

Judicial Conference of Ohio

General Revenue Fund

GRF 018321 Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$799,939	\$800,354	\$824,415	\$845,784	\$749,250	\$389,250
	0.1%	3.0%	2.6%	-11.4%	-48.0%

Source: General Revenue Fund

Legal Basis: Section 309.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This line item is used to fund the Judicial Conference's operating expenses. Of the line item's appropriation, up to \$88,300 in FY 2016 and up to \$91,832 in FY 2017 is earmarked to pay the expenses of the State Council of Uniform State Laws, including membership dues to the National Conference of Commissioners on Uniform State Laws.

Dedicated Purpose Fund Group

4030 018601 Ohio Jury Instructions

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$384,660	\$385,000	\$434,472	\$382,506	\$252,750	\$126,375
	0.1%	12.8%	-12.0%	-33.9%	-50.0%

Source: Dedicated Purpose Fund Group: Dues (\$150 collected annually from active members who hold a judicial office), conference fees, royalties, grants, and other gifts

Legal Basis: Section 309.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in FY 1965)

Purpose: The Judicial Conference generally uses the line item to support activities and services not directly related to its ongoing day-to-day business. This includes costs associated with meetings, conferences, seminars, printing, publishing, web site maintenance and development, information technology, and other non-personnel activities.