0 200646 Teacher Incentive Fund

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,690,248	\$5,081,699	\$4,374,021	\$820,834	\$1,385,088	\$0
	88.9%	-13.9%	-81.2%	68.7%	-100%

Source: Federal Special Revenue Fund Group: CFDA 84.374, Teacher Incentive Fund

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on December 4, 2006)

Purpose: This line item is used to develop and implement performance-based teacher and principal compensation systems, based primarily on increases in student achievement in high-needs schools. The Ohio Teacher Incentive Fund is a partnership of ODE, Cleveland, Columbus, Cincinnati, and Toledo city schools, and the National Institute for Excellence in Teaching. It provides funding for the implementation of the Teacher Advancement Program (TAP) in Cincinnati and Columbus Public Schools, the expansion of the TAP in Toledo Public Schools, and the implementation of the Promoting Educator Advancement program in Cleveland (PEAC).

Department of Education

3D10 200664 Drug Free Schools

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$8,891,238	\$8,580,824	\$7,403,336	\$2,160,379	\$4,478,137	\$733,567
	-3.5%	-13.7%	-70.8%	107.3%	-83.6%

Source: Federal Special Revenue Fund Group: CFDA 84.186, Safe and Drug Free Schools & Communities

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on May 4, 1987)

Purpose: This line item promotes drug free schools. Traditionally, most of these funds were distributed to school districts based on a federal formula for use in drug and violence prevention activities, with the remaining funds used for related ODE administrative and state level activities. With the expiration of the Safe and Drug Free Schools and Communities Act, ODE is using the remainder of the federal grant award to provide competitive grants to Ohio's schools. The grant requires schools to demonstrate a sustainability plan and programming that supports the Act in the areas of: preventing violence in and around schools, preventing the illegal use of alcohol, tobacco, and other drugs, and involving parents and communities to foster a safe and drug free learning environment that promotes student academic achievement. In addition, funds will be used for personal service contracts to maintain an online career development resource, to sustain the School Climate Profile System, and to train parent advocates on prevention and intervention strategies to reduce violence, alcohol, tobacco, and drug abuse in schools and communities.

3D20 200667 Math Science Partnerships

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$6,536,976	\$9,888,317	\$6,295,953	\$3,643,507	\$2,255,143	\$9,500,001
	51.3%	-36.3%	-42.1%	-38.1%	321.3%

Source: Federal Special Revenue Fund Group: CFDA 84.366, Mathematics and Science Partnerships

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on April 20, 1987)

Purpose: This line item is used to provide Mathematics and Science Partnership grants to improve the academic achievement of students in mathematics and science through projects that involve organizations representing preschool through higher education. These projects promote strong teaching skills for elementary and secondary school math and science teachers and integrate teaching methods based on scientifically-based research and technology into the curriculum.

Department of Education

3DC0 200625 Federal Stimulus - School Lunch Cafeteria Equipment

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$2,948,008	\$18,044	\$0	\$0
	N/A	N/A	-99.4%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 10.579, Child Nutrition Discretionary Grants

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 2 of the 128th G.A.)

Purpose: This line item received American Recovery and Reinvestment Act funds to provide competitive grants to schools for the purchase of school lunch equipment. Priority for the grants was given to schools in which at least 50% of the students were eligible for free or reduced-priced meals.

3DG0 200630 Federal Stimulus - McKinney Vento Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$632,093	\$898,760	\$368,272	\$0
	N/A	N/A	42.2%	-59.0%	-100%

Source: Federal Special Revenue Fund Group: CFDA 84.387, Education for Homeless Children and Youth, Recovery Act

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Section 311.10 of Am. Sub. H.B. 2 of the 128th G.A.)

Purpose: This line item received American Recovery and Reinvestment Act funds that, in conjunction with funds the state receives annually under the McKinney - Vento Act, support a free and appropriate education for homeless children and youth. Schools may use these funds to offer supplemental tutoring, early childhood, or other education programs to homeless children and youth.

Department of Education

3DJ0 200699 IDEA Part B - Federal Stimulus

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$210,511,124	\$186,007,234	\$39,176,292	\$0
	N/A	N/A	-11.6%	-78.9%	-100%

Source: Federal Special Revenue Fund Group: CFDA 84.391, Special Education Grants to States, Recovery Act

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Section 265.10 of Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item received American Recovery and Reinvestment Act funds that, in conjunction with funds from line item 200680, Individuals with Disabilities Education Act, supported the provision of education and related services to students with disabilities.

