

General Revenue Fund Group

GRF 370200 Maintenance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,443	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item

Purpose: This line item provided funds for the operation and maintenance of OAC's offices. It was replaced in FY 2010 with GRF appropriation item 370321, Operating Expenses.

GRF 370321 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,366,737	\$1,430,201	\$1,605,704	\$1,597,867	\$1,649,204	\$1,649,204
	4.6%	12.3%	-0.5%	3.2%	0.0%

Source: General Revenue Fund Group: GRF

Legal Basis: Section 217.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item supports OAC's payroll and other regular operating expenses. In FY 2010, it replaced GRF appropriation items 370100, Personal Services; 370200, Maintenance; and, 370300, Equipment.

GRF 370502 State Program Subsidies

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$6,579,534	\$4,875,000	\$5,628,689	\$6,310,829	\$9,700,000	\$9,700,000
	-25.9%	15.5%	12.1%	53.7%	0.0%

Source: General Revenue Fund Group: GRF

Legal Basis: ORC 3379.04(D); Section 217.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: The line item supports OAC's grant programs: Arts Learning, Individual Creativity, Sustainability, Project Support - General and Creative Economy, Artists with Disabilities Access, Building Cultural Diversity, and other programs and services. Funds from this line item provide grants on a competitive basis to various individual artists, orchestras, dance companies, museums, theater groups, local arts agencies, schools, literary organizations, and other nonprofit organizations.

Ohio Arts Council

General Services Fund Group

4600 370602 Management Expenses and Donations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$107,423	\$219,035	\$172,971	\$134,016	\$247,000	\$247,000
	103.9%	-21.0%	-22.5%	84.3%	0.0%

Source: General Services Fund Group: Revenues received by the Council for its management of the Riffe Gallery, gifts, and donations

Legal Basis: ORC 3379.07 and 3379.11; Section 217.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item supports OAC's general operating expenses as well as the operational expenses associated with OAC's management of the Riffe Gallery, located at the Vern Riffe Center in Downtown Columbus.

4B70 370603 Percent For Art Acquisitions

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$242,387	\$60,459	\$39,295	\$30,435	\$247,000	\$247,000
	-75.1%	-35.0%	-22.5%	711.6%	0.0%

Source: General Services Fund Group: Transfer of capital funds

Legal Basis: ORC 3379.10; Section 217.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to pay expenses for selecting artists in the Percent for Art program, which provides for the purchase, commissioning, and installation of original works of art for new and renovated public buildings whose projects receive state appropriations of more than \$4 million. One percent of a project's cost is set aside for this purpose. Eligible expenses include travel, printing, honoraria, and other expenses of jurors and artists. This set-aside supports both the acquisition of art and the administration of the program.

Federal Special Revenue Fund Group

3140 370601 Federal Support

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,293,603	\$979,050	\$373,436	\$862,128	\$1,000,000	\$1,000,000
	-24.3%	-61.9%	130.9%	16.0%	0.0%

Source: Federal Special Revenue Fund Group: Grants under the Partnership Program from the National Endowment for the Arts (NEA), Underserved Communities; CFDA 45.024, Promotion of the Arts-Grants to Organizations and Individuals and CFDA 45.025, Promotion of the Arts-Partnership Agreements

Legal Basis: ORC 3379.07; Section 217.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used for grant awards. In prior years, OAC used a portion of these federal funds to supplement its state-appropriated funds for administration, while the remainder was used for grant awards subject to National Endowment for the Arts (NEA) requirements. Temporary law prohibits OAC from using these funds for its administration costs, unless the agency is required to use them for administration under conditions of the NEA grant.