

General Revenue Fund

GRF 440407 Animal Borne Disease and Prevention

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$74,400	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board in 1975)

Purpose: This line item funded staff to conduct disease control activities and provide technical consultations to public health, medical, and veterinary professionals in the prevention and control of animal and arthropod-borne diseases that are transmitted from animals to humans. H.B. 153 of the 129th G.A. combined this line item into GRF line item 440451, Public Health Laboratory.

GRF 440412 Cancer Incidence Surveillance System

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$676,899	\$611,517	\$603,200	\$588,787	\$541,053	\$600,000
	-9.7%	-1.4%	-2.4%	-8.1%	10.9%

Source: General Revenue Fund

Legal Basis: ORC 3701.261; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Sub. H.B. 282 of the 110th G.A.)

Purpose: This line item supports the operations of the statewide population-based cancer registry, the Ohio Cancer Incidence Surveillance System (OCISS). The operations of OCISS include a partnership with the Arthur G. James Cancer Hospital and the Richard J. Solove Research Institute of The Ohio State University, which assist in compiling reports that include analyses of the data collected.

Department of Health

GRF 440413 Local Health Departments

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$2,289,013	\$2,290,782	\$832,714	\$818,513	\$823,061	\$823,061
	0.1%	-63.6%	-1.7%	0.6%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.342 and 3709.32; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 478 of the 119th G.A.)

Purpose: This line item provides funds to support local health departments, including performance evaluation and reporting, as well as supporting efforts to implement public health programs. This line item also provides moneys to local health departments according to a formula prescribed in statute.

GRF 440416 Mothers and Children Safety Net Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$4,559,631	\$4,120,007	\$4,262,878	\$4,456,534	\$4,037,415	\$4,428,015
	-9.6%	3.5%	4.5%	-9.4%	9.7%

Source: General Revenue Fund

Legal Basis: Sections 289.10 and 289.20 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item funds prenatal, child, and women's health services at all levels of public health including direct care, enabling services, population-based services, and infrastructure-based services. Federal Title X (Family Planning) funds and the Maternal Child Health Block Grant also help finance these services. H.B. 64 of the 131st G.A. allocates \$200,000 both FY 2016 and FY 2017 to be used to assist eligible families with hearing impaired children under 21 years of age in purchasing hearing aids.

Department of Health

GRF 440418 Immunizations

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$8,187,949	\$7,964,096	\$8,549,561	\$5,494,825	\$5,831,214	\$5,988,545
	-2.7%	7.4%	-35.7%	6.1%	2.7%

Source: General Revenue Fund

Legal Basis: Sections 289.10 and 289.30 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: H.B. 64 of the 131st G.A. specifies that ODH will no longer provide GRF funding for vaccines or GRF-funded vaccines from this line item after January 1, 2016. Instead, local health departments and other local providers will bill private insurance companies for the costs of providing and administering vaccines. However, ODH may continue to provide GRF-funded vaccines or GRF funding for vaccines to cover uninsured adults, to cover individuals on grandfathered private insurance plans that do not cover vaccines, and in certain exceptional cases as determined by the Director. Under these exceptions, funding in this line item may be used to purchase vaccines for immunization against vaccine-preventable infectious diseases for children who do not qualify for the federal Vaccines for Children Program (children who are Medicaid-eligible, uninsured, or American Indian/Alaskan Native qualify for the Vaccines for Children Program) or federal 317 immunization grant funds. Recommended vaccines are required for school entry, day care, and Head Start and this funding helps children meet those requirements. State funds also provide hepatitis B immune globulin and hepatitis B to birthing hospitals for the Perinatal Hepatitis B Prevention Program.

Funding in this line item also helps in the development of the statewide immunization registry, which documents vaccinations administered to residents. Funds are also combined with federal moneys to fund local health districts in order to increase immunization rates through education, training, assessment, feedback, and incentives.

GRF 440431 Free Clinics Safety Net Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$546,658	\$327,995	\$437,327	\$437,325	\$437,951	\$437,326
	-40.0%	33.3%	0.0%	0.1%	-0.1%

Source: General Revenue Fund

Legal Basis: ORC 2305.2341; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item supports safety net health services through the provision of uncompensated care at the state's free clinics.

Department of Health

GRF 440437 Healthy Ohio

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$228,737	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item helped to fund the Healthy Ohio Program. Healthy Ohio provides and supports programs and activities that promote health, prevent chronic disease and injury, and reduce health disparities. Program initiatives include the prevention and reduction of obesity, chronic diseases, intentional and unintentional injuries, sexual assault, and domestic violence. Healthy Ohio also works with sister agencies to enhance, develop, and coordinate health promotion and disease prevention programs, especially for target populations such as seniors or those with low-incomes, mental health and/or substance abuse issues. Under H.B. 153 of the 129th G.A., this line item was combined into GRF line item 440468, Chronic Disease and Injury Prevention.

GRF 440438 Breast and Cervical Cancer Screening

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$819,180	\$817,567	\$823,217	\$817,318	\$567,445	\$823,217
	-0.2%	0.7%	-0.7%	-30.6%	45.1%

Source: General Revenue Fund

Legal Basis: Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: Funds in this line item may be used for breast and cervical cancer screenings and services as permitted under the National Breast and Cervical Cancer Early Detection Project.

Department of Health

GRF 440444 AIDS Prevention and Treatment

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$4,232,983	\$6,682,111	\$5,931,168	\$6,431,976	\$4,072,237	\$5,842,315
	57.9%	-11.2%	8.4%	-36.7%	43.5%

Source: General Revenue Fund

Legal Basis: Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. S.B. 386 of the 117th G.A.)

