

## Broadcast Educational Media Commission

### General Revenue Fund

#### GRF 935321 Operations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$292,987	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item provided payroll and fringe benefits for employees of the eliminated eTech Ohio Commission as well as support for personal service contracts, maintenance, and equipment needs. It was replaced, beginning in FY 2010, with GRF appropriation items 935408, General Operations, and 935412, Information Technology.

#### GRF 935401 Statehouse News Bureau

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$219,960	\$219,960	\$215,561	\$215,561	<b>\$215,561</b>	<b>\$215,561</b>
	0.0%	-2.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 278.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item subsidizes the operations of the Statehouse News Bureau (SNB), a cooperative effort of all public radio and television stations. SNB, along with the Ohio Government Telecommunications Studio (OGT), provides coverage of the legislature and other governmental activities for Ohio's citizens. SNB produces news reports on state government activities for broadcast on Ohio's 34 public radio stations. It also places these broadcasts on a web site accessible to all of Ohio's citizens on a 24-hour basis. In addition, SNB produces a weekly half-hour video program that focuses on the latest statewide news and events; this program is made available for broadcast on Ohio's public television stations.

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### GRF 935402 Ohio Government Telecommunications Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$716,417	\$716,417	\$702,089	\$1,002,089	<b>\$1,252,089</b>	<b>\$1,252,089</b>
	0.0%	-2.0%	42.7%	<b>24.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 278.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item, along with line item 935605, Government Television/ Telecommunications Operating, is used to support the operations of the Ohio Government Telecommunications Studio (OGT). OGT and the Statehouse News Bureau provide coverage of the legislature and other governmental activities for Ohio's citizens. OGT broadcasts General Assembly floor sessions in addition to sessions of the Ohio Supreme Court and makes the session footage available on its web site for 24-hour access. OGT produces educational documentaries on Ohio civics, history, government, and culture for use in Ohio's schools as well as for broadcast on public television stations. It also coordinates all media events for members of the General Assembly and events at the Statehouse.

### GRF 935403 Technical Operations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$113,932	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item provided funding to operate and maintain the statewide high speed fiber optic network. It was replaced, beginning in FY 2010, with GRF appropriation item 935409, Technology Operations.

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### GRF 935408 General Operations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,233,891	\$1,501,342	\$1,264,656	\$1,141,974	<b>\$313,595</b>	<b>\$495,000</b>
	21.7%	-15.8%	-9.7%	<b>-72.5%</b>	<b>57.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 278.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

**Purpose:** This line item supports BEMC's general overhead expenses including salaries for operations and support staff, utilities, office equipment and supplies, building maintenance, and various fees to the Department of Administrative Services. Beginning in FY 2010, it partially replaced GRF line item 935321, Operations.

### GRF 935409 Technology Operations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,307,065	\$5,553,986	\$2,091,928	\$1,981,721	<b>\$1,755,575</b>	<b>\$2,743,962</b>
	140.7%	-62.3%	-5.3%	<b>-11.4%</b>	<b>56.3%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 278.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

**Purpose:** This line item supports the statewide high speed fiber optic network connecting Ohio's public television stations, radio stations, radio reading services, the Statehouse News Bureau, the Ohio Government Telecommunications Studio, and the Ohio Emergency Management Agency to BEMC's network operations center (NOC). The NOC provides audio and video content to BEMC's affiliates 24 hours a day, 7 days a week. In addition, funds support the Ohio K-12 network that connects public schools to each other and to the Internet. Both the public broadcasting and K-12 networks are part of OSCnet (Ohio Supercomputer Center).

## Broadcast Educational Media Commission

### GRF 935410 Content Development, Acquisition, and Distribution

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,812,008	\$2,764,547	\$2,607,094	\$2,607,094	<b>\$2,607,094</b>	<b>\$2,607,094</b>
	-1.7%	-5.7%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 278.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

**Purpose:** This line item funds subsidies provided to Ohio's public television stations, public radio stations, and radio reading services for the development, acquisition, and distribution of information resources for educational use in the classroom and online.

### GRF 935411 Technology Integration and Professional Development

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$4,418,282	\$4,873,284	\$4,217,160	\$4,197,548	<b>\$23</b>	<b>\$0</b>
	10.3%	-13.5%	-0.5%	<b>-100.0%</b>	<b>-100%</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

**Purpose:** This line item supported professional development grants for teachers, IT staff, and administrators, as well as contracts with public educational television stations to provide public schools with instructional resources and services. Beginning in FY 2014, these activities are funded under Board of Regents line item 235483, Technology Integration and Professional Development, and Department of Education line item 200465, Technology Integration and Professional Development.

