

State Library Board

General Revenue Fund

GRF 350321 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$6,101,583	\$5,420,411	\$5,059,844	\$5,192,034	\$4,774,608	\$5,057,364
	-11.2%	-6.7%	2.6%	-8.0%	5.9%

Source: General Revenue Fund

Legal Basis: ORC 3375; Section 325.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item provides funds for payroll and fringe benefits, maintenance, library materials, and equipment for the State Library. Costs covered by this line item support the State Library's services to Ohio government and to Ohio library communities.

GRF 350400 Ohio Public Library Information Network

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,398,198	\$3,693,559	\$15,128	\$0	\$0	\$0
	-16.0%	-99.6%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Sub. H.B. 715 of the 120th G.A.)

Purpose: This line item supported the Ohio Public Library Information Network (OPLIN) to provide telecommunication, broadband, and other technological services for libraries in Ohio. Since FY 2010, all OPLIN support has been provided by the OPLIN Technology Fund (Fund 4S40) through appropriation item 350604, Ohio Public Library Information Network.

GRF 350401 Ohioana Rental Payments

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$124,816	\$124,816	\$124,437	\$124,437	\$117,721	\$124,437
	0.0%	-0.3%	0.0%	-5.4%	5.7%

Source: General Revenue Fund

Legal Basis: Section 325.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item provides funding for lease rental payments, and other associated rental expenses, for the Ohioana Library Association, an independent, nonprofit entity that occupies the space adjoining the State Library.

State Library Board

GRF 350501 Library for the Blind - Cincinnati

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$535,615	\$535,615	\$0	\$0	\$0	\$0
	0.0%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item was used to subsidize the portion of the Talking Book program to assist the blind and disabled that was operated out of the Public Library of Cincinnati and Hamilton County. The Talking Book program is currently funded through appropriation items 350321 and 350601.

GRF 350502 Regional Library Systems

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$894,240	\$880,638	\$582,469	\$582,469	\$582,469	\$582,469
	-1.5%	-33.9%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3375.90; Section 325.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item is used to subsidize regional library systems, which coordinate resource sharing efforts between member libraries and assist the State Library Board in meeting the statutory goal of promoting a statewide program of development and coordination of library services. The four current regional library systems are the Northwest Library District (NORWELD), Northeast Ohio Regional Library System (NEO-RLS), Southwest Ohio and Neighboring Libraries (SWON), and the Southeast Ohio Regional Library System (SERLS). Each system receives one-quarter of the appropriations in this line item.

State Library Board

GRF 350503 Library for the Blind - Cleveland

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$805,642	\$805,642	\$0	\$0	\$0	\$0
	0.0%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item was used to subsidize the portion of the Talking Book program to assist the blind and disabled that was operated out of the Cleveland Public Library. The Talking Book program is currently funded through appropriation items 350321 and 350601.

General Services Fund Group

1390 350602 Intra-Agency Service Charges

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$9,311	\$11,486	\$14,182	\$0	\$16,819	\$9,000
	23.4%	23.5%	-100%	N/A	-46.5%

Source: General Services Fund Group: Fee revenue from state agencies that use state library services

Legal Basis: ORC 3375.01; Section 325.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This line item receives funds from other state agencies for services provided by the State Library. These services include cataloging and sale of salvaged equipment.

4590 350603 Library Service Charges

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,244,874	\$2,404,818	\$2,073,468	\$2,217,941	\$2,544,498	\$2,986,180
	7.1%	-13.8%	7.0%	14.7%	17.4%

Source: General Services Fund Group: Funds from Ohio libraries and other library organizations

Legal Basis: ORC 3375.01; Section 325.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on August 8, 1957)

Purpose: This line item receives funds from Ohio libraries, other library organizations, and library customers for services provided by the State Library. Services include administration of the Serving Every Ohioan (SEO) cataloging consortium, the Statewide Delivery System to share resources between local library systems, copies, and special grants.

State Library Board

4S40 350604 Ohio Public Library Information Network

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,071,162	\$1,690,007	\$5,244,515	\$5,079,444	\$5,228,354	\$5,689,788
	57.8%	210.3%	-3.1%	2.9%	8.8%

Source: General Services Fund Group: E-Rate reimbursements and fees paid by libraries for specific OPLIN provided services; Transfers from the Public Library Fund (Fund 7065) of \$3.7 million in each fiscal year of the FY 2012-FY 2013 biennium

Legal Basis: Section 325.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Previously, funds from this line item supplemented GRF administrative funding for OPLIN. Since FY 2010, all program activities and administrative support for OPLIN have been funded through this line item. OPLIN operates a network to provide free broadband access to local public libraries and provides other technological and informational support to local libraries. Of the total appropriation for this line item, up to \$81,000 in each fiscal year is earmarked to help local libraries use filters to screen out obscene and illegal internet materials.

5GB0 350605 Library for the Blind

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194
	N/A	N/A	0.0%	0.0%	0.0%

Source: General Services Fund Group: Transfers from the Public Library Fund (Fund 7065) of \$1.3 million in each fiscal year of the FY 2012-FY 2013 biennium

Legal Basis: Section 325.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports the Ohio Library for the Blind and Physically Disabled program, which, since FY 2010, has been administered by the Cleveland Public Library in support of all 88 Ohio counties. Previously, funds in this line item supported the Talking Book program, which is administered by the State Library and provides audio equipment to access materials for blind and physically disabled persons. The program is currently funded through appropriation items 350321 and 350601.

State Library Board

5GG0 350606 Gates Foundation Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$1,108,378	\$640,276	\$3,156	\$0
	N/A	N/A	-42.2%	-99.5%	-100%

Source: General Services Fund Group: Grant from the Bill and Melinda Gates Foundation

Legal Basis: Section 325.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item funds activities under a grant received from the Bill and Melinda Gates Foundation for the Opportunity Online Hardware program to help underserved public libraries upgrade their computer hardware and encourage funding of public library computing services.

Federal Special Revenue Fund Group

3130 350601 LSTA Federal

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$5,691,546	\$5,724,126	\$5,299,780	\$4,216,636	\$6,583,314	\$5,879,314
	0.6%	-7.4%	-20.4%	56.1%	-10.7%

Source: Federal Special Revenue Fund Group: CFDA 45.310, LSTA State Library Program

Legal Basis: Section 325.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item supports the Ohio Library for the Blind and Physically Disabled program, statewide cooperative library efforts, and competitive grants for library technology projects and the extension of library services to underserved areas or groups. Moneys are received from the Institute of Museum and Library Services and are distributed in accordance with an approved state plan called the Library Services and Technology Act (LSTA) Five Year Plan. Federal funds under LSTA were first awarded in 1998.