3DK0 200642 Title IA - Federal Stimulus

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$141,670,481	\$184,826,768	\$42,950,339	\$0
	N/A	N/A	30.5%	-76.8%	-100%

Source: Federal Special Revenue Fund Group: CFDA 84.389, Title I Grants to Local Educational Agencies, Recovery Act

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Section 265.10 of Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item receives American Recovery and Reinvestment Act funds that were used to supplement funds from line item 200623, ESEA Title IA, to provide grants to school districts for additional academic support and learning opportunities to help low-achieving children meet state standards in core academic subjects.

3DL0 200650 IDEA Preschool - Federal Stimulus

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$6,071,322	\$5,831,970	\$1,379,479	\$0
	N/A	N/A	-3.9%	-76.3%	-100%

Source: Federal Special Revenue Fund Group: CFDA 84.392, Special Education - Preschool Grants, Recovery Act

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Section 265.10 of Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item received federal American Recovery and Reinvestment Act funds that are used to supplement funds in line item 200661, Early Childhood Education, to provide special education and related services to preschool-aged children.

Department of Education

3DM0 200651 Title IID Technology - Federal Stimulus

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$3,514,113	\$17,967,345	\$2,081,013	\$0
	N/A	N/A	411.3%	-88.4%	-100%

Source: Federal Special Revenue Fund Group: CFDA 84.386, Education Technology State Grants, Recovery Act

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Section 265.10 of Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item was used, in conjunction with funds from line item 200641, Education Technology, to support both a formula grant program based on the number of Title I students served and the Twenty-First Century Learning Environments Technology Program, a competitive grant program operated jointly with the eTech Ohio Commission. The competitive grant program is focused on using professional development to enable teachers to create technology-enabled learning environments and to integrate technology into the curriculum.

3DP0 200652 Title I School Improvement - Federal Stimulus

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$24,389,464	\$59,172,513	\$30,000,000
	N/A	N/A	N/A	142.6%	-49.3%

Source: Federal Special Revenue Fund Group: CFDA 84.388, School Improvement Grants, Recovery Act

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Section 265.10 of Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item is used to provide grants of \$50,000 to \$2.0 million per year over a three year period to the lowest performing schools in the state. These schools must use the funds to implement one of four intervention models designated by the U.S. Department of Education. The state may use up to 5% of the federal grant award for administration, evaluation, and technical assistance expenses.

Department of Education

3EC0 200653 Teacher Incentive - Federal Stimulus

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$3,918,260	\$3,893,939	\$7,500,000
	N/A	N/A	N/A	-0.6%	92.6%

Source: Federal Special Revenue Fund Group: CFDA 84.385, Teacher Incentive Fund, Recovery Act

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by the Controlling Board on December 14, 2009)

Purpose: This line item receives American Recovery and Reinvestment Act funds that are used to develop and implement performance-based teacher and principal compensation systems, based primarily on increases in student achievement in high-needs schools.

3EF0 200694 National School Lunch Program - Equipment

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$733,257	\$10,900	\$0
	N/A	N/A	N/A	-98.5%	-100%

Source: Federal Special Revenue Fund Group: CFDA 10.579, Child Nutrition Discretionary Grants

Legal Basis: Discontinued line item (originally established by Controlling Board on March 22, 2010)

Purpose: This line item was used to purchase equipment for schools that improved the quality of school food service meals, the safety of food served in school meals programs, and the overall energy efficiency of school food service operations, and supported expanded participation in school meals programs.

3EH0 200620 Migrant Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$981,984	\$2,887,617	\$2,645,905
	N/A	N/A	N/A	194.1%	-8.4%

Source: Federal Special Revenue Fund Group: CFDA 84.011 Migrant Education State Grants

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on July 19, 2010)

Purpose: This line item is used for migrant education to help ensure that migrant children are provided with appropriate educational services. Prior to FY 2011, this federal grant was deposited into Fund 3090.

Department of Education

3EJ0 200622 Homeless Children Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$1,423,069	\$2,385,251	\$1,759,782
	N/A	N/A	N/A	67.6%	-26.2%

Source: Federal Special Revenue Fund Group: CFDA 84.196 Education for Homeless Children and Youth

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by the Controlling Board on July 19, 2010)

Purpose: This line item is used for the education of homeless children to help ensure access to a free, appropriate education for homeless children and youth. Prior to FY 2011, this federal grant was deposited into Fund 3090.

3EK0 200637 Advanced Placement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$26,102	\$350,525	\$450,000
	N/A	N/A	N/A	1,242.9%	28.4%

Source: Federal Special Revenue Fund Group: CFDA 84.330 Advanced Placement Program

Legal Basis: Controlling Board on May 7, 2012 (originally established by the Controlling Board on July 19, 2010)

Purpose: This line item is used to cover all or part of the cost of Advanced Placement tests and International Baccalaureate registration and exam fees for low income students. This program was originally supported by Fund 3700 line item 200624, Education of Exceptional Children.

