

## Ohio Housing Finance Agency

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### Dedicated Purpose Fund Group

#### 5AZ0 997601 Housing Finance Agency Personal Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$9,465,581	\$10,436,197	\$12,084,654	\$12,040,379	<b>\$11,586,288</b>	<b>\$12,850,014</b>
	10.3%	15.8%	-0.4%	<b>-3.8%</b>	<b>10.9%</b>

**Source:** Dedicated Purpose Fund Group: Periodic transfers of program fees, administrative fees, and loan application, reservation, and servicing fees that apply to OHFA's housing assistance programs; federal dollars under the U.S. Department of the Treasury's Hardest Hit Fund initiative

**Legal Basis:** ORC 175.051; Section 295.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established in Am. Sub. H.B. 431 of the 125th G.A.)

**Purpose:** This line item covers payroll and fringe benefit expenses for employees of the Ohio Housing Finance Agency. Other agency operating expenses, such as equipment costs and rental payments, and all program subsidy expenditures are supported through accounts that are not subject to appropriation by the Ohio General Assembly.