

**General Revenue Fund**

**GRF 019401 State Legal Defense Services**

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$3,025,527	\$3,029,469	\$3,267,564	\$3,386,026	<b>\$3,785,087</b>	<b>\$4,006,983</b>
	0.1%	7.9%	3.6%	<b>11.8%</b>	<b>5.9%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 371.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 215 of the 122nd G.A.)

**Purpose:** This line item is used to fund the Public Defender Commission's operating expenses, primarily those associated with departments in the Trial Services and Appellate Services divisions, and secondarily the Administrative Division.

**GRF 019403 Multi-County: State Share**

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,410,287	\$1,451,668	\$1,841,726	\$1,850,905	<b>\$2,058,370</b>	<b>\$2,079,410</b>
	2.9%	26.9%	0.5%	<b>11.2%</b>	<b>1.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 120.04, 120.06, and 120.33; Section 371.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on December 17, 1990)

**Purpose:** This line item is used to fund the state's share of the Multi-County Branch Office Program, which began operation in FY 1991. Under the program, the state provides indigent defense services as an alternative to traditional appointed counsel or county public defender offices to ten counties in south and southeastern Ohio: Adams, Athens, Brown, Fayette, Jackson, Meigs, Pickaway, Pike, Ross, and Washington. Each county's contribution to the program is deposited into Fund 4C70 and appropriated to line item 019601, Multi-County: County Share. The funding split between the state and county shares is the same as it is for the Public Defender Commission's statewide County Reimbursement Program under which the state is responsible for up to 50% of a county's indigent defense costs.

## Ohio Public Defender Commission

### GRF 019404 Trumbull County - State Share

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$406,370	\$416,148	\$517,171	\$517,626	<b>\$553,340</b>	<b>\$548,413</b>
	2.4%	24.3%	0.1%	<b>6.9%</b>	<b>-0.9%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 120.04, 120.06, and 120.33; Section 371.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 291 of the 115th G.A.)

**Purpose:** This line item is used to fund the state's share of the Trumbull County Branch Office. The office, which began operation in 1984, provides indigent criminal defense representation in the courts of Trumbull County. The local share of the office is deposited into Fund 4X70 and appropriated to line item 019610, Trumbull County - County Share. The funding split between the state and local shares is the same as it is for the Public Defender Commission's statewide County Reimbursement Program under which the state is responsible for up to 50% of a county's indigent defense costs.

### GRF 019405 Training Account

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$51,175	\$46,000	\$43,550	\$34,215	<b>\$50,000</b>	<b>\$50,000</b>
	-10.1%	-5.3%	-21.4%	<b>46.1%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 120.03; Section 371.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 171 of the 117th G.A.)

**Purpose:** This line item is used to fund the Public Defender Commission's Pro Bono Training Program, under which it contracts with private and non-profit training companies to provide continuing legal education (CLE) certified seminars to attorneys who practice criminal indigent defense law.

## Ohio Public Defender Commission

### GRF 019501 County Reimbursement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$9,505,557	\$9,601,060	\$21,813,038	\$21,944,819	<b>\$30,066,220</b>	<b>\$31,188,211</b>
	1.0%	127.2%	0.6%	<b>37.0%</b>	<b>3.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 120.04, 120.18, 120.28, 120.33, 2941.51, and 2949.19; Section 371.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 164 of the 111th G.A.)

**Purpose:** This line item is used, in concert with other money appropriated for use by the Public Defender Commission, to reimburse counties for up to 50% of their costs in providing legal counsel to indigent persons in criminal and juvenile matters.

## Dedicated Purpose Fund Group

### 1010 019607 Juvenile Legal Assistance

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$186,403	\$192,927	\$217,355	\$181,459	<b>\$207,351</b>	<b>\$204,756</b>
	3.5%	12.7%	-16.5%	<b>14.3%</b>	<b>-1.3%</b>

**Source:** Dedicated Purpose Fund Group: Cash transferred from the Ohio Department of Youth Services's (DYS) budget pursuant to an interdepartmental agreement

**Legal Basis:** Section 371.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on August 16, 1993)

**Purpose:** This line item is used by the Public Defender Commission's Juvenile Division to provide certain legal representation and assistance services to juveniles committed to the Ohio Department of Youth Services.

### 4060 019603 Training and Publications

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$4,475	\$0	\$0	\$26,655	<b>\$25,000</b>	<b>\$25,000</b>
	-100%	N/A	N/A	<b>-6.2%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Educational seminar fees and publication sales

**Legal Basis:** As needed line item; ORC 120.03 (originally established by H.B. 291 of the 115th G.A.)

**Purpose:** This line item is used to conduct training and education programs for attorneys and others in the legal representation of indigent persons.

