

Dedicated Purpose Fund Group

4A50 887605 Drug Law Enforcement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$26,290	\$124,774	\$186,553	\$83,279	\$86,680	\$150,000
	374.6%	49.5%	-55.4%	4.1%	73.0%

Source: Dedicated Purpose Fund Group: State Board of Pharmacy's share of certain fines and bail or property forfeitures collected as a result of its drug law enforcement efforts

Legal Basis: ORC 4729.65(B)(1); Section 349.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used solely to fund expenses the Board incurs in the enforcement of criminal drug laws, including providing training, education, and equipment for investigative staff.

4K90 887609 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$5,419,989	\$5,191,478	\$4,993,800	\$5,417,694	\$6,076,276	\$6,901,285
	-4.2%	-3.8%	8.5%	12.2%	13.6%

Source: Dedicated Purpose Fund Group: License fees and other assessments collected by certain independent professional and occupational boards, as well as various fines and forfeited bonds and bail collected by the State Board of Pharmacy and not credited to Fund 4A50

Legal Basis: ORC 4729.65(A); Section 349.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is used to support expenses the Board incurs in regulating the practice of pharmacy, enforcing criminal drug laws, and maintaining an electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS).

State Board of Pharmacy

Federal Fund Group

3BC0 887604 Dangerous Drugs Database

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$145,614	\$47,089	\$34,969	\$132,171	\$146,476	\$82,625
	-67.7%	-25.7%	278.0%	10.8%	-43.6%

Source: Federal Fund Group: (1) CFDA 16.754, Harold Rogers Prescription Drug Monitoring Program, a \$390,869 project grant (grant year 2011) distributed by the U.S. Department of Justice, Office of Justice Programs, and (2) CFDA 16.580, Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program, a \$400,000 project grant (grant year 2007) distributed by the U.S. Department of Justice, Office of Justice Programs

Legal Basis: Section 349.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on August 15, 2005)

Purpose: This line item is currently being used to support operating expenses the Board incurs to enhance the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS).

3CT0 887606 2008 Developing/Enhancing PMP

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$260,211	\$79,398	\$17,270	\$45,000	\$113,102	\$340,892
	-69.5%	-78.2%	160.6%	151.3%	201.4%

Source: Federal Fund Group: (1) CFDA 93.748, Cooperative Agreements for Prescription Drug Monitoring Program Electronic Health Record (EHR) Integration and Interoperability Expansion, a \$449,382 project grant distributed by the U.S. Department of Health and Human Services, and (2) CFDA 16.580, Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program, a \$400,000 project grant (grant year 2008) distributed by the U.S. Department of Justice, Office of Justice Programs

Legal Basis: Section 349.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on November 17, 2008)

Purpose: This line item is currently being used to support operating expenses the Board incurs to facilitate access for health care providers to the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS).

State Board of Pharmacy

3DV0 887607 Enhancing Ohio's PMP

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$161,092	\$238,908	\$0	\$0	\$2,000
	N/A	48.3%	-100%	N/A	N/A

Source: Federal Fund Group: CFDA 16.754, Harold Rogers Prescription Drug Monitoring Program, a \$400,000 project grant (grant year 2009) distributed by the U.S. Department of Justice, Office of Justice Programs

Legal Basis: Section 349.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on August 24, 2009)

Purpose: This line item is currently being used to support operating expenses the Board incurs to enhance the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS).

3EB0 887608 NASPER

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,020	\$117,852	\$0	\$0	\$0	\$0
	11,458.5%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 93.975, National All Schedules Prescription Electronic Reporting (NASPER), a \$190,995 formula grant (grant year 2009) distributed by the U.S. Department of Health and Human Services

Legal Basis: Discontinued line item (originally established by Controlling Board on December 14, 2009)

Purpose: This line item was used to support operating expenses the Board incurred to enhance the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS).

3EY0 887603 Administration of PMIX Hub

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$70,193	\$174,810	\$131,717	\$10,253	\$0
	N/A	149.0%	-24.7%	-92.2%	-100%

Source: Federal Fund Group: CFDA 16.754, Harold Rogers Prescription Drug Monitoring Program, a \$386,973 project grant (grant year 2010) distributed by the U.S. Department of Justice, Office of Justice Programs

Legal Basis: Section 349.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on October 25, 2010)

Purpose: This line item was used to support operating expenses the Board incurred to enhance the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS).

State Board of Pharmacy

3EZ0 887610 NASPER 10

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$80,541	\$42,265	\$4,500	\$0	\$0
	N/A	-47.5%	-89.4%	-100%	N/A

Source: Federal Fund Group: CFDA 93.975, National All Schedules Prescription Electronic Reporting (NASPER), a \$191,452 formula grant (grant year 2010) distributed by the U.S. Department of Health and Human Services

Legal Basis: Discontinued line item (originally established by Controlling Board on October 25, 2010)

Purpose: This line item was used to support operating expenses the Board incurred to enhance the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS).