

Judiciary / Supreme Court

General Revenue Fund

GRF 005321 Operating Expenses - Judiciary/Supreme Court

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$126,958,500	\$130,388,262	\$128,178,011	\$130,575,037	\$127,845,496	\$133,922,523
	2.7%	-1.7%	1.9%	-2.1%	4.8%

Source: General Revenue Fund

Legal Basis: Section 315.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A., the main operating appropriations act covering FY 1980 and FY 1981)

Purpose: This line item is used to: (1) support the full salaries of Ohio's appellate judges, (2) support the state's share of salaries for court of common pleas, municipal, and county court judges, and county clerks of court, (3) pay the salaries for the support staff of the state's 12 courts of appeals, (4) pay for the operation of the Supreme Court, including the salaries for the justices and staff, (5) pay for the operation and maintenance of the Ohio Judicial Center at 65 South Front Street, and (6) provide programs for the benefit of the trial and appellate courts throughout the state. Temporary law permits up to \$206,770 of the line item's appropriation in each of FYs 2012 and 2013 to be used to support the functions of the State Criminal Sentencing Council.

GRF 005401 State Criminal Sentencing Council

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$200,528	\$290,675	\$155,331	\$206,765	\$0	\$0
	45.0%	-46.6%	33.1%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main operating appropriations act covering FY 1994 and FY 1995)

Purpose: This line item was used to support the operation of the State Criminal Sentencing Council, which is established in ORC 181.21. For the FY 2012-FY 2013 biennium, money for this purpose is earmarked in GRF line item 005321, Operating Expenses - Judiciary/Supreme Court. The Council, created by Am. Sub. S.B. 258 of the 118th G.A. and chaired by the Chief Justice of the Supreme Court of Ohio, consists of 31 specified members and a handful of staff. Its charge is to conduct a review of Ohio's sentencing statutes and sentencing patterns, and to make recommendations on statutory changes to the General Assembly.

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GRF 005406 Law-Related Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$229,290	\$236,172	\$236,172	\$236,172	\$236,172	\$236,172
	3.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 315.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FY 2002 and FY 2003)

Purpose: Temporary law earmarks this line item to be distributed directly to the Ohio Center for Law-Related Education for the purposes of providing continuing citizenship education activities to primary and secondary students, expanding delinquency prevention programs, increasing activities for at-risk youth, and accessing additional public and private money for new programs. The Ohio Center for Law-Related Education is a nonprofit organization that delivers a variety of law-related and citizenship education services -- both programs and materials -- to teachers and students of primary and secondary schools, and draws its financial support from a mix of public and private sources. Its major statewide efforts include the Ohio Mock Trial Program, the Ohio Government in Action Program, and the Youth for Justice Summit, as well as an annual statewide law and citizenship conference.

GRF 005409 Ohio Courts Technology Initiative

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$973,173	\$3,654,410	\$2,170,510	\$1,936,068	\$2,155,890	\$2,150,000
	275.5%	-40.6%	-10.8%	11.4%	-0.3%

Source: General Revenue Fund

Legal Basis: Section 315.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 119 of the 127th G.A., the main operating appropriations act covering FY 2008 and FY 2009)

Purpose: Temporary law requires this line item be used to: (1) facilitate the exchange of information and warehousing of data by and between Ohio courts and other justice system partners through the creation of an Ohio Courts Network, (2) deliver technology goods and services to courts, (3) operate the Commission on Technology and the Courts, and (4) aid in the orderly adoption and comprehensive use of technology in Ohio courts.

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GRF 005502 Legal Education Opportunity

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$49,317	\$546,692	\$0	\$0	\$0	\$0
	1,008.5%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FY 2002 and FY 2003)

Purpose: Prior temporary law required this line item to be used to: (1) fund activities introducing minority, low-income, and educationally disadvantaged Ohio students to the legal system, and (2) provide educational opportunities to those same students who are preparing for college and interested in the pursuit of a legal career. It also permitted the line item to be used by the Supreme Court, in cooperation with other entities, to establish and provide programs, courses, and activities consistent with the above-noted purposes, and to pay the associated administrative costs.

General Services Fund Group

6720 005601 Continuing Judicial Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$97,540	\$57,442	\$256,042	\$127,268	\$211,745	\$211,420
	-41.1%	345.7%	-50.3%	66.4%	-0.2%

Source: General Services Fund Group: (1) Fees paid by judges and court personnel for attending continuing education courses, and (2) other gifts and grants received for the purpose of continuing judicial education

Legal Basis: Section 315.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: Temporary law: (1) requires this line item be used to pay expenses for continuing education courses for judges and court personnel, (2) increases the line item's appropriation if deemed necessary by the Administrative Director of the Court, (3) prohibits the Director of Budget and Management and the Controlling Board from transferring money from the Continuing Judicial Education Fund (Fund 6720) to any other fund, and (4) requires any interest earned on the fund's money be credited to the fund.

Federal Special Revenue Fund Group

3J00 005603 Federal Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,152,597	\$1,873,888	\$1,250,084	\$1,535,620	\$1,481,985	\$1,605,717
	62.6%	-33.3%	22.8%	-3.5%	8.3%

Source: Federal Special Revenue Fund Group: Mix of federal grants with varying durations and award amounts, most recently, CFDA 16.585, Drug Court Discretionary Grant Program, CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant Program, CFDA 93.643, Children's Justice Grants to States, and CFDA 93.586, State Court Improvement Program (through the U.S. Department of Health and Human Services)

Legal Basis: Section 315.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in February 1991)

Purpose: This line item is used to expend federal grants that are awarded either directly to the Court by the federal government, e.g., the U.S. Department of Health and Human Services, or indirectly through other entities, e.g., the Ohio Department of Job and Family Services and the Ohio Department of Public Safety's Division of Criminal Justice Services. The bulk of the line item's recent expenditures have been for the purpose of improving the interaction of children and families with the judicial system, including developing partnerships or collaborations between the courts and child protection agencies.

Temporary law: (1) requires the money deposited in the Federal Grants Fund (Fund 3J00) be used in a manner consistent with the purpose of the grant or award, (2) increases the line item's appropriation if deemed necessary by the Administrative Director of the Court, (3) prohibits the Director of Budget and Management and the Controlling Board from transferring money from the Fund 3J00 to any other fund, and (4) requires any interest earned on the fund's money be transferred or credited to the state's GRF.

State Special Revenue Fund Group

4C80 005605 Attorney Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,342,572	\$3,367,562	\$3,358,373	\$3,789,510	\$3,658,890	\$3,895,914
	0.7%	-0.3%	12.8%	-3.4%	6.5%

Source: State Special Revenue Fund Group: Except as otherwise provided in the Rules for the Government of the Bar of Ohio, all fees collected pursuant to the Rules for the Government of the Bar of Ohio, including: (1) all attorney registration, late registration, and reinstatement fees, (2) cost reimbursements from disciplined attorneys, (3) civil penalties and costs assessed against persons who are found to have engaged in the unauthorized practice of law, (4) continuing legal education fees established by the Supreme Court Commission on Continuing Legal Education, and (5) income from the investment of money deposited in the fund; Rule VI, Section 7(B) states that the money may be placed in the Attorney Services Fund, a custodial account, or transferred into the state treasury to the credit of the Supreme Court Attorney Services Fund (Fund 4C80)

Legal Basis: Section 315.10 of Am. Sub. H.B. 153 of the 129th G.A.; Rule VI, Section 7(B) of the Supreme Court Rules for the Government of the Bar of Ohio

Purpose: Temporary law: (1) requires this line item be used to compensate employees and to fund appropriate activities of certain offices of the Supreme Court (the Office of Disciplinary Counsel, the Board of Commissioners on Grievances and Discipline, the Clients' Security Fund, and the Attorney Services Division), as well as other activities considered appropriate by the Supreme Court, (2) increases the line item's appropriation if deemed necessary by the Administrative Director of the Supreme Court, (3) prohibits the Director of Budget and Management and the Controlling Board from transferring money from Fund 4C80 to any other fund, and (4) requires any interest earned on the fund's money be credited to the fund.

