

## Commission on Hispanic / Latino Affairs

### General Revenue Fund

#### GRF 148100 Personal Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$155,296	\$152,113	\$221,038	\$214,678	<b>\$227,040</b>	<b>\$230,000</b>
	-2.0%	45.3%	-2.9%	<b>5.8%</b>	<b>1.3%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 121.30 to 121.33; Section 295.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item is used to pay for the Commission's personnel expenses.

#### GRF 148200 Maintenance

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$38,520	\$37,302	\$34,994	\$34,475	<b>\$41,765</b>	<b>\$50,000</b>
	-3.2%	-6.2%	-1.5%	<b>21.1%</b>	<b>19.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 121.30 to 121.33; Section 295.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item supports the Commission's computer software and hardware upgrades, rent, supplies, and staff travel costs. This line item also provides funding for auditing, risk management, and community outreach.

#### GRF 148402 Community Projects

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$218,379	\$545,716	\$87,723	\$83,656	<b>\$26,901</b>	<b>\$44,922</b>
	149.9%	-83.9%	-4.6%	<b>-67.8%</b>	<b>67.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 121.30 to 121.33; Section 295.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item is used for payroll and travel expenses. Prior to FY 2012, this line item supported various initiatives involving community projects geared toward Latino populations in the state. These projects include Agenda Latina and the Distinguished Hispanic Ohioans Award Gala. These projects are now supported through GSF appropriation item 148602, Gifts and Miscellaneous.

## Commission on Hispanic / Latino Affairs

---

### General Services Fund Group

#### 6010 148602 Gifts and Miscellaneous

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,558	\$3,500	\$5,071	\$0	<b>\$0</b>	<b>\$4,558</b>
	-23.2%	44.9%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** General Services Fund Group: Private donations from organizations and individuals and payments the Commission receives for services provided to other entities

**Legal Basis:** Section 295.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on August 19, 1985)

**Purpose:** This line item supports various initiatives involving community projects geared toward Latino populations in the state. These projects include Legislative Visit Day, Agenda Latina, and the Distinguished Hispanic Ohioans Award Gala.