3EM0 200643 Byrd Scholarship

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$1,540,461	\$4,539	\$0
	N/A	N/A	N/A	-99.7%	-100%

Source: Federal Special Revenue Fund Group: CFDA 84.185, Byrd Honors Scholarships

Legal Basis: Discontinued line item (originally established by Controlling Board on July 19, 2010)

Purpose: This line item was used to provide Byrd Scholarships, which were merit scholarships of \$1,500 per year for four years that were awarded to exceptional students to be used for study at an institution of higher education.

Department of Education

3EN0 200655 State Data Systems - Federal Stimulus

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$650	\$1,160,268	\$2,500,000
	N/A	N/A	N/A	178,471.4%	115.5%

Source: Federal Special Revenue Fund Group: CFDA 84.384 State Data Systems, Recovery Act

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on October 25, 2010)

Purpose: This line item is used for the state's longitudinal data system. The federal grant mandates that states ensure their longitudinal data system includes the prescribed elements in the America COMPETES Act, including having linked P-20 systems; a teacher identification system that can be linked to students; college readiness test scores; postsecondary remedial coursework data, and a data auditing system.

3ES0 200657 General Supervisory Enhancement Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$943,590	\$500,000
	N/A	N/A	N/A	N/A	-47.0%

Source: Federal Special Revenue Fund Group: CFDA 84.324 Research in Special Education

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on September 27, 2010)

Purpose: This line item is used to support a collaboration between ODE and the American Institutes for Research to develop assessments for certain special education students.

3ET0 200658 Education Jobs Fund

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$68,873,009	\$269,709,603	\$50,000,000
	N/A	N/A	N/A	291.6%	-81.5%

Source: Federal Special Revenue Fund Group: 84.410 Education Jobs Fund

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on September 27, 2010)

Purpose: This line item is used to allocate Ohio's federal Education Jobs Fund award to school districts and community schools based on the state's primary funding formula, as it is defined under the federal American Recovery and Reinvestment Act (ARRA). These funds are used to save education jobs in the 2010-2011 or 2011-2012 school years.

Department of Education

3FD0 200665 Race to the Top

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$12,759,794	\$72,891,986	\$100,000,000
	N/A	N/A	N/A	471.3%	37.2%

Source: Federal Special Revenue Fund Group: CFDA 84.395 State Fiscal Stabilization Fund Race to the Top Incentive Grants, Recovery Act

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on November 22, 2010)

Purpose: This line item is used for grants to schools and districts and for state level activities related to school improvement. A little over half of the grant flows directly to the 460 Race to the Top (RttT) participating schools and districts. These schools and districts must use the funds for specific school improvement activities that were outlined in their applications. The remaining funds are used at the state level. Federally required areas of focus include standards, assessments, and graduation requirements; data systems; great teachers and leaders; turning around low-achieving schools; partnerships; and STEM initiatives.

3FE0 200669 Striving Readers

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$22,617	\$74,760	\$100,000
	N/A	N/A	N/A	230.5%	33.8%

Source: Federal Special Revenue Fund Group: CFDA 84.371 Striving Readers

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on December 13, 2010)

Purpose: This line item is used to support a State Literacy Team to develop a comprehensive literacy plan for Ohio. The purpose of the plan is to advance literacy skills for students from birth to grade 12 by focusing on literacy development and education.

Department of Education

3FN0 200672 Race to the Top - Early Learning Challenge Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$2,786	\$6,822,000
	N/A	N/A	N/A	N/A	244,734.7%

Source: Federal Special Revenue Fund Group: Federal Special Revenue Fund Group: CFDA 84.412, Race to the Top - Early Learning Challenge

Legal Basis: Established by Controlling Board on February 27, 2012

Purpose: This line item provides funds designed to focus on improving early learning and development programs for young children (from birth through kindergarten) by (1) increasing the number and percentage of low-income and disadvantaged kids who are enrolled in high quality early learning programs; (2) implementing a common tiered quality rating and improvement system for all types of early childhood programs; and, (3) implementing a comprehensive assessment system, including pre-kindergarten to kindergarten formative assessments and a kindergarten readiness assessment. The total grant award is for approximately \$70 million and covers a four-year period from January 2012 through December 2015. In addition to ODE, the Department of Job and Family Services, the Ohio Department of Health, and the Ohio Department of Mental Health will be using portions of the award to implement critical components of the grant program.

3H90 200605 Head Start Collaboration Project

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$204,356	\$232,072	\$199,598	\$231,802	\$185,998	\$225,000
	13.6%	-14.0%	16.1%	-19.8%	21.0%

Source: Federal Special Revenue Fund Group: CFDA 93.600, Head Start

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (authorized by the Human Services Amendment Act of 1994, Public Law 103-252)

Purpose: This line item provides funds to create partnerships that provide better coordination of Head Start programs for disadvantaged children and their families.