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5HT0 005617 Court Interpreter Certification

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$1,185	\$21,263	\$12,254	\$39,000
	N/A	N/A	1,693.6%	-42.4%	218.3%

Source: State Special Revenue Fund Group: Fees paid by individuals when applying, training, and testing to become certified as court foreign language and sign language interpreters

Legal Basis: Section 315.10 of Am. Sub. H.B. 153 of the 129th G.A.; Rules 80 through 87 of the Rules of Superintendence for the Courts of Ohio (originally established by Controlling Board on March 8, 2010)

Purpose: Temporary law: (1) requires that the Court Interpreter Certification Fund (Fund 5HT0), which supports this line item's appropriation, be used to provide training, provide written examinations, and to pay language experts to rate the oral examinations of those applying to become certified court interpreters, (2) increases the line item's appropriation if deemed necessary by the Administrative Director of the Court, (3) prohibits the Director of Budget and Management and the Controlling Board from transferring money from Fund 5HT0 to any other fund, and (4) requires any interest earned on the fund's money be credited to the fund.

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5JY0 005620 County Law Library Resources Board

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$187,332	\$430,000
	N/A	N/A	N/A	N/A	129.5%

Source: State Special Revenue Fund Group: Beginning in calendar year 2011, 2% of the funds deposited pursuant to ORC 307.515 into each county's County Law Library Resources Fund from the preceding calendar year; county funds consist of the allowance to county law libraries from fines and penalties collected in municipal courts, county courts, courts of common pleas, and probate courts and from fines and penalties for violations of liquor laws and state traffic laws; percentage of county funds deposited in this state fund -- Statewide Consortium of County Law Library Resources Boards Fund (Fund 5JY0) -- can be increased or decreased by majority approval of the county law library resources boards

Legal Basis: ORC 3375.481(E)(1); Controlling Board on September 26, 2011 (originally established by Controlling Board on March 28, 2011)

Purpose: The Statewide Consortium of County Law Library Resources Boards is statutorily permitted to use this line item for the operation of the Statewide Consortium and to provide grants to county law library resources boards. The Statewide Consortium is comprised of the county law library resources board of each county and was created by Am. Sub. H.B. 420 of the 127th G.A. for the purpose of coordinating the purchasing of, and reducing the operating costs of, county law library resources boards. Pursuant to a memorandum of understanding, the Statewide Consortium is responsible for management of the money in Fund 5JY0 with the Supreme Court acting as its fiscal agent.

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5T80 005609 Grants and Awards

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$63,157	\$65,921	\$58,372	\$33,407	\$16,000	\$50,000
	4.4%	-11.5%	-42.8%	-52.1%	212.5%

Source: State Special Revenue Fund Group: Grants and other money awarded to the Supreme Court of Ohio by the State Justice Institute, the Division of Criminal Justice Services, or other entities

Legal Basis: Section 315.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on February 25, 2002)

Purpose: Temporary law: (1) requires this line item be used in a manner consistent with the purpose of the grant or award, (2) increases the line item's appropriation if deemed necessary by the Administrative Director of the Court, (3) prohibits the Director of Budget and Management and the Controlling Board from transferring money from Fund 5T80 to any other fund, and (4) requires any interest earned on the fund's money be credited to the state's GRF.

Judiciary / Supreme Court

6A80 005606 Supreme Court Admissions

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,138,395	\$1,125,670	\$1,204,256	\$934,178	\$1,141,213	\$1,220,012
	-1.1%	7.0%	-22.4%	22.2%	6.9%

Source: State Special Revenue Fund Group: Except as otherwise provided in the Rules for the Government of the Bar of Ohio, all fees collected pursuant to the Rules for the Government of the Bar of Ohio, including: (1) fees collected for admission to the practice of law (Rule I), (2), fees charged by the Supreme Court of Ohio for admissions-related services, (3) fees collected for legal intern certificates (Rule II), temporary law practice certificates (Rule IX), and limited law practice by foreign legal consultants (Rule XI), and (5) income from the investment of money deposited in the fund; Rule I, Section 14(D) states that this money may be placed in the Admissions Fund, a custodial account, or transferred to the credit of the Supreme Court Admissions Fund (Fund 6A80) in the state treasury

Legal Basis: Section 315.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FY 2002 and FY 2003)

Purpose: Temporary law: (1) requires this line item be used to compensate Court employees who are primarily responsible for administering the Attorney Admissions Program, and to fund any other activities considered appropriate by the Court, (2) increases the line item's appropriation as deemed necessary by the Administrative Director of the Supreme Court, (3) prohibits the Director of Budget and Management and the Controlling Board from transferring money from the Supreme Court Admissions Fund (Fund 6A80), which supports the line item's appropriation, to any other fund, and (4) requires any interest earned on the fund's money be credited to the fund.