## Ohio Public Defender Commission

### 4070 019604 County Representation

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$347,476	\$330,439	\$326,981	\$325,476	<b>\$407,613</b>	<b>\$413,815</b>
	-4.9%	-1.0%	-0.5%	<b>25.2%</b>	<b>1.5%</b>

**Source:** Dedicated Purpose Fund Group: Funds paid by counties that have requested the State Public Defender provide counsel in local cases

**Legal Basis:** ORC 120.06; Section 371.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 291 of the 115th G.A.)

**Purpose:** This line item is used by the State Public Defender to provide legal representation for indigent persons when designated by the court or requested by a county or joint county public defender.

### 4080 019605 Client Payments

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$701,409	\$693,746	\$968,100	\$855,759	<b>\$789,868</b>	<b>\$807,884</b>
	-1.1%	39.5%	-11.6%	<b>-7.7%</b>	<b>2.3%</b>

**Source:** Dedicated Purpose Fund Group: (1) Money recouped from defendants who were provided appointed counsel or a public defender and ordered to pay all or a portion of the costs of their defense, and (2) 20%, or \$5, of a non-refundable \$25 indigent defense application fee assessed a defendant in a criminal case when requesting indigent defense services

**Legal Basis:** ORC 120.04 and 120.36; Section 371.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 291 of the 115th G.A.)

**Purpose:** This line item is used for the Public Defender Commission's operating expenses.

## Ohio Public Defender Commission

### 4C70 019601 Multi-County: County Share

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$2,133,860	\$2,177,520	\$2,045,903	\$2,264,582	<b>\$2,558,173</b>	<b>\$2,662,641</b>
	2.0%	-6.0%	10.7%	<b>13.0%</b>	<b>4.1%</b>

**Source:** Dedicated Purpose Fund Group: Contract payments from ten counties in south and southeastern Ohio for their portion of the costs of operating the Multi-County Branch Office Program

**Legal Basis:** ORC 120.04 and 120.33; Section 371.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on December 17, 1990)

**Purpose:** This line item is used to fund the local share of the Multi-County Branch Office Program, which began operation in FY 1991. Under the program, the state provides indigent defense services as an alternative to traditional appointed counsel or county public defender offices to ten counties in south and southeastern Ohio: Adams, Athens, Brown, Fayette, Jackson, Meigs, Pickaway, Pike, Ross, and Washington. The state share is drawn from the Public Defender Commission's GRF line item 019403, Multi-County: State Share. The funding split between the state and county shares is the same as it is for the Commission's statewide County Reimbursement Program under which the state is responsible for up to 50% of a county's indigent defense costs.

### 4N90 019613 Gifts and Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$27,633	\$46,973	\$15,519	\$8,815	<b>\$10,530</b>	<b>\$10,530</b>
	70.0%	-67.0%	-43.2%	<b>19.5%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Grants, donations, and awards from public and private sources that the Commission has received for specific purposes

**Legal Basis:** ORC 120.04; Section 371.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on June 1, 1994)

**Purpose:** Money credited to the fund consists of an annual gift from The Ohio State University Moritz College of Law for the Public Defender Commission's Wrongful Conviction Project. This project addresses claims of innocence where biological evidence (DNA) was not available.

## Ohio Public Defender Commission

### 4X70 019610 Trumbull County - County Share

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$619,891	\$622,814	\$573,840	\$616,499	<b>\$685,699</b>	<b>\$698,234</b>
	0.5%	-7.9%	7.4%	<b>11.2%</b>	<b>1.8%</b>

**Source:** Dedicated Purpose Fund Group: Contract payments from Trumbull County for its portion of the costs of operating the Commission's Trumbull County Branch Office

**Legal Basis:** ORC 120.04 and 120.33; Section 371.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 215 of the 122nd G.A.)

**Purpose:** This line item is used to fund the local share of the Trumbull County Branch Office. The office, which began operation in 1984, provides indigent criminal defense representation in the courts of Trumbull County. The state's share is drawn from the Public Defender Commission's GRF line item 019404, Trumbull County - State Share. The funding split between the state and local shares is the same as it is for the Commission's statewide County Reimbursement Program under which the state is responsible for up to 50% of a county's indigent defense costs.

### 5740 019606 Civil Legal Aid

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$13,828,837	\$13,242,434	\$15,123,770	\$16,178,343	<b>\$17,760,000</b>	<b>\$17,760,000</b>
	-4.2%	14.2%	7.0%	<b>9.8%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: (1) Interest generated on lawyer's trust accounts (IOLTAs) and title insurance trust accounts (IOTAs), (2) additional filing fees collected by municipal, county, and common pleas courts on certain new civil actions or proceedings, and (3) investment earnings

**Legal Basis:** ORC 120.52; Section 371.10 of H.B. 49 of the 132nd G.A. (originally established by S.B. 219 of the 115th G.A.)

**Purpose:** The money appropriated to this line item is distributed to the Ohio Legal Assistance Foundation (OLAF), a nonprofit entity that makes distributions and grants to Ohio's nonprofit legal aid societies that provide legal representation to indigent persons in civil cases. Most of the money is then distributed to legal aid societies throughout the state pursuant to a statutory formula based on poverty population. OLAF is permitted to set-aside 15% of the money, which it does as a pool of discretionary funds to address emerging civil legal needs and gaps in the legal services provided by Ohio's legal aid to low-income and vulnerable populations.

