

## Commission on Service and Volunteerism

### General Revenue Fund

#### GRF 866321 CSV Operations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$129,915	\$126,542	<b>\$286,660</b>	<b>\$294,072</b>
	N/A	N/A	-2.6%	<b>126.5%</b>	<b>2.6%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 385.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports the operating expenses for the Commission on Service and Volunteerism. The Commission manages, monitors, and evaluates programs funded by AmeriCorps and promotes volunteerism and community service efforts across the state. Prior to FY 2012, funding for this purpose was provided through GRF line item 490409, AmeriCorps Operations, under the Department of Aging. H.B. 153 of the 129th G.A. renamed the Ohio Community Service Council as the Ohio Commission on Service and Volunteerism and funded them as a stand-alone agency.

### Dedicated Purpose Fund Group

#### 5GN0 866605 Serve Ohio Support

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$16,869	\$27,015	<b>\$30,500</b>	<b>\$30,000</b>
	N/A	N/A	60.1%	<b>12.9%</b>	<b>-1.6%</b>

**Source:** Dedicated Purpose Fund Group: Gifts and donations

**Legal Basis:** Section 385.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** These funds are used to support the ServeOhio Awards Program and to help subsidize costs relating to the Annual Conference on Service and Volunteerism. The line item also provides funding for mini-grants for national service days and other activities to help promote volunteerism. Prior to FY 2012, funding for this purpose was provided through line item 490605, OCSC Gifts and Donations, under the Department of Aging. H.B. 153 of the 129th G.A. renamed the Ohio Community Service Council as the Ohio Commission on Service and Volunteerism and funded them as a stand-alone agency.

## Commission on Service and Volunteerism

### 6240 866604 Volunteer Contracts and Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$38,315	\$56,608	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	47.7%	<b>-100%</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Gifts, donations, and inter-agency contracts

**Legal Basis:** Discontinued line item

**Purpose:** These funds were used to support the Commission's operating expenses. Prior to FY 2012, funding for this purpose was provided through line item 490604, OCSC Community Support, under the Department of Aging. H.B. 153 of the 129th G.A. renamed the Ohio Community Service Council as the Ohio Commission on Service and Volunteerism and funded them as a stand-alone agency.

## Federal Fund Group

### 3R70 866617 AmeriCorps Programs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$7,240,337	\$6,778,498	<b>\$5,629,763</b>	<b>\$7,447,000</b>
	N/A	N/A	-6.4%	<b>-16.9%</b>	<b>32.3%</b>

**Source:** Federal Fund Group: CFDA 94.013, Corporation for National Community Service Grant

**Legal Basis:** Section 385.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** The vast majority of these funds are distributed to grant recipients for the AmeriCorps Program. A small amount of funds are used for administrative expenses. Prior to FY 2012, funding for this purpose was provided through line item 490617, AmeriCorps Programs, under the Department of Aging. H.B. 153 of the 129th G.A. renamed the Ohio Community Service Council as the Ohio Commission on Service and Volunteerism and funded them as a stand-alone agency.