Department of Education

3L60 200617 Federal School Lunch

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$273,778,314	\$276,022,492	\$309,556,438	\$317,998,269	\$340,090,544	\$337,323,792
	0.8%	12.1%	2.7%	6.9%	-0.8%

Source: Federal Special Revenue Fund Group: CFDA 10.555, School Lunch Program; CFDA 10.582 Fruit and Vegetable Consumption; CFDA 10.556 Special Milk Program; CFDA 10.559 Summer Food Program

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is used to provide reimbursements to school districts to assist them in providing school lunch programs. State matching funds are provided through GRF line item 200505, School Lunch Match. The line item also supports special milk programs, which provide free milk to qualifying children when school lunch and school breakfast programs are not available; summer food programs, which provide meals to children during the summer months when schools are not in session; and fruit and vegetable programs, which provide free fruits and vegetables to school age children.

3L70 200618 Federal School Breakfast

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$75,154,805	\$76,789,187	\$84,497,000	\$88,194,306	\$100,296,361	\$90,224,756
	2.2%	10.0%	4.4%	13.7%	-10.0%

Source: Federal Special Revenue Fund Group: CFDA 10.553, School Breakfast Program

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is used to provide reimbursements to school districts to assist them in providing school breakfast programs.

Department of Education

3L80 200619 Child/Adult Food Programs

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$77,927,338	\$84,018,974	\$86,629,050	\$89,463,507	\$94,548,435	\$103,876,359
	7.8%	3.1%	3.3%	5.7%	9.9%

Source: Federal Special Revenue Fund Group: CFDA 10.558, Child and Adult Care Food Program

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item provides reimbursements for nutritious snacks, as well as breakfast, lunch, and dinner, to children or adults enrolled in participating day care centers, after-school programs, or adult day care centers.

3L90 200621 Career-Technical Education Basic Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$44,653,541	\$45,264,626	\$44,293,259	\$45,621,489	\$42,133,727	\$48,466,864
	1.4%	-2.1%	3.0%	-7.6%	15.0%

Source: Federal Special Revenue Fund Group: CFDA 84.048, Career and Technical Education - Basic Grants to States

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: A majority of the funds in this line item provide formula grants to districts and postsecondary institutions administering career-technical programs. This line item also supports state leadership activities in career-technical education and administration of the federally-required state plan for career-technical education. State matching funds for this item are provided through GRF line item 200321, Operating Expenses. Prior to FY 2013, state matching funds were provided through GRF line item 200416, Career-Technical Education Match.

Department of Education

3M00 200623 ESEA Title 1A

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$412,094,549	\$499,453,152	\$538,940,981	\$528,783,356	\$528,844,064	\$530,010,000
	21.2%	7.9%	-1.9%	0.0%	0.2%

Source: Federal Special Revenue Fund Group: CFDA 84.010, Title I Grants to Local Educational Agencies

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item provides federal formula dollars to school districts for additional academic support and learning opportunities to help low-achieving children meet state standards in core academic subjects. Funds are targeted to schools with large numbers or percentages of children from low-income families. In May 2012, the state was granted a conditional waiver from a number of federal No Child Left Behind Act of 2001 requirements in exchange for committing to various reforms. Under the waiver, in effect for the 2012-2013 school year, a local education agency in school improvement status will now direct 20% of its Title I funds to the lowest performing schools (priority schools) and schools that have the highest achievement or graduation gaps and have not made sufficient progress in decreasing those gaps over time (focus schools) instead of on school choice and supplemental services, as was previously the case.

3M10 200678 Innovative Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,058,134	\$2,909,514	\$597,503	\$0	\$0	\$0
	-28.3%	-79.5%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.298, Innovative Education Program Strategies

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item was used to improve the quality of education for all students. Funding was used to support local education reform efforts, to implement promising education reform and school improvement programs based on scientifically-based research, to provide library services and instructional and media material to students, and to develop and implement other programs to improve school, student, and teacher performance, including professional development activities and class-size reduction.

Department of Education

3M20 200680 Individuals with Disabilities Education Act

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$491,536,833	\$438,442,256	\$422,694,187	\$423,753,393	\$429,430,482	\$443,170,050
	-10.8%	-3.6%	0.3%	1.3%	3.2%

Source: Federal Special Revenue Fund Group: CFDA 84.027, Special Education - Grants to States

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item supports the provision of education and services to students with disabilities. Most of these funds are distributed to school districts, county boards of developmental disabilities, community schools, the State School for the Blind, the School for the Deaf, the Department of Youth Services, and chartered and non-chartered nonpublic schools based on a formula prescribed by the U.S. Department of Education, including a base amount for each local education agency and additional population and poverty allocations. Districts use the funds to provide a free and appropriate public education to children with disabilities, including special education and related services, as required by the federal Individuals with Disabilities Education Act. Approximately 5% of these funds may be used for administrative expenses.