Purpose: This line item funds activities to prevent and treat human immunodeficiency virus (HIV) and acquired immune deficiency syndrome (AIDS) and to assist persons with HIV/AIDS in acquiring HIV-related medications. This line item is used to match the federal HIV Care Grant that pays for health care services and medications. Funds are also used to provide education, training, and HIV screening.

GRF 440446 Infectious Disease Protection and Surveillance

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$93,136	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: The funds in this line item were used for the purchase of drugs to prevent the spread of STDs, and for the coordination and management of prevention program operations, such as epidemiological, disease surveillance, and infectious disease investigation activities. In H.B. 153 of the 129th G.A., this line item was combined into GRF line item 440451, Public Health Laboratory.

Department of Health

GRF 440451 Public Health Laboratory

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$3,439,538	\$3,721,936	\$3,655,903	\$3,819,329	\$5,102,441	\$5,000,000
	8.2%	-1.8%	4.5%	33.6%	-2.0%

Source: General Revenue Fund

Legal Basis: Sections 289.10 and 289.20 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The funds appropriated in this line item are used to support the Public Health Laboratory, which provides testing services to local health departments, hospitals, physicians, other state agencies, federal agencies, and private citizens. The line item also is used for expenses related to laboratory personnel, equipment, and maintenance. H.B. 64 of the 131st G.A. requires a portion of the line item to be used for the coordination and management of prevention program operations and the purchase of drugs for sexually transmitted diseases. In H.B. 153 of the 129th G.A., GRF line items 440407, Animal Borne Disease and Prevention, and 440446, Infectious Disease Protection and Surveillance, were combined into this line item.

GRF 440452 Child and Family Health Services Match

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$629,218	\$621,307	\$629,670	\$616,340	\$643,016	\$630,444
	-1.3%	1.3%	-2.1%	4.3%	-2.0%

Source: General Revenue Fund

Legal Basis: Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: These funds are used to provide the required state match for federal grants for various programs, such as the State Office of Rural Health. The majority of the funds appropriated in this line item are used to cover operating and programmatic expenses for the Department's Family and Community Health Services programs. These expenses include personnel, equipment, and maintenance to provide technical assistance to communities to improve the public health infrastructure and access to health care services.

Department of Health

GRF 440453 Health Care Quality Assurance

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$8,038,186	\$8,209,856	\$4,837,008	\$4,521,623	\$4,358,132	\$5,188,374
	2.1%	-41.1%	-6.5%	-3.6%	19.1%

Source: General Revenue Fund

Legal Basis: Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This funding supports the regulation, inspection, and licensing of nursing homes, residential care facilities, intermediate care facilities for individuals with developmental disabilities, hospices, ambulatory surgical centers, and end-stage renal disease facilities. ODH's Division of Quality Assurance is the designated State Survey Agency of Ohio and is responsible for regulating these health care facilities through both state licensure and federal certification rules. Beginning in FY 2014, activities related to the regulation, inspection, and licensing of Medicaid facilities are paid for through line item 654453, Medicaid - Health Care Quality Assurance.

GRF 440454 Environmental Health

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$1,281,434	\$1,163,981	\$1,136,064	\$1,238,200	\$1,083,859	\$1,209,430
	-9.2%	-2.4%	9.0%	-12.5%	11.6%

Source: General Revenue Fund

Legal Basis: Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: The funds in this line item are used for local environmental health activities with the goal of preventing disease and protecting environmental public health. The Bureau of Environmental Health helps assure that agricultural labor camps, swimming pools and campgrounds, and other areas meet mandated environmental health standards. The Bureau also regulates local health departments to ensure that restaurants, private water supplies, private sewage systems, and other areas meet environmental public health standards, and ensures that the statutory requirements are met for smoking enforcement. Additionally, the Bureau investigates and evaluates public health threats posed by the release of hazardous materials and samples beach water from select Lake Erie public bathing beaches.

Department of Health

GRF 440459 Help Me Grow

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$33,192,746	\$30,504,689	\$36,497,901	\$31,982,917	\$29,132,068	\$20,598,171
	-8.1%	19.6%	-12.4%	-8.9%	-29.3%

Source: General Revenue Fund

Legal Basis: Sections 289.10 and 289.20 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item funds the Help Me Grow Program, which promotes the optimal development of infants and toddlers, as well as family-centered programs and services that acknowledge and support the social, emotional, cognitive, intellectual, and physical development of children, and the vital role of families in ensuring the well-being and success of children. In addition, the program seeks to ensure that infants and toddlers with developmental delays and disabilities are identified early and assisted with services and supports. Infants and toddlers in the program receive developmental, social-emotional, vision, and hearing screenings. Funds from this line item are to be distributed to counties through contracts, grants, or subsidies. The line item may also be used for the Developmental Autism and Screening Program.

H.B. 483 of the 131st G.A. transfers from the Department to the Ohio Department of Developmental Disabilities (ODODD) the responsibility for implementing the state's Part C Early Intervention Services Program, including the administration of funds provided for the program. Thus, beginning in FY 2017, funds for Ohio's Early Intervention Services Program are no longer spent out of this line item or 440418, Federal Public Health Programs. Rather, they are expended from line item 322421, Early Intervention, and line item 322612, Community Social Service Programs, both within ODODD's budget.

