

General Revenue Fund

GRF 040321 Operating Expenses

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Appropriation | FY 2019 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$2,751,881 | \$2,557,318 | \$2,065,447 | \$2,225,859 | \$2,775,943 | \$2,775,943 |
| | -7.1% | -19.2% | 7.8% | 24.7% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 289.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to pay for personnel, maintenance, and equipment for the Office of the Governor.

Internal Service Activity Fund Group

5AK0 040607 Government Relations

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Appropriation | FY 2019 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$155,307 | \$277,454 | \$222,266 | \$287,676 | \$313,870 | \$313,870 |
| | 78.6% | -19.9% | 29.4% | 9.1% | 0.0% |

Source: Internal Service Activity Fund Group: Charges assessed to state agencies of the executive branch

Legal Basis: Section 289.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used for costs associated with presenting the interests of Ohio to federal and local government, and related personnel, maintenance, and equipment costs. This line item also supports costs related to Ohio's participation in national or regional associations, including membership dues.