## Ohio Public Defender Commission

### 5CX0 019617 Civil Case Filing Fee

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$461,240	\$487,134	\$343,678	\$440,978	<b>\$556,331</b>	<b>\$533,722</b>
	5.6%	-29.4%	28.3%	<b>26.2%</b>	<b>-4.1%</b>

**Source:** Dedicated Purpose Fund Group: 4% of filing fees collected by municipal courts, county courts, and courts of common pleas in certain new civil actions or proceedings; remainder of the filing fees, or 96%, credited to the state's Legal Aid Fund (Fund 5740)

**Legal Basis:** ORC 120.07; Section 371.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item is used to fund operating expenses of the Public Defender Commission.

### 5DY0 019618 Indigent Defense Support - County Share

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$39,709,776	\$41,191,285	\$36,501,225	\$40,127,591	<b>\$32,868,000</b>	<b>\$32,868,000</b>
	3.7%	-11.4%	9.9%	<b>-18.1%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: (1) Designated portion (\$75, \$125, \$250, or \$500) of the mandatory fines for operating a vehicle while under the influence (OVI) violations, (2) \$5 of an additional \$10 in court costs for moving violations, (3) court costs of \$30 for a felony offense and \$20 for a misdemeanor offense other than a traffic offense that is not a moving violation, (4) \$10 additional court cost for a traffic offense that is neither a moving violation nor a parking violation, (5) designated portion (\$10, \$25, \$50, or \$100) of driver's license reinstatement fees, and (6) a \$25 bail bond surcharge

**Legal Basis:** ORC 120.08, 2937.22, 2949.091, 2949.111, 4507.45, 4509.101, and 4510.22; Section 371.10 of H.B. 49 of the 132nd G.A. (originally established by S.B. 209 of the 127th G.A.)

**Purpose:** This line item is used, in concert with other money appropriated for use by the Public Defender Commission, to reimburse counties for up to 50% of their costs in providing legal counsel to indigent persons in criminal and juvenile matters.

## Ohio Public Defender Commission

### 5DY0 019619 Indigent Defense Support - State Office

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$4,965,916	\$5,075,210	\$5,003,934	\$5,572,874	<b>\$7,167,143</b>	<b>\$7,212,874</b>
	2.2%	-1.4%	11.4%	<b>28.6%</b>	<b>0.6%</b>

**Source:** Dedicated Purpose Fund Group: Shares sources of revenue noted in the preceding entry for the Commission's DPF Fund 5DY0, line item 019618, Indigent Defense Support - County Share

**Legal Basis:** ORC 120.08, 2937.22, 2949.091, 2949.111, 4507.45, 4509.101, and 4510.22; Section 371.10 of H.B. 49 of the 132nd G.A. (originally established by S.B. 209 of the 127th G.A.)

**Purpose:** This line item is used to fund operating expenses of the Public Defender Commission.

## Federal Fund Group

### 3FX0 019621 Wrongful Conviction Project

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$126,284	\$92,326	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-26.9%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: CFDA 16.746, Capital Case Litigation

**Legal Basis:** Discontinued line item (originally established by Controlling Board on September 10, 2012)

**Purpose:** This line item was used to disburse a federal grant of approximately \$250,000 for the Wrongful Conviction Project, which was launched in the fall of 2009. The project works exclusively on the investigation and review of claims of innocence where DNA evidence is not available, and when appropriate, provides representation. The grant expired on September 30, 2014. The project is still funded with money appropriated from Fund 4N90 to line item 019613, Gifts and Grants.

## Ohio Public Defender Commission

### 3GJ0 019622 Byrne Memorial Grant

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$20,204	\$30,349	\$28,131	<b>\$7,766</b>	<b>\$0</b>
	N/A	50.2%	-7.3%	<b>-72.4%</b>	<b>-100%</b>

**Source:** Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant Program

**Legal Basis:** Section 371.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on January 27, 2014)

**Purpose:** This line item is being used to expend federal grants awarded by the state's Office of Criminal Justice Services, the purpose of which is to reimburse the Office of the State Public Defender for expenditures related to reducing offender recidivism in Athens, Pike, and Meigs counties.

### 3S80 019608 Federal Representation

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$190,520	\$193,450	\$44,202	\$165,802	<b>\$37,845</b>	<b>\$38,315</b>
	1.5%	-77.2%	275.1%	<b>-77.2%</b>	<b>1.2%</b>

**Source:** Federal Fund Group: Payments collected from a federal court when it has appointed the State Public Defender to provide legal representation to an indigent defendant in a federal trial or in a federal habeas corpus proceeding, primarily matters involving the death penalty

**Legal Basis:** Section 371.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on March 2, 1998)

**Purpose:** This line item is used by the Public Defender Commission's Death Penalty Department to provide, coordinate, and supervise post-trial legal representation to indigent defendants in federal courts on federal habeas corpus proceedings where the defendant is appealing the imposition of a death sentence by a state trial court.