Department of Health

GRF 440465 FQHC Primary Care Workforce Initiative

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$1,112,523	\$1,715,982	\$2,348,426	\$3,986,244	\$2,649,003	\$2,686,688
	54.2%	36.9%	69.7%	-33.5%	1.4%

Source: General Revenue Fund

Legal Basis: Sections 289.10 and 289.20 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: Beginning in FY 2016, funds from this line item are to be provided to the Ohio Association of Community Health Centers to administer the FQHC Primary Care Workforce Initiative. The Initiative is required to provide medical, dental, behavioral health, physician assistant, and advanced practice nursing students with clinical rotations through federally qualified health centers.

Prior to FY 2016, this line item supported safety net health services through the provision of uncompensated care by federally qualified health centers (FQHCs) and FQHC Look-Alikes. FQHCs must, among other things, serve an underserved area or population, offer a sliding fee scale, and provide comprehensive services. FQHCs include all organizations receiving grants under Section 330 of the Public Health Service Act. FQHC Look-Alikes do not receive these grants, but meet all Section 330 eligibility requirements.

GRF 440467 Access to Dental Care

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$554,554	\$568,876	\$434,469	\$551,493	\$221,807	\$540,484
	2.6%	-23.6%	26.9%	-59.8%	143.7%

Source: General Revenue Fund

Legal Basis: Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item supports the Dental OPTIONS Program and safety net dental clinics, which help provide access to clinical and preventive dental care primarily for low-income and uninsured individuals. This line item serves as the required match for federal grants.

Department of Health

GRF 440468 Chronic Disease and Injury Prevention

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$2,386,192	\$2,536,302	\$2,347,155	\$2,292,804	\$2,445,898	\$2,466,127
	6.3%	-7.5%	-2.3%	6.7%	0.8%

Source: General Revenue Fund

Legal Basis: Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item supports the integration and evaluation of programs to prevent and control chronic diseases including heart disease, stroke, cancer, and diabetes and the coordination of state and local activities to prevent both intentional (including sexual assault) and unintentional injuries (including falls and poisonings). It also funds a portion of the Child Passenger Safety Program. In H.B. 153 of the 129th G.A., GRF line item 440437, Healthy Ohio, was combined into this line item.

GRF 440472 Alcohol Testing

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$464,128	\$1,055,444	\$1,041,629	\$1,046,939	\$1,140,155	\$1,114,244
	127.4%	-1.3%	0.5%	8.9%	-2.3%

Source: General Revenue Fund

Legal Basis: Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established in Am. Sub. H.B. 153 of the 129th G.A.)

Purpose: This line item is used to support the Alcohol Testing and Permit Program. Prior to FY 2012, the program was fully funded by liquor profits. H.B. 153 of the 129th G.A. transferred the state's liquor enterprise to JobsOhio, a nonprofit organization, and created this GRF appropriation item in FY 2012 to provide supplemental funding for the program in that year. Since FY 2013, the program has been fully funded by this item.

Department of Health

GRF 440473 Tobacco Prevention Cessation and Enforcement

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$705,543	\$1,335,036	\$3,429,633	\$7,050,000
	N/A	N/A	89.2%	156.9%	105.6%

Source: General Revenue Fund

Legal Basis: Sections 289.10, 289.20, and 289.33 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: The line item funds various tobacco prevention and cessation activities. In addition, H.B. 64 of the 131st G.A. requires \$1.0 million in each fiscal year to be used to award grants for the Moms Quit for Two Grant Program. Grants issued under this program will be awarded to entities that demonstrate the ability to deliver evidence-based tobacco cessation interventions to women who reside in communities identified as having the highest rates of infant mortality and who are pregnant or live with children.

GRF 440474 Infant Vitality

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$1,689,781	\$3,316,295	\$4,034,481	\$4,116,688
	N/A	N/A	96.3%	21.7%	2.0%

Source: General Revenue Fund

Legal Basis: Sections 289.10 and 289.20 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: The line item funds the following: the Infant Safe Sleep Campaign to educate parents and caregivers with a uniform message regarding safe sleep environments; the Progesterone Prematurity Prevention Project to enable prenatal care providers to identify, screen, treat, and track outcomes for women eligible for progesterone supplementation; and the Prenatal Smoking Cessation Project to enable prenatal care providers who work with women of reproductive age, including pregnant women, to have the tools, training, and technical assistance needed to treat smokers effectively.

GRF 440477 Emergency Preparation and Response

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$1,270,588	\$2,000,000
	N/A	N/A	N/A	N/A	57.4%

Source: General Revenue Fund

Legal Basis: Sections 289.10 and 289.20 of H.B. 64 of the 131st G.A.

Purpose: This line item is used to support public health emergency preparedness and response efforts at the state level or at a regional sub-level within the state, and will also be used to support data infrastructure projects related to public health emergency preparedness and response.

Department of Health

GRF 440481 Lupus Awareness

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$115,993	\$250,000
	N/A	N/A	N/A	N/A	115.5%

Source: General Revenue Fund

Legal Basis: Sections 289.10 and 289.20 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is required to be used for the Lupus Education and Awareness Program.

GRF 440505 Medically Handicapped Children

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$7,504,356	\$7,516,219	\$7,516,637	\$7,508,640	\$7,510,114	\$7,512,451
	0.2%	0.0%	-0.1%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.022 through 3701.025; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 1138 of the 110th G.A.)

Purpose: This line item is used to pay for diagnosis, treatment, and supportive services provided to children with special health care needs that meet medical and economic eligibility criteria. The financial eligibility standard for treatment assistance is based on 185% of the federal poverty guidelines (FPG). Families above 185% FPG may be eligible based on cost sharing.

