

Commission on Service and Volunteerism

General Revenue Fund

GRF 866321 CSV Operations

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$286,660	\$293,840	\$309,646	\$322,735	\$301,000	\$305,593
% change	2.5%	5.4%	4.2%	-6.7%	1.5%

Source: General Revenue Fund

Legal Basis: Section 399.20 of H.B. 49 of the 132nd G.A.

Purpose: This line item supports the operating expenses for the Commission on Service and Volunteerism. The Commission manages, monitors, and evaluates programs funded by AmeriCorps and promotes volunteerism and community service efforts across the state.

Dedicated Purpose Fund Group

5GN0 866605 Serve Ohio Support

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$30,500	\$29,602	\$28,626	\$15,697	\$20,670	\$0
% change	-2.9%	-3.3%	-45.2%	31.7%	-100%

Source: Dedicated Purpose Fund Group: Gifts and donations

Legal Basis: As needed line item; ORC 121.403

Purpose: These funds are used to support the ServeOhio Awards Program and to help subsidize costs relating to the Annual Conference on Service and Volunteerism. The line item also provides funding for mini-grants for national service days and other activities to help promote volunteerism.

Commission on Service and Volunteerism

Federal Fund Group

3R70 866617 AmeriCorps Programs

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$5,629,763	\$6,421,868	\$6,234,490	\$6,352,766	\$6,916,275	\$8,003,729
% change	14.1%	-2.9%	1.9%	8.9%	15.7%

Source: Federal Fund Group: CFDA 94.003, Commission Support Grant; CFDA 94.006, Formula Award and Competitive Award; and CFDA 94.009, Training and Technical Assistance Funding

Legal Basis: Section 399.20 of H.B. 49 of the 132nd G.A.

Purpose: The vast majority of these funds are distributed to grant recipients for the AmeriCorps Program, which places individuals in communities with critical needs. AmeriCorps' projects focus on disaster services, economic opportunity, education, environmental stewardship, healthy futures, and veterans and military families. A small amount of funding is used for administrative expenses.