

## General Revenue Fund Group

### GRF 876321 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$4,688,215	\$4,919,635	\$4,725,784	\$4,724,792	<b>\$4,725,784</b>	<b>\$4,725,784</b>
	4.9%	-3.9%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund Group: GRF

**Legal Basis:** Section 239.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item provides funding for the Commission's operating expenses.

## General Services Fund Group

### 2170 876604 Operations Support

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$8,000	\$8,000	\$8,000	\$4,228	<b>\$4,000</b>	<b>\$4,000</b>
	0.0%	0.0%	-47.1%	<b>-5.4%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: (1) Money received by the Commission for copies of documents and other goods and services furnished by the Commission, and (2) money received by the Commission, or awarded by a court to the Commission, for attorney's fees, court costs, expert witness fees, and other litigation expenses

**Legal Basis:** ORC 4112.15; Section 239.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** This line item is used to help fund the Commission's operating costs.

## Ohio Civil Rights Commission

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### Federal Special Revenue Fund Group

#### 3340 876601 Federal Programs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$3,477,702	\$3,015,417	\$2,299,771	\$2,102,462	<b>\$2,820,670</b>	<b>\$2,947,983</b>
	-13.3%	-23.7%	-8.6%	<b>34.2%</b>	<b>4.5%</b>

**Source:** Federal Special Revenue Fund Group: (1) CFDA 30.002, Employment Discrimination, and (2) CFDA 14.401, Fair Housing Assistance Program

**Legal Basis:** Section 239.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in 1970)

**Purpose:** This line item is supported by reimbursement payments from the United States Equal Employment Opportunity Commission (EEOC) and the Department of Housing and Urban Development (HUD), which are then used to offset the cost of investigating cases.