Department of Health

GRF 440507 Targeted Health Care Services Over 21

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$1,041,665	\$1,048,904	\$1,070,068	\$992,071	\$1,051,620	\$1,090,414
	0.7%	2.0%	-7.3%	6.0%	3.7%

Source: General Revenue Fund

Legal Basis: ORC 3701.021, 3701.023, and 3701.029; Sections 289.10 and 289.20 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Sub. H.B. 614 of the 116th G.A.)

Purpose: This line item helps provide certain services to persons age 21 or older who suffer from cystic fibrosis and hemophilia. Funds are used to provide essential medications for the Cystic Fibrosis Program and to pay the copayments for drugs approved by the Department and covered by Medicare Part D that are dispensed to participants for the Cystic Fibrosis Program. The line item also assists approximately 30 persons with a bleeding disorder to maintain private health insurance coverage through the Hemophilia Insurance Premium Payment Program. H.B. 64 of the 131st G.A. requires the Department to expend \$100,000 in each fiscal year to implement this program.

GRF 654453 Medicaid - Health Care Quality Assurance

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$3,267,186	\$3,575,578	\$3,977,845	\$3,300,000
	N/A	N/A	9.4%	11.3%	-17.0%

Source: General Revenue Fund

Legal Basis: Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 59 of the 130th G.A.)

Purpose: The line item funds activities related to the survey, certification, and inspection of Medicaid facilities.

Department of Health

Highway Safety Fund Group

4T40 440603 Child Highway Safety

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$169,994	\$122,750	\$154,588	\$125,094	\$205,845	\$280,000
	-27.8%	25.9%	-19.1%	64.6%	36.0%

Source: Highway Safety Fund Group: A portion of fine revenues for violations of the child restraint law

Legal Basis: ORC 4511.81; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 381 of the 120th G.A.)

Purpose: This line item is used to support the Child Highway Safety Program administered by the Department. The program serves the following purposes: (1) to educate the public about child restraint systems, (2) to provide child restraint systems to persons who meet the eligibility criteria established by the Department, and (3) to maintain a toll-free telephone number to provide information to the general public regarding child restraint systems and their proper use.

Dedicated Purpose Fund Group

4700 440647 Fee Supported Programs

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$18,498,815	\$19,277,573	\$21,319,693	\$20,595,682	\$22,034,357	\$24,183,552
	4.2%	10.6%	-3.4%	7.0%	9.8%

Source: Dedicated Purpose Fund Group: Fees from the Department's regulatory programs such as environmental health, radiation protection, and licensing and inspection programs, fees paid for vital statistic records, and application fees for the Board of Hearing Aid Dealers and Fitters and the J1 Visa Waiver Program

Legal Basis: ORC 3701.83; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item supports fee-based programs including water systems testing, x-ray inspections, nuclear materials safety licensing and inspection, food service licensing, asbestos abatement, lead abatement, vital statistics, maternity facilities licensing, hearing aid dealers licensing, health care facility licensing, and others. H.B. 59 of the 130th G.A. transferred the Board of Examiners of Nursing Home Administrators to the Department of Aging.

Department of Health

4710 440619 Certificate of Need

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$688,718	\$475,266	\$434,104	\$330,421	\$466,441	\$878,433
	-31.0%	-8.7%	-23.9%	41.2%	88.3%

Source: Dedicated Purpose Fund Group: CON application fees and civil monetary penalties

Legal Basis: ORC 3702.52; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established in ORC 3702.54 by Am. Sub. S.B. 349 of the 112th G.A)

Purpose: This line item funds the Certificate of Need (CON) Program. The program requires the review and approval of activities relating to long-term care beds such as the development of a new long-term care facility, the relocation of long-term care beds from one site to another, and the renovation or addition of a facility that involves a capital expenditure of \$2 million or more (not including equipment expenditures).

4730 440622 Lab Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$4,419,333	\$4,945,436	\$4,689,331	\$4,774,680	\$6,466,781	\$5,250,000
	11.9%	-5.2%	1.8%	35.4%	-18.8%

Source: Dedicated Purpose Fund Group: Fees paid for various testing procedures

Legal Basis: ORC 3701.221; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 965 of the 113th G.A.)

Purpose: Moneys in this line item pay the costs of providing fee-supported health lab services.

4770 440627 Medically Handicapped Children Audit

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$2,958,472	\$2,718,613	\$2,721,995	\$2,551,179	\$2,099,466	\$3,692,703
	-8.1%	0.1%	-6.3%	-17.7%	75.9%

Source: Dedicated Purpose Fund Group: Funds recovered from third-party payers and audit settlements paid by hospitals

Legal Basis: Sections 289.10 and 289.20 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: Funds are used for the payment of audit expenses, as well as costs related to recoveries from third-party payers and for encouraging the program's recipients to apply for third-party benefits. The funds are also used to pay for diagnostic and treatment services on behalf of medically handicapped children who qualify for the program's benefits.

Department of Health

4D60 440608 Genetics Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$3,209,751	\$3,303,928	\$3,103,258	\$2,685,867	\$2,927,709	\$3,311,039
	2.9%	-6.1%	-13.5%	9.0%	13.1%

Source: Dedicated Purpose Fund Group: At least \$10.25 of the fee charged for the testing of newborn infants under ORC 3701.501

Legal Basis: ORC 3701.501 and 3701.502; Sections 289.10 and 289.20 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. S.B. 19 of the 106th G.A.)

Purpose: The line item is used to administer programs authorized by ORC 3701.501 and 3701.502, which deal with newborn screening, as well as genetic testing, counseling, education, and treatment. In addition, some of the funds are used to help provide metabolic formula to individuals born with phenylketonuria (PKU) and homocystinuria. None of the funds may be used to counsel or refer for abortion, except in the case of a medical emergency.

