

Lake Erie Commission

Dedicated Purpose Fund Group

4C00 780601 Lake Erie Protection

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$378,034 | \$229,607 | \$169,815 | \$155,344 | \$300,000 | \$300,000 |
| | -39.3% | -26.0% | -8.5% | 93.1% | 0.0% |

Source: Dedicated Purpose Fund Group: (1) \$15 contribution paid by Ohio motorists for the issuance of Lake Erie license plates, and (2) private donations, grants, and gifts

Legal Basis: ORC 1506.23; Section 313.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is largely used to provide competitively awarded grants of up to \$15,000 to non-profit and government entities for research and on-the-ground projects aimed at protecting, preserving and restoring Lake Erie or its tributary watersheds in Ohio.

5D80 780602 Lake Erie Resources

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$253,953 | \$230,703 | \$280,647 | \$305,349 | \$329,000 | \$367,000 |
| | -9.2% | 21.6% | 8.8% | 7.7% | 11.6% |

Source: Dedicated Purpose Fund Group: (1) Annual earnings from the regional endowment of the Great Lakes Protection Fund, a private not-for-profit corporation created in 1989 by one-time contributions of the seven Great Lakes states, (2) cash transfers from state agencies that are participating members of the Commission, and (3) Section 313.10 of Am. Sub. H.B. 64 of the 131st G.A. permits the Director of Budget and Management to transfer cash totaling up to \$220,000 in each of FYs 2016 and 2017 from certain state funds to the Lake Erie Resources Fund (Fund 5D80)

Legal Basis: ORC 1506.24; Section 313.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to pay for the Commission's operating expenses, primarily payroll-related costs.

Lake Erie Commission

Federal Fund Group

3EPO 780603 Lake Erie Federal Grants

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$150,701 | \$264,455 | \$44,466 | \$266,078 | \$30,000 | \$0 |
| | 75.5% | -83.2% | 498.4% | -88.7% | -100% |

Source: Federal Fund Group: CFDA 66.469, Great Lakes Program

Legal Basis: Section 313.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on December 13, 2010)

Purpose: This line item is used to disburse federal grants awarded for the purpose of undertaking Great Lakes Restoration Initiative (GLRI) projects. The most recent grant, totaling \$500,000, was awarded in November 2013 and is being used to study the causes of harmful algal blooms and low oxygen levels in the Western Lake Erie Basin. The grant is expected to be fully expended by the close of FY 2016.