

General Revenue Fund Group**GRF 145401 Commission Operations**

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$238,985	\$2,123	\$0	\$0	\$0	\$0
	-99.1%	-100%	N/A	N/A	N/A

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item (originally created in accordance with Am. H.B. 453 of the 118th G.A.; initially funded by an appropriation to the Controlling Board in Am. Sub. H.B. 111 of the 118th G.A.; appropriation was transferred to the Commission on January 8, 1990)

Purpose: This line item was used to finance the Commission's operating expenses, including the cost of providing dispute resolution and conflict management training, consultation, and materials to schools, communities and courts, and state and local governments. Am. Sub. H.B. 153 of the 129th G.A. abolished the Commission effective July 1, 2011.

General Services Fund Group**4B60 145601 Dispute Resolution Programs**

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$14,892	\$150,704	\$0	\$0	\$0	\$0
	912.0%	-100%	N/A	N/A	N/A

Source: General Services Fund Group: Donations, grants, awards, bequests, gifts, and reimbursements

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 1990)

Purpose: This line item was used to finance the Commission's operating expenses. Am. Sub. H.B. 153 of the 129th G.A. abolished the Commission effective July 1, 2011.