

## Judicial Conference of Ohio

### General Revenue Fund

#### GRF 018321 Operating Expenses

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$824,415	\$845,784	\$749,250	\$646,722	<b>\$718,463</b>	<b>\$715,163</b>
	2.6%	-11.4%	-13.7%	<b>11.1%</b>	<b>-0.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 315.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 204 of the 113th G.A.)

**Purpose:** This line item is used to fund the Judicial Conference's operating expenses. Of the line item's appropriation, up to \$88,500 in FY 2018 and up to \$91,832 in FY 2019 is earmarked to pay the expenses of the State Council of Uniform State Laws, including membership dues to the National Conference of Commissioners on Uniform State Laws.

### Dedicated Purpose Fund Group

#### 4030 018601 Ohio Jury Instructions

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$434,472	\$382,506	\$359,287	\$255,591	<b>\$408,282</b>	<b>\$431,346</b>
	-12.0%	-6.1%	-28.9%	<b>59.7%</b>	<b>5.6%</b>

**Source:** Dedicated Purpose Fund Group: Dues (\$150 collected annually from active members who hold a judicial office), conference fees, royalties, grants, and other gifts

**Legal Basis:** Section 315.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in FY 1965)

**Purpose:** The Judicial Conference historically has used the line item to support activities and services not directly related to its ongoing day-to-day business. This includes costs associated with meetings, conferences, seminars, printing, publishing, web site maintenance and development, information technology, and other non-personnel activities. More recently, it has shifted more of its ongoing daily expenses to this line item in order to reduce its reliance on the state's GRF.