## Broadcast Educational Media Commission

### GRF 935412 Information Technology

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$711,339	\$1,063,536	\$875,484	\$383,874	<b>\$379,462</b>	<b>\$500,000</b>
	49.5%	-17.7%	-56.2%	-1.1%	<b>31.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 278.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

**Purpose:** Prior to FY 2012, this line item supported the eliminated eTech Ohio Commission's daily information technology requirements. Beginning in FY 2012, these funds were used in conjunction with Fund 5JU0 appropriation item 935611, Information Technology Services, for enterprise software development that served Ohio's P-20 education community (early childhood learning, K through 12, higher education, and adult workforce). Beginning in FY 2014, the item provides funding for BEMC's development and maintenance of web-based applications that support numerous educational technology initiatives.

## Dedicated Purpose Fund Group

### 4X10 935634 Distance Learning

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$21,259	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Ameritech

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item provided technology grants to eligible public and chartered nonpublic schools to establish distance learning. Only schools within an Ameritech service area are eligible for funds, per an agreement with Ameritech. Line item 200634 (Fund 4X10), Distance Learning, was originally established by Controlling Board on April 24, 1995 within the Department of Education and transferred to the Ohio SchoolNet Commission (228634, Distance Learning) by the Controlling Board on March 3, 1997. Beginning in FY 2014, funding for this line item is transferred along with funding for the eliminated eTech Ohio Commission line item 935630, Telecommunity, to new Board of Regents line item 235674, Telecommunity and Distance Learning.

## Broadcast Educational Media Commission

### 5D40 935640 Conference/Special Purposes

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,846,975	\$2,315,591	\$2,728,679	\$1,551,765	\$0	\$0
	25.4%	17.8%	-43.1%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Fees and gifts

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item received the registration fees paid by those persons participating in conferences and training sponsored by the eliminated eTech Ohio Commission as well as gifts and bequests for specific purposes. Moneys were used to pay for the costs associated with conferences, including the state's annual technology conference, and for the purposes specified by gifts and bequests. Beginning in FY 2014, this funding is provided under Board of Regents line item 235675, Conference/Special Purposes.

### 5FK0 935608 Media Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$217,612	\$364,087	\$688,377	\$238,309	\$211,391	\$491,373
	67.3%	89.1%	-65.4%	-11.3%	132.4%

**Source:** Dedicated Purpose Fund Group: Fees from various state agencies and institutes of higher education for video conferencing services

**Legal Basis:** Section 278.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on October 20, 2008)

**Purpose:** This line item supports BEMC's efforts for delivering statewide video conferencing services to K-12 schools, state agencies, and higher education institutions. Beginning November 2008, the eliminated eTech Ohio Commission assumed the role of the primary support agency for statewide video conferencing services. The line item is funded by a monthly fee of \$150 per site.

## Broadcast Educational Media Commission

### 5T30 935607 Gates Foundation Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$32,597	\$0	\$43,869	\$54,505	\$0	\$0
	-100%	N/A	24.2%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Grants from the Gates Foundation

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item funded a technology leadership program for Ohio's principals and superintendents in public and nonpublic schools. The program extended technology training opportunities to school administrators across Ohio. Beginning in FY 2014, this program is funded under Department of Education line item 200668, Gates Foundation Grants.

## Internal Service Activity Fund Group

### 4F30 935603 Affiliate Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$29,205	\$303,218	\$84,488	\$0	\$0	\$50,000
	938.2%	-72.1%	-100%	N/A	N/A

**Source:** Internal Service Activity Fund Group: Fees for services performed by the network operations center

**Legal Basis:** Section 278.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item is used to provide additional services to affiliated entities, other state and federal agencies, and private entities on a fee basis.

### 4T20 935605 Government Television/Telecommunications Operating

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$25,000
	N/A	N/A	N/A	N/A	N/A

**Source:** Internal Service Activity Fund Group: Transfer of funding from the Capitol Square Review and Advisory Board and moneys received from contract productions of the Ohio Government Telecommunications Studio

**Legal Basis:** ORC 3353.11; Section 278.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item, along with line item 935402, Ohio Government Telecommunications Services, is used to support the Ohio Government Telecommunications Studio (OGT).

## Broadcast Educational Media Commission

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### Federal Fund Group

#### 3DW0 935610 Title IID Tech - Federal Stimulus

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$217,752	\$601,791	\$82,860	\$0	<b>\$0</b>	<b>\$0</b>
	176.4%	-86.2%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: CFDA 84.386, Education Technology State Grants, Recovery Act

**Legal Basis:** Discontinued line item (originally established by Controlling Board on August, 24, 2009)

**Purpose:** This line item provided funding for the costs incurred by the eliminated eTech Ohio Commission in administering the competitive American Recovery and Reinvestment Act of 2009 (ARRA) Title IID 21st Century Learning Environment Grant Program.

#### 3S30 935606 Enhancing Education Technology

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$91,296	\$32,576	\$12,002	\$0	<b>\$0</b>	<b>\$0</b>
	-64.3%	-63.2%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: CFDA 84.318, Education Technology State Grants

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item provided funding for the costs incurred by the eliminated eTech Ohio Commission in administering the No Child Left Behind (NCLB) Title II D Enhancing Education Through Technology (EETT) program grants.