

Broadcast Educational Media Commission

General Revenue Fund

GRF 935401 Statehouse News Bureau

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$215,561	\$215,561	\$324,533	\$324,533	\$314,797	\$314,797
	0.0%	50.6%	0.0%	-3.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 281.10 and 281.20 of H.B. 49 of the 132nd G.A. (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item subsidizes the operations of the Statehouse News Bureau (SNB), a cooperative effort of all public radio and television stations. SNB, along with the Ohio Government Telecommunications Studio (OGT), provides coverage of the legislature and other governmental activities for Ohio's citizens. SNB produces news reports on state government activities for broadcast on Ohio's 32 public radio stations. It also places these broadcasts on a web site accessible to all of Ohio's citizens on a 24-hour basis. In addition, SNB produces a weekly half-hour video program that focuses on the latest statewide news and events; this program is made available for broadcast on Ohio's public television stations.

GRF 935402 Ohio Government Telecommunications Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,252,089	\$1,252,089	\$1,452,089	\$1,452,089	\$1,408,526	\$1,408,526
	0.0%	16.0%	0.0%	-3.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 281.10 and 281.20 of H.B. 49 of the 132nd G.A. (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item, along with line items 935401, Statehouse News Bureau, and 935605, Government Television/ Telecommunications Operating, is used to support the operations of the Ohio Government Telecommunications Studio (OGT). OGT and the Statehouse News Bureau provide coverage of the legislature and other governmental activities for Ohio's citizens. OGT broadcasts General Assembly floor sessions in addition to sessions of the Ohio Supreme Court and makes the session footage available on its web site for 24-hour access. OGT produces educational documentaries on Ohio civics, history, government, and culture for use in Ohio's schools as well as for broadcast on public television stations. It also coordinates all media events for members of the General Assembly and events at the Statehouse.

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GRF 935408 General Operations

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$313,595	\$400,543	\$407,869	\$402,556	\$0	\$0
	27.7%	1.8%	-1.3%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item supported BEMC's general overhead expenses including salaries for operations and support staff, utilities, office equipment and supplies, building maintenance, and various fees to the Department of Administrative Services. Beginning in FY 2018, funds for these purposes are provided through GRF line item 935430, Broadcast Education Operating.

GRF 935409 Technology Operations

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,755,575	\$2,643,555	\$2,682,769	\$2,635,586	\$0	\$0
	50.6%	1.5%	-1.8%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item supported the statewide high speed fiber optic network connecting Ohio's public television stations, radio stations, radio reading services, the Statehouse News Bureau, the Ohio Government Telecommunications Studio, and the Ohio Emergency Management Agency to BEMC's network operations center (NOC). Beginning in FY 2018, funds for these purposes are provided through GRF line item 935430, Broadcast Education Operating.

GRF 935410 Content Development, Acquisition, and Distribution

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$2,607,094	\$2,601,912	\$3,957,094	\$3,957,094	\$3,838,381	\$3,838,381
	-0.2%	52.1%	0.0%	-3.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 281.10 and 281.20 of H.B. 49 of the 132nd G.A. (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item funds subsidies provided to Ohio's public television stations, public radio stations, and radio reading services for the development, acquisition, and distribution of information resources for educational use in the classroom and online.

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GRF 935411 Technology Integration and Professional Development

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$23	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item supported professional development grants for teachers, IT staff, and administrators, as well as contracts with public educational television stations to provide public schools with instructional resources and services. Beginning in FY 2014, these activities are funded under Department of Higher Education line item 235483, Technology Integration and Professional Development, and Department of Education line item 200465, Education Technology Resources.

GRF 935412 Information Technology

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$379,462	\$322,301	\$546,937	\$399,072	\$0	\$0
	-15.1%	69.7%	-27.0%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 1 of the 128th G.A.)

Purpose: The line item provided funding for BEMC's development and maintenance of web-based applications that supported numerous educational technology initiatives. Beginning in FY 2018, funds for these purposes are provided through GRF line item 935430, Broadcast Education Operating.

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GRF 935430 Broadcast Education Operating

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$0	\$0	\$3,679,216	\$3,679,216
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3353.02; Section 281.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to support BEMC's general overhead expenses including salaries for operations and support staff, utilities, office equipment and supplies, building maintenance, and various fees to the Department of Administrative Services. In addition, funds support the statewide high speed fiber optic network connecting Ohio's public television stations, radio stations, radio reading services, the Statehouse News Bureau, the Ohio Government Telecommunications Studio, and the Ohio Emergency Management Agency to BEMC's network operations center (NOC). The line item also provides funding for OARnet, a dedicated high speed fiber optic network that connects public schools to each other and to the Internet, as well as BEMC's development and maintenance of web-based applications to support various educational technology initiatives. This line item replaced GRF line items 935408, General Operations, 935409, Technology Operations, and 935412, Information Technology beginning in FY 2018.

Dedicated Purpose Fund Group

5FK0 935608 Media Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$211,391	\$40,232	\$83,734	\$85,850	\$95,000	\$95,000
	-81.0%	108.1%	2.5%	10.7%	0.0%

Source: Dedicated Purpose Fund Group: Fees from various state agencies and institutions of higher education for video conferencing services

Legal Basis: Section 281.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on October 20, 2008)

Purpose: This line item supports BEMC's efforts for delivering statewide video conferencing services to K-12 schools, state agencies, and higher education institutions. The line item is funded by a monthly fee of \$150 per site, payable by institutions other than K-12 schools. Pass-through funding of \$150,000 in FY 2013 and FY 2014 from the Ohio Department of Education also funded this line item in those two years.

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Internal Service Activity Fund Group

4F30 935603 Affiliate Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$5,630	\$4,000	\$4,000	\$4,000	\$4,000
	N/A	-29.0%	0.0%	0.0%	0.0%

Source: Internal Service Activity Fund Group: Fees for services performed by the network operations center

Legal Basis: Section 281.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item is used to provide additional services, such as satellite connections to affiliated entities, other state and federal agencies, and private entities, on a fee basis.

4T20 935605 Government Television/Telecommunications Operating

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$0	\$0	\$7,000	\$7,000
	N/A	N/A	N/A	N/A	0.0%

Source: Internal Service Activity Fund Group: Transfer of funding from the Capitol Square Review and Advisory Board and moneys received from contract productions of the Ohio Government Telecommunications Studio

Legal Basis: ORC 3353.11; Section 281.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item, along with line item 935402, Ohio Government Telecommunications Services, is used to support the Ohio Government Telecommunications Studio (OGT).