

## Ohio State Racing Commission

### State Special Revenue Fund Group

#### 5620 875601 Thoroughbred Race Fund

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual  | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------------|
| \$2,376,533       | \$2,212,265       | \$2,056,804       | \$1,482,734       | <b>\$1,791,517</b> | <b>\$1,696,456</b>      |
|                   | -6.9%             | -7.0%             | -27.9%            | <b>20.8%</b>       | <b>-5.3%</b>            |

**Source:** State Special Revenue Fund Group: 1.125% of pari-mutuel wagering on thoroughbred racing or a lesser amount on a prorated basis if sufficient funds from the tax are not available, and a percentage (that changes annually) of pari-mutuel wagering on commercial harness racing, plus an additional 0.25% of exotic wagering on thoroughbred racing

**Legal Basis:** ORC 3769.083(B); funding as provided in ORC 3769.08 and 3769.087; Section 369.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** The purpose of this line item is to enhance the thoroughbred racing industry in Ohio by providing purse subsidies, supplements for winning Ohio horses competing with out-of-state horses, broodmare and stallion awards for breeders of winning horses, and equine research funds.

#### 5630 875602 Standardbred Development Fund

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual  | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------------|
| \$2,286,173       | \$1,725,923       | \$1,430,340       | \$1,661,451       | <b>\$1,352,775</b> | <b>\$1,697,452</b>      |
|                   | -24.5%            | -17.1%            | 16.2%             | <b>-18.6%</b>      | <b>25.5%</b>            |

**Source:** State Special Revenue Fund Group: 1.125% of pari-mutuel wagering on harness racing or a lesser amount on a prorated basis if sufficient funds from the tax are not available, plus an additional 0.25% of exotic wagering on harness racing; fees assessed for the Ohio Sires Stakes races

**Legal Basis:** ORC 3769.085; funding as provided in ORC 3769.08 and 3769.087; Section 369.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** The purpose of this line item is to supplement standardbred purses, thereby encouraging breeding and racing, and to provide equine research funds.

## Ohio State Racing Commission

### 5640 875603 Quarter Horse Development Fund

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$2,000           | \$1,000           | \$0               | \$1,000           | <b>\$0</b>        | <b>\$1,000</b>          |
|                   | -50.0%            | -100%             | N/A               | <b>-100%</b>      | <b>N/A</b>              |

**Source:** State Special Revenue Fund Group: 0.625% of pari-mutuel wagering on quarter horse racing or a lesser amount on a prorated basis if sufficient funds from the tax are not available, plus an additional 0.25% of exotic wagering on quarter horse racing

**Legal Basis:** ORC 3769.086; funding as provided in ORC 3769.08 and 3769.087; Section 369.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** The purpose of this line item is to provide quarter horse racing purse subsidies, to advance and improve the breeding of racing quarter horses in Ohio.

### 5650 875604 Racing Commission Operating

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual  | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------------|
| \$3,227,465       | \$3,677,891       | \$3,269,145       | \$3,293,184       | <b>\$2,785,459</b> | <b>\$2,934,178</b>      |
|                   | 14.0%             | -11.1%            | 0.7%              | <b>-15.4%</b>      | <b>5.3%</b>             |

**Source:** State Special Revenue Fund Group: 0.25% of thoroughbred, harness, and quarter horse racing wagering or a lesser amount on a prorated basis if sufficient funds from the tax are not available, plus an additional 1% of exotic wagering, and all license and permit fees paid by persons and employees engaged in racing

**Legal Basis:** ORC 3769.03; funding as provided in ORC 3769.08 and 3769.087; Section 369.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This fund serves as the agency's primary revenue source and is used to maintain effective levels of regulation and enforcement. The fund also allows for the completion of other duties related to office administration.

## Ohio State Racing Commission

### 5C40 875607 Simulcast Horse Racing Purse

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual  | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------------|
| \$13,254,785      | \$11,006,730      | \$11,267,416      | \$9,610,257       | <b>\$8,542,561</b> | <b>\$12,000,000</b>     |
|                   | -17.0%            | 2.4%              | -14.7%            | -11.1%             | <b>40.5%</b>            |

**Source:** State Special Revenue Fund Group: a) Purse money from wagering on intrastate and interstate simulcast racing by a permit holder operating as a simulcast host with no live racing program or as a simulcast guest, b) purse money from amounts wagered at satellite facilities on days when a permit holder serves as a simulcast host for a satellite facility; and c) one-half of the balance of the commission retained by a satellite facility

**Legal Basis:** ORC 3769.089; Section 369.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 561 of the 121st G.A.)

**Purpose:** The purpose of this line item is to collect and distribute revenues associated with simulcast horse racing. The Commission distributes the balance monthly to purse accounts at commercial tracks. Track share percentages are maintained in official records and an annual report is prepared.

### 5JK0 875610 Racing Commission Fund

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$0               | \$0               | \$0               | \$0               | <b>\$0</b>        | <b>\$8,169,547</b>      |
|                   | N/A               | N/A               | N/A               | <b>N/A</b>        | <b>N/A</b>              |

**Source:** State Special Revenue Fund Group: 3% of the receipts from the 33% tax on gross casino revenue.

**Legal Basis:** ORC 5753.03; Section 601.40 of Am. Sub. H.B. 487 of the 129th G.A. (originally established by Am. Sub. H.B. 519 of the 128th G.A.) Its function is mandated by the Ohio Constitution as amended by state issue 3 on November 3, 2009.

**Purpose:** To support horse racing in this state at which the pari-mutuel system of wagering is conducted (per statute); to support purses, breeding programs, and operations at all existing commercial horse racetracks permitted as of January 1, 2009 (per constitutional amendment). This line item was moved to the Racing Commission's budget under Am. Sub. H.B. 487 of the 129th G.A. It was originally created under the Revenue Distribution Funds by Am. Sub. H. B. 153 of the 129th G. A.

## Ohio State Racing Commission

---

### Holding Account Redistribution Fund Group

#### R021 875605 Bond Reimbursements

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$131,100         | \$84,850          | \$87,174          | \$99,300          | <b>\$71,600</b>   | <b>\$100,000</b>        |
|                   | -35.3%            | 2.7%              | 13.9%             | <b>-27.9%</b>     | <b>39.7%</b>            |

**Source:** Holding Account Redistribution Fund Group: Cash bond deposits from permit holders for performance bonds and from individuals appealing Commission rulings

**Legal Basis:** Section 369.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on December 2, 1985)

**Purpose:** Performance bonds are retained in the fund until racing events have taken place, then are returned to the permit holders. Bond deposits of individuals appealing rulings are returned if the Commission rules in favor of the appellant, otherwise are applied to any fines that may be imposed. This line item replaced the Commission Depository Trust Account.