4F90 440610 Sickle Cell Disease Control

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$967,892	\$915,954	\$909,515	\$848,793	\$775,123	\$1,032,824
	-5.4%	-0.7%	-6.7%	-8.7%	33.2%

Source: Dedicated Purpose Fund Group: At least \$3.75 of the fee charged for the testing of newborn infants under ORC 3701.501

Legal Basis: ORC 3701.501; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. H.B. 1024 of the 109th G.A.)

Purpose: Funds in this line item are used to develop programs pertaining to sickle cell disease, to provide for rehabilitation and counseling of persons with sickle cell disease or trait, and to promote education and awareness of sickle cell and other hemoglobin disorders.

Department of Health

4G00 440636 Heirloom Birth Certificate

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$4,940	\$0	\$2,035	\$438	\$0	\$5,000
	-100%	N/A	-78.5%	-100%	N/A

Source: Dedicated Purpose Fund Group: Revenue raised from the sale of heirloom birth certificates

Legal Basis: ORC 3705.23; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on February 9, 1998)

Purpose: Funds in this line item are used to support the activities of the Heirloom Birth Certificate Program administered by the Department. The current fee for a certificate is \$25. Of this amount, \$15 is used to support this line item. The remaining \$10 is used to support line item 440637, Birth Certificate Surcharge, which is to be used by the Ohio Family and Children First Council.

4G00 440637 Birth Certificate Surcharge

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$50	\$5,000	\$5,000	\$5,000	\$5,000
	N/A	9,900.0%	0.0%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Revenue received from the sale of heirloom birth certificates

Legal Basis: ORC 3705.24; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on February 9, 1998)

Purpose: A portion of the revenue raised through the sale of heirloom birth certificates is used by the Ohio Family and Children First Council (\$10 of the \$25 certificate fee) to help families by streamlining and coordinating services, resources, and systems.

Department of Health

4L30 440609 HIV Care and Miscellaneous Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$2,864,012	\$5,970,118	\$10,161,318	\$8,723,454	\$11,665,521	\$15,000,000
	108.5%	70.2%	-14.2%	33.7%	28.6%

Source: Dedicated Purpose Fund Group: Drug rebate revenue received from pharmaceutical companies that manufacture medications that are purchased and dispensed by the Ryan White/Ohio HIV Drug Assistance Program and grants and awards from private sources

Legal Basis: Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on February 8, 1993)

Purpose: The majority of funding in this line item is used for the Ryan White/Ohio HIV Drug Assistance Program. Some funds are also used for other programs and program support for community and family health activities.

4P40 440628 Ohio Physician Loan Repayment

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$197,590	\$268,650	\$236,598	\$362,500	\$271,250	\$700,000
	36.0%	-11.9%	53.2%	-25.2%	158.1%

Source: Dedicated Purpose Fund Group: Surcharge on license fees paid by physicians

Legal Basis: ORC 3702.71 through 3702.81 and 4731.281; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item supports the Physician Loan Repayment Program, which helps repay all or part of the student loans taken by primary-care physicians who agree to provide primary-care services in areas of Ohio that experience shortages of health care resources. The program's objective is to encourage physicians to locate and work in underserved areas of the state where these shortages exist.

Department of Health

4V60 440641 Save Our Sight

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$2,077,338	\$1,913,796	\$1,980,618	\$1,989,237	\$2,120,741	\$2,550,000
	-7.9%	3.5%	0.4%	6.6%	20.2%

Source: Dedicated Purpose Fund Group: Voluntary contributions of \$1 from individuals applying for or renewing a motor vehicle registration

Legal Basis: ORC 3701.21 and 4503.104; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Sub. H.B. 698 of the 122nd G.A.)

Purpose: Funds provided under this line are used by the Department to provide: support to nonprofit organizations, with a statewide presence and vision expertise, offering children's vision services; educational curricula in schools; protective eyewear for sports in underserved areas; and a registry for children with amblyopia.

5B50 440616 Quality, Monitoring, and Inspection

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$801,798	\$770,268	\$835,725	\$616,345	\$577,078	\$736,194
	-3.9%	8.5%	-26.3%	-6.4%	27.6%

Source: Dedicated Purpose Fund Group: Fees for licensing and inspecting health care facilities and ensuring that health care services meet specified quality standards

Legal Basis: ORC 3702.31; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A. and Am. Sub. S.B. 50 of the 121st G.A.)

Purpose: This line item funds quality assurance and inspection activities to ensure that health care services meet specified quality standards for the Long-Term Care Quality Program, the Regulatory Compliance Program, and the Community Health Care Facilities and Services Program.

Department of Health

5BX0 440656 Tobacco Use Prevention

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$816,915	\$687,613	\$785,805	\$1,073,291	\$297,289	\$6,350,000
	-15.8%	14.3%	36.6%	-72.3%	2,036.0%

Source: Dedicated Purpose Fund Group: Moneys transferred from the Ohio Tobacco Prevention Foundation

Legal Basis: Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Section 5 of Am. Sub. H.B. 544 of the 127th G.A.)

Purpose: Money in the line item is used to reduce tobacco use by Ohioans, especially among youth, minority and regional populations, pregnant women, and others disproportionately affected by tobacco use. Program activities include a toll free, statewide Quit Line that gives advice and referrals about quitting tobacco use, counseling services and cessation supplements, community grants to prevent and reduce tobacco use, and surveillance and evaluation of statewide and community programs and smoking rates.

5C00 440615 Alcohol Testing and Permit

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$548,789	\$551	\$0	\$0	\$0	\$0
	-99.9%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Liquor profits transferred from the Liquor Control Fund (Fund 7043)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 380 of the 107th G.A.)