3S20 200641 Education Technology

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$8,698,894	\$9,686,363	\$9,413,659	\$4,785,898	\$4,193,937	\$9,487,397
	11.4%	-2.8%	-49.2%	-12.4%	126.2%

Source: Federal Special Revenue Fund Group: CFDA 84.318, Education Technology State Grants

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on June 22, 1998)

Purpose: This federal program funds two types of Enhancing Education Through Technology (EETT) grants: formula and competitive. The grants are used for hardware, software, professional development, curriculum management tools, and other resources that assist districts in integrating technology into their language arts and mathematics curricula in grades kindergarten through eight. Up to 2% of the federal allocation may be used for state level activities and up to 3% may be used for administration.

Department of Education

3T40 200613 Public Charter Schools

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$13,720,602	\$11,710,711	\$9,805,042	\$12,304,525	\$5,835,894	\$14,291,353
	-14.6%	-16.3%	25.5%	-52.6%	144.9%

Source: Federal Special Revenue Fund Group: CFDA 84.282, Charter Schools

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on December 7, 1998)

Purpose: This line item assists in the planning, design, initial implementation, and dissemination of information on charter schools, known in Ohio as community schools. Grants are made for start-up costs in planning and early implementation phases of community school development. Funding also supports evaluation of community schools' effects on students, staff, and parents. Each community school funded through this program can qualify for a maximum of \$150,000 per year over a three-year period.

3Y20 200688 21st Century Community Learning Centers

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$25,997,234	\$25,250,285	\$34,797,829	\$44,033,873	\$40,952,869	\$45,906,485
	-2.9%	37.8%	26.5%	-7.0%	12.1%

Source: Federal Special Revenue Fund Group: CFDA 84.287, 21st-Century Community Learning Centers

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on July 29, 2002)

Purpose: This line item is used to provide grants to local educational agencies and to community and faith-based organizations to create community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools. The grant funds are used for remedial education activities and academic enrichment programs, tutorial and mentor services, after school activities emphasizing language skills, recreation activities for limited English proficient students, technology programs, and activities that promote parental involvement, drug prevention, arts and music education, mathematics and science education, violence prevention, and character education. ODE may use up to 5% of the funds for administrative expenses. Under the conditional ESEA waiver granted in May 2012, the state may permit community learning centers to use these funds to support expanded learning time during the school day in addition to non-school hours.

Department of Education

3Y40 200632 Reading First

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$19,976,156	\$15,191,897	\$17,809,670	\$11,728,413	\$679,292	\$0
	-23.9%	17.2%	-34.1%	-94.2%	-100%

Source: Federal Special Revenue Fund Group: CFDA 84.357, Reading First

Legal Basis: Discontinued line item (originally established by Controlling Board on July 29, 2002)

Purpose: This line item supported the federal Reading First program. Approximately 80% of these funds were provided to school districts through competitive grants to assist in the establishment of research-based reading programs for students in kindergarten through third grade. The remaining funds were used by ODE for federal diagnostic tests; resource materials; program research, monitoring, and evaluation; and administration of the program. Reading First was a classroom- and teacher-based program and was available only for high poverty schools.

3Y60 200635 Improving Teacher Quality

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$93,926,689	\$103,111,518	\$101,476,006	\$104,426,170	\$88,561,965	\$101,900,000
	9.8%	-1.6%	2.9%	-15.2%	15.1%

Source: Federal Special Revenue Fund Group: CFDA 84.367, Improving Teacher Quality State Grants

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on August 12, 2002)

Purpose: This line item supports teacher quality. The bulk of the funds are distributed to school districts based on a federal formula that takes into account a district's enrollment and poverty rate. The districts must use these funds to recruit and retain highly qualified teachers and to provide professional development. Approximately 1% of the total funds is retained by ODE for administration of the program, and 4% is used to support partnerships between districts and higher education institutions in developing education training activities.

Department of Education

3Y70 200689 English Language Acquisition

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$6,744,789	\$7,347,373	\$7,581,026	\$8,091,540	\$8,370,320	\$8,373,995
	8.9%	3.2%	6.7%	3.4%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.365, English Language Acquisition

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on July 29, 2002)

Purpose: This line item provides funds to school districts to improve the education of limited English proficient children by assisting the children to learn English and to meet the state's academic content and student achievement standards. ODE may use up to 5% of the funds for planning, evaluation, administration, professional development activities, and technical assistance to school districts.

