

Workers' Compensation Fund Group

5W30 845321 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$46,123,313	\$46,113,882	\$42,452,571	\$42,131,018	\$41,778,471	\$47,732,000
	0.0%	-7.9%	-0.8%	-0.8%	14.3%

Source: Workers' Compensation Fund Group: Assessments paid by employers and transferred to the Industrial Commission Operating Fund

Legal Basis: ORC 4121.021 and 4123.342; Section 1 of H.B. 124 of the 129th G.A.

Purpose: This line item pays for the operating expenses of the Industrial Commission. The Commission hears worker and employer appeals of workers' compensation claims decisions made by the Bureau of Workers' Compensation.

5W30 845402 Rent-William Green Building

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$5,850,239	\$6,045,354	\$5,182,311	\$4,988,098	\$4,691,125	\$5,500,000
	3.3%	-14.3%	-3.7%	-6.0%	17.2%

Source: Workers' Compensation Fund Group: Assessments paid by employers and transferred to the Industrial Commission Operating Fund

Legal Basis: Section 1 of H.B. 124 of the 129th G.A.

Purpose: This line item is used to pay rent and miscellaneous maintenance costs for the Commission's offices located in the William Green Building in downtown Columbus.

5W30 845410 Attorney General Payments

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,422,737	\$3,301,591	\$3,372,802	\$3,477,793	\$3,576,430	\$4,000,000
	-3.5%	2.2%	3.1%	2.8%	11.8%

Source: Workers' Compensation Fund Group: Assessments paid by employers and transferred to the Industrial Commission Operating Fund

Legal Basis: Section 1 of H.B. 124 of the 129th G.A.

Purpose: This line item funds the Ohio Industrial Commission's share of costs related to legal services provided by the Attorney General's Workers' Compensation Section. The Bureau of Workers' Compensation pays the remaining portion. Both agencies make alternating quarterly payments for this purpose during the fiscal year.

Ohio Industrial Commission

8210 845605 Program Support

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$161,980	\$41,564	\$13,523	\$0	\$0	\$0
	-74.3%	-67.5%	-100%	N/A	N/A

Source: Workers' Compensation Fund Group: Revenues from sources such as coin copiers, pay telephones, publications, and income from conferences

Legal Basis: Discontinued line item

Purpose: This line item was used to pay for expenses related to photocopiers, replacement of office equipment and furniture, and conferences sponsored by the Commission.