Purpose: Moneys supported the operation of the alcohol testing program, which involves training and certifying law enforcement officials in the operation of alcohol testing devices. The funding also supported the regulation of 214 alcohol and drug laboratory testing permits at 22 alcohol and drug testing laboratories, the regulation of 58 drug laboratory testing permits at 10 drug testing laboratories, the regulation of 10,000 breath alcohol testing permit holders at 560 law enforcement breath testing sites, and the inspection of breath testing sites, alcohol testing laboratories, and drug testing laboratories. Since FY 2013, funds for alcohol testing activities are provided in GRF line item 440472, Alcohol Testing.

Department of Health

5CNO 440645 Choose Life

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$49,720	\$34,260	\$37,740	\$44,260	\$34,230	\$75,000
	-31.1%	10.2%	17.3%	-22.7%	119.1%

Source: Dedicated Purpose Fund Group: Contributions received from "Choose Life" license plates

Legal Basis: ORC 3701.65 and 4503.91; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: The line item must be used to provide for the material needs of pregnant women who are planning to place their children for adoption or for infants awaiting their placement with adoptive parents, and for related counseling, training, and advertising.

5D60 440620 Second Chance Trust

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$1,306,515	\$1,121,669	\$1,085,836	\$1,055,767	\$1,254,014	\$1,500,000
	-14.1%	-3.2%	-2.8%	18.8%	19.6%

Source: Dedicated Purpose Fund Group: Voluntary \$1 contributions from applicants for driver's licenses and identification cards

Legal Basis: ORC 2108.34 and 4506.081; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. S.B. 300 of the 121st G.A.)

Purpose: Funds provided under this line item are used for various activities that promote organ, tissue, and eye donation, including statewide public education, and donor awareness. The fund is also used to reimburse the Department and the Bureau of Motor Vehicles for the administrative costs incurred in performing duties associated with the program.

Department of Health

5ED0 440651 Smoke Free Indoor Air

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$177,675	\$250,030	\$229,736	\$209,440	\$199,255	\$400,000
	40.7%	-8.1%	-8.8%	-4.9%	100.7%

Source: Dedicated Purpose Fund Group: Fines collected and any grants, contributions, or other moneys received by the Department for the purposes described in Chapter 3794. of the Revised Code

Legal Basis: ORC 3794.08; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: The line item must be used for the implementation and enforcement of all provisions of Ohio's smoking ban, including establishing a system to receive reports of violations, prescribing procedures for making findings and imposing penalties, and informing and educating the public regarding provisions of the smoking ban regulations.

5G40 440639 Adoption Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$15,356	\$19,038	\$6,775	\$100	\$22	\$20,000
	24.0%	-64.4%	-98.5%	-77.8%	89,666.6%

Source: Dedicated Purpose Fund Group: Fees for adoption records request

Legal Basis: ORC 3705.241; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to cover the costs of providing certain adoption records, upon request.

5HB0 440470 Breast and Cervical Cancer Screening

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$1,115,402	\$211,347	\$28,498	\$0	\$0	\$0
	-81.1%	-86.5%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Moneys transferred from the Tobacco Use Prevention and Control Foundation Endowment Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: Moneys in the line item were used to fund breast and cervical cancer screenings to uninsured, low-income women.

Department of Health

5L10 440623 Nursing Facility Technical Assistance Program

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$633,636	\$484,846	\$753	\$0	\$0	\$0
	-23.5%	-99.8%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Funds transferred from Fund 4E30, Resident Protection Fund

Legal Basis: Discontinued line item (originally established by Sub. H.B. 403 of the 123rd G.A.)

Purpose: Funds in this line item were used to provide advice and technical assistance and to conduct on-site visits to nursing facilities for the purpose of improving resident outcomes. H.B. 59 of the 130th G.A. transferred the program to the Department of Aging.

5PE0 440659 Breast and Cervical Cancer Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$300,000
	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Funds are derived from donations made through an income tax refund contribution check-off box

Legal Basis: ORC 3701.601; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 483 of the 130th G.A.)

Purpose: This line item is used to provide breast and cervical cancer screenings and diagnostic and outreach services to uninsured and under-insured women.

5QH0 440661 Dental Hygiene Resources Shortage Area

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$5,000
	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Funds are derived from donations from any source for the implementation and administration of the Dental Hygienist Loan Repayment Program

Legal Basis: ORC 3702.967; Section 289.10 of H.B. 64 of the 131st G.A. (originally established by Sub. H.B. 463 of the 130th G.A.)

Purpose: This line item supports the implementation and administration of the Dental Hygienist Loan Repayment Program. Participants in the program receive educational loan repayment for providing services in dental health resource shortage areas.

Department of Health

5QJ0 440662 Dental Hygienist Loan Repayment

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$80,000
	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Surcharge on license fees paid by dental hygienists and fines for not completing service obligations under the Dental Hygienist Loan Repayment Program

Legal Basis: ORC 4715.24 and 3702.967; Section 289.10 of H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 463 of the 130th G.A.)

Purpose: This line item supports the implementation and administration of the Dental Hygienist Loan Repayment Program. Participants in the program receive educational loan repayment for providing services in dental health resource shortage areas.