3Y80 200639 Rural and Low Income Technical Assistance

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,498,581	\$1,776,783	\$1,811,020	\$2,253,385	\$2,466,374	\$1,500,000
	18.6%	1.9%	24.4%	9.5%	-39.2%

Source: Federal Special Revenue Fund Group: CFDA 84.358, Rural Education

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on July 29, 2002)

Purpose: This line item is used to provide additional resources for increasing student achievement and reducing drop-out rates in rural and low income school districts. Funds are used to, among other things, help attract qualified teachers and provide professional development appropriate for teaching low income students.

Department of Education

3Z20 200690 State Assessments

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$11,208,740	\$13,905,904	\$8,617,597	\$11,341,981	\$12,872,972	\$11,882,258
	24.1%	-38.0%	31.6%	13.5%	-7.7%

Source: Federal Special Revenue Fund Group: CFDA 84.369, State Assessments

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on July 29, 2002)

Purpose: This line item supports the development, production, scoring, and reporting of state reading and mathematics achievement assessments in grades three through eight and in grade ten that are mandated by the federal No Child Left Behind Act of 2001. The funds in this line item are used in conjunction with funds from GRF line item 200437, Student Assessments.

3Z30 200645 Consolidated Federal Grant Administration

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$8,842,418	\$7,791,964	\$7,710,624	\$7,181,347	\$6,754,158	\$7,949,280
	-11.9%	-1.0%	-6.9%	-5.9%	17.7%

Source: Federal Special Revenue Fund Group: Various Federal Grant Programs

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on July 7, 2003)

Purpose: This line item is an administrative pool for 11 federal funds and is used for administration, to coordinate the programs with other federal programs, to establish and operate peer review mechanisms under the federal Elementary and Secondary Education Act, to disseminate information regarding model programs and practices, to provide technical assistance, to engage in state level activities, and to train personnel engaged in monitoring activities.

Department of Education

3Z70 200697 General Supervisory Enhancement Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$1,360,905	\$1,442,294	\$0	\$0	\$0
	N/A	6.0%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.373, Special Education - Technical Assistance on State Data Collection

Legal Basis: Discontinued line item (originally established by Controlling Board on January 28, 2008)

Purpose: The line item supported a collaborative effort of ODE, the Oregon and Minnesota departments of education, and the American Institutes for Research (AIR). The goal of the consortium is to share resources and expertise to develop assessments of modified academic achievement standards for a defined target population of students who may be hampered by significant learning disabilities and other cognitive limitations. ODE used the grant proceeds to fund personal service contracts for the development of a modified test for special education students identified in the target group.

State Special Revenue Fund Group

4540 200610 GED Testing

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$388,015	\$384,797	\$609,859	\$741,674	\$1,055,415	\$1,050,000
	-0.8%	58.5%	21.6%	42.3%	-0.5%

Source: State Special Revenue Fund Group: Sale of tests and test service proceeds

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established in 1929)

Purpose: This line item is used primarily for reimbursements to GED testing centers. The funds are provided through a fee charged for taking the test. Currently, the student application fee is \$40 for the complete test. There is an additional \$10 fee for those applicants required to retake any one section of the test. H.B. 487 of the 129th G.A. changed this line item's name from Guidance and Testing to GED Testing. GRF line item 200447, GED Testing, also provides funds for GED testing purposes.

Department of Education

4550 200608 Commodity Foods

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$17,953,139	\$18,520,174	\$21,281,058	\$20,175,838	\$16,440,152	\$24,000,000
	3.2%	14.9%	-5.2%	-18.5%	46.0%

Source: State Special Revenue Fund Group: Food processing and handling charges

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in September 1978)

Purpose: This line item is supported by the processing and handling fees that are paid by school districts receiving the food. ODE uses these funds to obtain the food from the U.S. Department of Agriculture. The purpose of the program is to provide inexpensive quality food to schools and charitable institutions.

4R70 200695 Indirect Operational Support

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$5,252,847	\$5,438,725	\$4,763,866	\$4,959,316	\$5,055,570	\$6,600,000
	3.5%	-12.4%	4.1%	1.9%	30.5%

Source: State Special Revenue Fund Group: Indirect payment for ODE's role in running federal projects (allowed by the federal government)

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in December 1993)

Purpose: This line item receives funds from all ODE line items (both GRF and Federal) that spend funds on personnel and maintenance. These funds are used for a variety of administrative purposes including accounting, human resources, grants management, and internal auditing functions. The rate is approved annually by the U.S. Department of Education.

