

General Revenue Fund

GRF 035321 Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$12,556,493	\$13,002,215	\$13,411,155	\$13,722,951	\$14,331,087	\$18,270,207
	3.5%	3.1%	2.3%	4.4%	27.5%

Source: General Revenue Fund

Legal Basis: Section 317.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to fund the operating expenses of the Legislative Service Commission (LSC), a nonpartisan legislative agency providing drafting, fiscal, research, training, and other technical and legislative services to the General Assembly.

GRF 035402 Legislative Fellows

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$965,259	\$960,179	\$966,006	\$871,423	\$1,001,851	\$1,022,120
	-0.5%	0.6%	-9.8%	15.0%	2.0%

Source: General Revenue Fund

Legal Basis: Section 317.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to fund a legislative fellowship program designed to provide college graduates with practical experience in the legislative process as paid staff for the General Assembly, Ohio Government Telecommunications, or the Legislative Service Commission.

GRF 035405 Correctional Institution Inspection Committee

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$398,795	\$414,497	\$402,946	\$398,395	\$437,428	\$460,845
	3.9%	-2.8%	-1.1%	9.8%	5.4%

Source: General Revenue Fund

Legal Basis: Section 317.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 305 of the 112th G.A.)

Purpose: This line item funds the operating costs of the Correctional Institution Inspection Committee (CIIC), which is statutorily required to inspect and evaluate Ohio's prisons and permitted to inspect and evaluate state juvenile correctional facilities.

Legislative Service Commission

GRF 035407 Legislative Task Force on Redistricting

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$666,186	\$31,209	\$0	\$0	\$0	\$2,800,000
	-95.3%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Section 317.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by ORC 103.51)

Purpose: This line item supports the operating costs of the Legislative Task Force on Redistricting. The Task Force provides assistance to the General Assembly in establishing Congressional districts and to the Apportionment Board in establishing General Assembly districts. The Task Force also conducts other population and demographic research.

GRF 035409 National Associations

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$417,930	\$448,002	\$557,774	\$283,504	\$355,094	\$460,560
	7.2%	24.5%	-49.2%	25.3%	29.7%

Source: General Revenue Fund

Legal Basis: Section 317.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item is used to pay dues for Ohio's membership in several national associations, including the National Conference of State Legislatures (NCSL) and the Council of State Governments (CSG). The NCSL and CSG dues are determined by the two organizations using a population-based formula. Other organizations charge a flat annual amount.

GRF 035410 Legislative Information Systems

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$4,011,705	\$5,397,306	\$5,605,919	\$6,505,720	\$7,407,255	\$6,126,953
	34.5%	3.9%	16.1%	13.9%	-17.3%

Source: General Revenue Fund

Legal Basis: Section 317.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item funds the operations of Legislative Information Systems (LIS), which serves the General Assembly and related legislative agencies by providing technology information network services, help desk support, computer education and training services, and assistance with the development of computer applications.

Legislative Service Commission

GRF 035411 Ohio Constitutional Modernization Commission

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$1,524	\$24,431	\$153,195	\$507,617	\$524,742	\$825,258
	1,503.4%	527.1%	231.4%	3.4%	57.3%

Source: General Revenue Fund

Legal Basis: Section 317.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. H.B. 188 of the 129th G.A.)

Purpose: This line item is used to support the operation and expenses of the Ohio Constitutional Modernization Commission, which was established in Am. H.B. 188 of the 129th G.A. The purpose of the Commission is to study the Ohio Constitution, promote an exchange of suggestions regarding desired changes in the Ohio Constitution, consider the problems of constitutional amendment, and make recommendations for amendments to the Ohio Constitution.

GRF 035419 Criminal Justice Recodification Committee

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$99,803	\$150,000
	N/A	N/A	N/A	N/A	50.3%

Source: General Revenue Fund

Legal Basis: Section 317.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to support the operation and expenses of the Criminal Justice Recodification Committee, which was created in Am. Sub. H.B. 483 of the 130th G.A. to study Ohio's criminal statutes with the goal of enhancing public safety and the administration of justice.

GRF 035501 Litigation

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$1,000,000
	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Section 317.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used for any lawsuit in which the General Assembly is a party because a legal or constitutional challenge is made against the Ohio Constitution or an act of the General Assembly. The chairperson and vice-chairperson of LSC must both approve the use of these funds before they can be spent.

Legislative Service Commission

Dedicated Purpose Fund Group

4100 035601 Sale of Publications

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$6,802	\$0	\$0	\$10,000	\$0	\$10,000
	-100%	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: Proceeds from the sale of documents produced by the Legislative Service Commission

Legal Basis: Section 317.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in September 1975)

Purpose: This line item is used to fund the publication of documents produced by the Legislative Service Commission.

Internal Service Activity Fund Group

4F60 035603 Legislative Budget Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$193,251	\$199,296	\$106,081	\$199,226	\$93,662	\$0
	3.1%	-46.8%	87.8%	-53.0%	-100%

Source: Internal Service Activity Fund Group: A portion of assessments charged to all hospitals, based on total facility costs, under the Hospital Care Assurance Program (HCAP)

Legal Basis: Discontinued line item (originally established in ORC 5168.12 (formerly 5112.19), repealed effective September 29, 2015)

Purpose: This line item funded health care analysis by the Legislative Service Commission. H.B. 64 eliminated the requirement for a portion of the money generated by HCAP assessments and intergovernmental transfers to be deposited into the Legislative Budget Services Fund (Fund 4F60). Beginning in FY 2017, this line item receives no appropriation.

Legislative Service Commission

5EF0 035607 Legislative Agency Telephone Usage

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$10,134	\$16,647	\$6,645	\$2	\$0	\$0
	64.3%	-60.1%	-100.0%	-100%	N/A

Source: Internal Service Activity Fund Group: Reimbursements paid to the Office of Legislative Information Systems (LIS) by legislative agencies including both houses of the General Assembly for telephone service

Legal Basis: Discontinued line item (originally established by Controlling Board on January 22, 2007)

Purpose: This line item was used by Legislative Information Systems (LIS) to pay the monthly telephone bills it received for calls made from House of Representatives, Senate, JLEC and other legislative agency telephones.