

Ethics Commission

General Revenue Fund

GRF 146321 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,659,310	\$1,728,312	\$1,470,954	\$1,462,222	\$1,305,222	\$1,409,751
	4.2%	-14.9%	-0.6%	-10.7%	8.0%

Source: General Revenue Fund

Legal Basis: Section 285.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to pay for the Commission's operating expenses (personal services, purchased personal services, supplies and maintenance, and equipment).

General Services Fund Group

4M60 146601 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$440,086	\$450,700	\$515,827	\$641,617	\$520,677	\$827,393
	2.4%	14.5%	24.4%	-18.8%	58.9%

Source: General Services Fund Group: (1) Financial disclosure filing fees ranging from \$25 to \$95 paid by certain public officials and employees, (2) late filing fee of \$10 for each day that a required financial disclosure statement is not filed, except that the total amount of the late filing fee cannot exceed \$250, and (3) investigative or other fees, costs, or other money received by the Commission as a result of court orders

Legal Basis: ORC 102.02(G)(2); Section 285.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 285 of the 120th G.A.)

Purpose: This fund and related line item are statutorily restricted solely for expenses related to the operation and statutory functions of the Commission.

Ethics Commission

State Special Revenue Fund Group

5HS0 146602 Casino Investigation

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$15,812	\$230,188
	N/A	N/A	N/A	N/A	1,355.8%

Source: State Special Revenue Fund Group: License fees paid by casino operators and 3% of the receipts from gross casino revenue tax

Legal Basis: ORC 3772.01(B) and 5753.03(A)(8); Section 285.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. S.B. 181 of the 128th G.A.)

Purpose: This line item is required to be used solely for the performance of the Commission's casino-related duties. Related temporary law reappropriates the unexpended, unencumbered balance of the line item's appropriation from FY 2011 to FY 2012, and similarly, from FY 2012 to FY 2013.