Department of Education

4V70 200633 Interagency Program Support

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,725,065	\$1,101,332	\$506,680	\$803,236	\$441,438	\$717,725
	-36.2%	-54.0%	58.5%	-45.0%	62.6%

Source: State Special Revenue Fund Group: Funds received from the Department of Youth Services, the Department of Rehabilitation and Corrections, and the Department of Drug and Alcohol Addiction Services

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in June 1995)

Purpose: This line item is supported by funding from other state agencies for specific programs (such as Training for At Risk Youth, Child Abuse Detection, Building Inspection, and the Commission on Fatherhood) that require ODE's assistance. H.B. 487 of the 129th G.A. changed this line item's name from Interagency Operational Support to Interagency Program Support.

5980 200659 Auxiliary Services Reimbursement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,375,001	\$714,607	\$556,106	\$754,123	\$801,669	\$1,328,910
	-48.0%	-22.2%	35.6%	6.3%	65.8%

Source: State Special Revenue Fund Group: Funds transferred from the Auxiliary Services Personnel Unemployment Compensation Fund

Legal Basis: ORC 3317.064; Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item is supported by moneys received from the Auxiliary Services Personnel Unemployment Compensation Fund that are deemed to be in excess of the amount needed to pay unemployment claims. The funds are used to replace and repair mobile units used in providing auxiliary services to state chartered nonpublic schools. The funds may also be used to fund early retirement or severance pay for employees paid from auxiliary services GRF funding.

Department of Education

5BB0 200696 State Action for Education Leadership

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$960,564	\$1,797,212	\$1,179,687	\$407,468	\$306,723	\$0
	87.1%	-34.4%	-65.5%	-24.7%	-100%

Source: State Special Revenue Fund Group: Grants from the Wallace and the Bill and Melinda Gates Foundations

Legal Basis: ORC 3301.21; Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 16 of the 126th G.A.)

Purpose: This line item is used to develop leadership programs for the Big Eight school districts; to target training to teacher-leaders, principals, and union leaders; to develop a Teacher Leader and Urban Principal Endorsement; and to develop the Ohio Superintendent Evaluation System.

5BJ0 200626 Half-Mill Maintenance Equalization

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$15,221,933	\$16,267,684	\$16,713,131	\$17,306,440	\$17,398,854	\$18,000,000
	6.9%	2.7%	3.5%	0.5%	3.5%

Source: State Special Revenue Fund Group: Excess funds from the School District Property Tax Replacement Fund (Fund 0530)

Legal Basis: ORC 3318 (F); Section 267.40.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to equalize the half-mill levy that school districts participating in the School Facilities Commission's school building assistance program are required to levy to help pay for the maintenance costs of their state-assisted buildings. Districts with per pupil valuations that are less than the state average receive funds to equalize this half-mill levy to the state average. Funding can be used only to maintain school buildings constructed with state assistance.

Department of Education

5U20 200685 National Education Statistics

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$137,073	\$82,497	\$227,140	\$188,128	\$223,376	\$300,000
	-39.8%	175.3%	-17.2%	18.7%	34.3%

Source: State Special Revenue Fund Group: Grant for NAEP

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on May 6, 2002)

Purpose: This line item funds the position of National Assessment of Educational Progress (NAEP) state administrator as well as other specific data collection tasks associated with NAEP. The state administrator position provides technical assistance to state and local education agencies on the collection of education statistics. The No Child Left Behind Act of 2001 requires states to participate in NAEP.

5W20 200663 Early Learning Initiative

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,223,295	\$1,867,769	\$687,966	\$89,537	\$0	\$0
	52.7%	-63.2%	-87.0%	-100%	N/A

Source: State Special Revenue Fund Group: Federal Title IV-A funds

Legal Basis: Discontinued line item (originally established by Section 41.19 of Am. Sub. H.B. 95 of the 125th G.A.)

Purpose: This line item received federal Temporary Assistance to Needy Families (TANF) funds to support the Early Learning Initiative (ELI) that was established by H.B. 66 of the 126th G.A. ELI provided early learning and child care services for families earning not more than 185% of the federal poverty level in FY 2008 and 200% of the federal poverty level in FY 2009. ELI was jointly administered by ODE and the Ohio Department of Job and Family Services (ODJFS). Beginning in FY 2008, this line item provided funds only for ODE's administrative costs. Actual ELI subsidies were disbursed by ODJFS. This program was eliminated beginning in FY 2010.

Department of Education

5X90 200911 NGA STEM

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$94,950	\$212,671	\$145,034	\$0	\$0	\$0
	124.0%	-31.8%	-100%	N/A	N/A

Source: State Special Revenue Fund Group: Grant from National Governor's Association

Legal Basis: Discontinued line item (originally established by Controlling Board on September 10, 2007)

Purpose: This line item supported STEM (science, technology, engineering, and mathematics) programs in Ohio. These programs were intended to help Ohio students become STEM literate, to encourage students to achieve greater creativity, and to develop the ability to apply their knowledge and skills in multiple settings.