5Z70 440624 Ohio Dentist Loan Repayment

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$30,259	\$77,500	\$93,333	\$114,338	\$101,667	\$200,000
	156.1%	20.4%	22.5%	-11.1%	96.7%

Source: Dedicated Purpose Fund Group: Surcharge on license fees paid by dentists

Legal Basis: ORC 3702.85 and 4715.13; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item supports the Ohio Dentist Loan Repayment Program, which may repay all or part of the student loans taken by eligible individuals who agree to provide dental services in areas determined to have a dental health resource shortage. Eligible individuals include dental students enrolled in the final year of dental school, dental residents in the final year of pediatric dentistry, general practice residency or advanced education in general dentistry programs, and general and pediatric dentists who have been practicing dentistry for no more than three years. Services must also be provided for Medicaid-eligible persons and others without regard to a person's ability to pay.

Department of Health

6100 440626 Radiation Emergency Response

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$2,093,498	\$996,222	\$1,065,967	\$1,053,278	\$1,017,606	\$1,086,098
	-52.4%	7.0%	-1.2%	-3.4%	6.7%

Source: Dedicated Purpose Fund Group: Contracts with utility companies for the monitoring of radiation levels and emergency planning activities

Legal Basis: ORC 4937.05; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in December 1982)

Purpose: This program provides emergency response plans and responses for fixed nuclear facilities and radiological hazardous waste materials. Funds are also used to support a membership role on the Utility Radiological Safety Board of Ohio and to maintain relationships between the Department and the related federal agencies, such as the Federal Emergency Management Agency, the Department of Energy, the Nuclear Regulatory Commission, and also with the local health departments.

6660 440607 Medically Handicapped Children - County Assessments

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$23,149,983	\$19,247,224	\$23,231,363	\$23,200,982	\$20,763,987	\$19,739,617
	-16.9%	20.7%	-0.1%	-10.5%	-4.9%

Source: Dedicated Purpose Fund Group: Assessments against counties based on a proportion of the county's total general property tax duplicate, not to exceed one-tenth of a mill

Legal Basis: ORC 3701.024; Sections 289.10 and 289.20 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 1138 of the 110th G.A.)

Purpose: These funds are used to pay for treatment services, on behalf of medically handicapped children in the county, which are not covered by federal funds or by Medicaid.

Department of Health

6830 440633 Employee Assistance Program

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$870,288	\$884,527	\$0	\$0	\$0	\$0
	1.6%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: State agency payroll charges based on the number of agency employees (funds were collected through the payroll system managed by the Department of Administrative Services and transferred to the Department of Health each pay period)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: The program provides support and referral services for state employees who are experiencing personal problems that currently, or have the potential to, affect job performance. This program also provides training, critical incident stress debriefing services, and intervention services for organizations in transition due to a reorganization or downsizing. H.B. 59 of the 130th G.A. transferred this program to the Department of Administrative Services. Beginning in FY 2014, expenditures for this program are made from line item 100622, Human Resources Division - Operating.

6980 440634 Nurse Aide Training

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$32,543	\$54,128	\$81,421	\$60,610	\$111,157	\$120,000
	66.3%	50.4%	-25.6%	83.4%	8.0%

Source: Dedicated Purpose Fund Group: Nurse aide training program approval fees

Legal Basis: ORC 3721.33; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established in ORC 3721.28 and 3721.33)

Purpose: Funds in this line item are used to ensure that nurse aide training programs meet minimum state and federal requirements.

Department of Health

Internal Service Activity Fund Group

1420 440646 Agency Health Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$8,865,577	\$7,664,631	\$748,394	\$770,281	\$1,792,721	\$3,130,613
	-13.5%	-90.2%	2.9%	132.7%	74.6%

Source: Internal Service Activity Fund Group: Transfers from other agencies via ISTV to the Department via in exchange for performing various services per various interagency agreements

Legal Basis: Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item funds a variety of programs and services provided by the Department, including the Vital Statistics agreements with the Social Security Administration and the Center for Disease Control. Beginning in FY 2014, the activities related to Medicaid Administrative Claiming reimbursements are instead expended out of line item 654601, Medicaid Program Support.

2110 440613 Central Support Indirect Costs

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$26,581,424	\$27,213,154	\$25,406,198	\$23,740,336	\$23,837,311	\$30,052,469
	2.4%	-6.6%	-6.6%	0.4%	26.1%

Source: Internal Service Activity Fund Group: Moneys transferred from line items within the Department for indirect costs

Legal Basis: ORC 3701.831; Sections 289.10 and 289.50 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provides oversight of the Department's handling of indirect costs and funds administrative costs, such as rent and utilities, for the Department.

Department of Health

Holding Account Fund Group

R014 440631 Vital Statistics

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$44,790	\$25,158	\$44,749	\$43,954	\$32,215	\$44,986
	-43.8%	77.9%	-1.8%	-26.7%	39.6%

Source: Holding Account Fund Group: Public fees paid for death and birth certificates

Legal Basis: ORC 3705.24; Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 790 of the 117th G.A.)

Purpose: This line item is used to refund overpayments of public fees paid for vital records, such as death and birth certificates.

R048 440625 Refunds, Grants Reconciliation, and Audit Settlements

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$1,100	\$0	\$0	\$0	\$32	\$20,000
	-100%	N/A	N/A	N/A	61,954.0%

Source: Holding Account Fund Group: Unspent grant funds from local entities

Legal Basis: Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This fund receives unspent grant fund moneys that are returned to the Department from local entities. The moneys are held until the account is reconciled.

