

General Revenue Fund

GRF 148100 Personal Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$300,839	\$340,559	\$382,554	\$356,465	\$0	\$0
	13.2%	12.3%	-6.8%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to pay for the Commission's personnel expenses and, beginning in FY 2014, for other operating expenses, including computer software and hardware upgrades, rent, and supplies. Beginning in FY 2018, these costs are supported by GRF line item 148321, Operating Expenses.

GRF 148200 Maintenance

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$5,902	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item supported the Commission's computer software and hardware upgrades, rent, supplies, and staff travel costs. This line item also provided funding for auditing, risk management, and community outreach. Beginning in FY 2014, funds for general operations were provided through GRF line item 148100, Personal Services, and funds for community outreach and other related services were provided through GRF line item 148402, Community Programs.

Commission on Hispanic/Latino Affairs

GRF 148321 Operating Expenses

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$0	\$0	\$445,395	\$460,385
	N/A	N/A	N/A	N/A	3.4%

Source: General Revenue Fund

Legal Basis: Section 295.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to pay for the Commission's personnel expenses, board members' payroll and travel expenses, and for other operating expenses including computer software and hardware upgrades, rent, and supplies. This line item will also support various initiatives involving community programs geared toward Latino populations in the state. Prior to FY 2018, these functions were supported through GRF line items 148100, Personal Services, and 148402, Community Programs.

GRF 148402 Community Programs

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$48,570	\$35,536	\$50,021	\$42,674	\$0	\$0
	-26.8%	40.8%	-14.7%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item supported various initiatives involving community programs geared toward Latino populations in the state and also was used for board members' payroll and travel expenses. Beginning in FY 2018, these costs are funded through GRF line item 148321, Operating Expenses.

Dedicated Purpose Fund Group

6010 148602 Special Initiatives

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$3,220	\$8,152	\$19,728	\$13,589	\$24,558	\$24,558
	153.1%	142.0%	-31.1%	80.7%	0.0%

Source: Dedicated Purpose Fund Group: Ticket sales collected through the Distinguished Hispanic Ohioans Award Gala; grants and other gifts.

Legal Basis: Section 295.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on August 19, 1985)

Purpose: This line item provides most of the funding for the Distinguished Hispanic Ohioan Awards Gala and also supports other various expenses of the Commission.