

General Revenue Fund Group

GRF 040321 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$2,526,948	\$2,759,482	\$2,734,012	\$2,797,970	\$2,851,552	\$2,851,552
	9.2%	-0.9%	2.3%	1.9%	0.0%

Source: General Revenue Fund Group: GRF

Legal Basis: Section 283.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: Moneys appropriated to this line item pay for personnel, maintenance, and equipment for the Office of the Governor.

GRF 040403 Federal Relations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$156,782	\$251,937	\$4,180	\$0	\$0	\$0
	60.7%	-98.3%	-100%	N/A	N/A

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item

Purpose: These moneys were previously used for costs associated with presenting the interests of Ohio to the federal government and related personnel, maintenance, and equipment costs, as well as Ohio's participation in national or regional associations.

General Services Fund Group

5AK0 040607 Government Relations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$311,002	\$356,368	\$227,263	\$213,949	\$365,149	\$365,149
	14.6%	-36.2%	-5.9%	70.7%	0.0%

Source: General Services Fund Group: Charges assessed to state agencies of the executive branch to defray costs incurred in presenting the interests of the respective agencies to the Federal Government

Legal Basis: Section 283.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: These moneys are used for costs associated with presenting the interests of Ohio to the federal government, and related personnel, maintenance, and equipment costs, and Ohio's participation in national or regional associations. Temporary law also allows membership dues for these associations to be paid from this line item.