Federal Fund Group

3200 440601 Maternal Child Health Block Grant

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$20,017,265	\$18,466,010	\$18,493,924	\$22,481,363	\$21,156,883	\$22,000,000
	-7.7%	0.2%	21.6%	-5.9%	4.0%

Source: Federal Fund Group: CFDA 93.994, Maternal and Child Health Services Block Grant to the States

Legal Basis: Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in October 1981)

Purpose: These federal funds are used to: improve access to maternal and child health services in order to reduce infant mortality, preventable diseases, and handicapping conditions among children; and provide a variety of health, rehabilitative and other services for children with special needs, children receiving Supplemental Security Income (SSI) benefits, and other low-income mothers and children. The funds are administered by the Division of Family and Community Health Services to support programs such as Perinatal, Child and Adolescent Health, Family Planning, Genetic/Sickle Cell, Communicative and Sensory Disorders, School Nurse Training, and administration. A portion of this line item may also be used to ensure that current information on sudden infant death syndrome (SIDS) is available for distribution by local health districts.

3870 440602 Preventive Health Block Grant

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$4,927,900	\$3,726,297	\$4,251,231	\$5,556,123	\$7,263,101	\$8,000,000
	-24.4%	14.1%	30.7%	30.7%	10.1%

Source: Federal Fund Group: CFDA 93.991, Preventive Health and Health Services Block Grant

Legal Basis: Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in October 1981)

Purpose: These federal block grant funds are used primarily to support community-based initiatives for the prevention of disease, injury, and death associated with chronic disease and injury. The major areas of the grant are primary prevention of injury and of cardiovascular disease, cancer, diabetes, and obstructive pulmonary disease through the reduction of common risk factors and evidence-based public health interventions. Sexual assault categorical funds are included, as well as the federally required set-aside in the Block Grant for rape prevention.

Department of Health

3890 440604 Women, Infants, and Children

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$239,490,902	\$237,659,238	\$222,809,170	\$226,938,361	\$212,714,656	\$240,000,000
	-0.8%	-6.2%	1.9%	-6.3%	12.8%

Source: Federal Fund Group: CFDA 10.557, Special Supplemental Food Program for Women, Infants and Children; CFDA 10.572, WIC Farmer’s Market Nutrition Program

Legal Basis: Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) provides nutritious foods, nutrition and breastfeeding education and support, immunization screening, and health care referral through local agencies to eligible individuals. WIC helps income-eligible pregnant, postpartum, and breastfeeding women, infants, and children who are at special risk with respect to physical and mental health due to inadequate nutrition, health care, or both. WIC provides nutritional help during critical times of growth and development to prevent health problems and improve the health status of eligible individuals. Additionally, through the Farmers’ Market Program, which is funded with this line item, many WIC participants receive locally grown fresh fruits and vegetables.

3910 440606 Medicare Survey and Certification

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$26,764,627	\$25,829,825	\$15,262,789	\$15,116,870	\$14,631,969	\$18,000,000
	-3.5%	-40.9%	-1.0%	-3.2%	23.0%

Source: Federal Fund Group: CFDA 93.777, State Survey and Certification of Health Care Providers and Suppliers

Legal Basis: Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item receives federal funds for the inspection of Medicaid and Medicare facilities and clinical labs to ensure compliance with state and federal standards. Beginning in FY 2014, the activities related to the inspection of Medicaid facilities are expended through line item 654601, Medicaid Program Support.

Department of Health

3920 440618 Federal Public Health Programs

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$120,178,362	\$123,935,233	\$124,141,779	\$109,934,423	\$83,727,380	\$93,198,791
	3.1%	0.2%	-11.4%	-23.8%	11.3%

Source: Federal Fund Group: Various federal funds

Legal Basis: Sections 289.10 and 289.50 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item contains funding for numerous public health programs including those related to family planning, safety issues, chronic diseases, Primary Care and Rural Health programs (including technical support for rural Critical Access Hospitals), AIDS/HIV, Black Lung, immunization, sexually transmitted diseases, tuberculosis surveillance, and early intervention. Beginning in FY 2014, funding related to testing children on Medicaid for lead and related activities is instead deposited into Fund 3GD0 and expended out of line 654601, Medicaid Program Support. Effective FY 2016, federal funding related to emergency health preparedness and response is transferred to the Public Health Emergency Preparedness Fund (Fund 3GN0) and expended from appropriation item 440660, Public Health Emergency Preparedness.

Additionally, per H.B. 483 of the 131st G.A., the responsibility for implementing the state's Part C Early Intervention Services Program is transferred from the Department to ODODD, including the administration of funds provided for the program. Thus, effective FY 2017, funds for Ohio's Early Intervention Services Program are no longer spent out of this line item or 440459, Help Me Grow. Rather, they are expended from line item 322421, Early Intervention, and line item 322612, Community Social Service Programs, both within ODODD's budget.

Department of Health

3GD0 654601 Medicaid Program Support

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$19,757,803	\$20,988,621	\$21,669,913	\$22,392,094
	N/A	N/A	6.2%	3.2%	3.3%

Source: Federal Fund Group: Federal reimbursements for Medicaid-related activities

Legal Basis: Section 289.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 59 of the 130th G.A.)

Purpose: This line item is used to fund activities related to the survey, certification, and inspection of Medicaid facilities. It is also used for the Medicaid Administrative Claiming Program, which provides reimbursements to local health departments for assisting low-income Ohioans in enrolling into Medicaid and accessing Medicaid services. Lastly, the line item is used for lead assessment and testing activities.

3GN0 440660 Public Health Emergency Preparedness

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$20,524,665	\$27,941,795
	N/A	N/A	N/A	N/A	36.1%

Source: Federal Fund Group: Federal grants relating to public health emergency preparedness and response; Transfer of funds from the General Operations Fund (Fund 3920) relating to public health emergency preparedness and response activities

Legal Basis: Sections 289.10 and 289.50 of H.B. 64 of the 131st G.A.

Purpose: This line item supports public health emergency preparedness activities.