6200 200615 Educational Improvement Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,737,240	\$654,234	\$328,599	\$164,268	\$167,287	\$3,000,000
	-62.3%	-49.8%	-50.0%	1.8%	1,693.3%

Source: State Special Revenue Fund Group: Miscellaneous education grants

Legal Basis: Section 267.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item receives funds from miscellaneous educational grants from private foundations for specified purposes.

6210 200910 Preschool Foreign Language

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$218,106	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Grants from the Martha Holden Jennings Foundation, the Cleveland Foundation, and the Ohio State University

Legal Basis: Discontinued line item (originally established by Controlling Board on August 20, 2007)

Purpose: This line item created materials (through a contract with the Sesame Workshop) and professional development for preschool foreign language instruction in Mandarin Chinese. The program was a research pilot which involved preschool programs in the Cleveland Heights and University Heights school districts.

Department of Education

Lottery Profits/Education Fund Group

7017 200612 Foundation Funding

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$666,198,000	\$707,900,000	\$745,000,000	\$711,000,000	\$717,500,000	\$680,500,000
	6.3%	5.2%	-4.6%	0.9%	-5.2%

Source: Lottery Profits/Education Fund Group: Lottery Profits Education Fund

Legal Basis: Section 267.40.30 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 650 of the 122nd G.A.)

Purpose: This line item is used in conjunction with GRF line item 200550, Foundation Funding, to fund state foundation payments to school districts and joint vocational school districts. Also see the description for line item 200550, Foundation Funding.

7017 200682 Lease Rental Payment Reimbursement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$22,702,000	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Lottery Profits/Education Fund Group: Lottery Profits Education Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item provided funds to pay debt service incurred from special revenue bonds issued for the classroom facilities assistance program. Funds were transferred to the School Facilities Commission's (SFC) GRF line item 230428, Lease Rental Payments. Before SFC was created, funds were transferred to ODE's GRF line item 200413, Lease Rental. All special revenue bonds were retired in FY 2008.

7018 200686 Third Grade Reading Guarantee

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$13,000,000
	N/A	N/A	N/A	N/A	N/A

Source: Lottery Profits/Education Fund Group: Lottery Profits Education Reserve Fund

Legal Basis: Section 601.40 of Am. Sub. H.B. 487 of the 129th G.A.

Purpose: This line item is used to make competitive grants to school districts and community schools to support reading intervention efforts that assist students in meeting the third grade reading guarantee.

Department of Education

Revenue Distribution Fund Group

7047 200909 School District Property Tax Replacement-Business

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$620,818,733	\$799,471,496	\$1,041,352,123	\$1,052,309,510	\$728,329,088	\$475,000,000
	28.8%	30.3%	1.1%	-30.8%	-34.8%

Source: Revenue Distribution Fund Group: Transfers from the commercial activity tax

Legal Basis: ORC 5751.21; Section 267.40.60 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used by ODE, in consultation with the Department of Taxation, to make payments to school districts and joint vocational school districts. These payments help to compensate school districts and joint vocational school districts for their losses arising from the phase-out of general business tangible personal property taxes as a result of H.B. 66 of the 126th G.A. H.B. 153 of the 129th G.A. accelerated the phase-out of the direct reimbursements for many districts based on the proportion of the district's state and local funding attributable to the reimbursement received in FY 2011. Reimbursements are frozen at the FY 2013 level for FY 2014 and onward.

7053 200900 School District Property Tax Replacement-Utility

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$85,486,475	\$82,309,041	\$79,853,124	\$76,759,797	\$31,586,068	\$30,000,000
	-3.7%	-3.0%	-3.9%	-58.9%	-5.0%

Source: Revenue Distribution Fund Group: Kilowatt-hour taxes on electricity and MCF taxes on natural gas

Legal Basis: ORC 5727.84 and 5727.85; Section 267.40.60 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. S.B. 3 of the 123rd G.A.)

Purpose: This line item is used by ODE, in consultation with the Department of Taxation, to make payments to school districts and joint vocational school districts. These payments help to compensate school districts and joint vocational school districts for their losses of property tax revenues because of changes in public utility assessment rates as a result of S.B. 3 and S.B. 287 of the 123rd G.A. H.B. 153 of the 129th G.A. accelerated the phase-out of the direct reimbursements for many districts based on the proportion of the district's state and local funding attributable to the reimbursement received in FY 2011. Reimbursements are frozen at the FY 2013 level for FY 2014 and onward.