

Judicial Conference of Ohio

General Revenue Fund

GRF 018321 Operating Expenses

| FY 2008 Actual | FY 2009 Actual | FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$915,518 | \$898,610 | \$789,121 | \$827,013 | \$799,939 | \$801,700 |
| | -1.8% | -12.2% | 4.8% | -3.3% | 0.2% |

Source: General Revenue Fund

Legal Basis: Section 313.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A., the main appropriations act covering FY 1980 and FY 1981)

Purpose: This line item is used to fund the Judicial Conference of Ohio's operating expenses (personal services, purchased personal services, supplies and maintenance, and equipment). Of the line item's appropriation, associated temporary law requires up to \$81,000 in FY 2012 and up to \$81,700 in FY 2013 be used to pay the expenses of the State Council of Uniform State Laws, including membership dues to the National Conference of Commissioners on Uniform State Laws (Section 601.40 of Am. Sub. H.B. 487 of the 129th G.A.).

Judicial Conference of Ohio

General Services Fund Group

4030 018601 Ohio Jury Instructions

| FY 2008 Actual | FY 2009 Actual | FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$316,177 | \$332,420 | \$303,222 | \$261,658 | \$384,660 | \$385,000 |
| | 5.1% | -8.8% | -13.7% | 47.0% | 0.1% |

Source: General Services Fund Group: Dues (\$100 collected annually from active members who hold a judicial office), conference fees, royalties, grants, bequests, devises, and other gifts

Legal Basis: Section 313.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in FY 1965)

Purpose: Pursuant to temporary law, this fund and related line item are to be used by the Judicial Conference of Ohio to pay expenses incurred in its activities as part of the judicial system of the state as determined by the Judicial Conference Executive Committee. These expenses typically include, but are not limited to, publications, workshops, conferences (including the Conference's annual fall meeting), and meetings of the Conference's 20-plus permanent and ad hoc committees. Temporary law also appropriates for those authorized purposes all money accruing to the fund in excess of \$350,000 in each of FY 2012 and FY 2013 and prohibits the Director of Budget and Management or the Controlling Board from transferring any of the fund's money to any other fund.