

**Office of the Governor**

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**General Revenue Fund**

**GRF 040321 Operating Expenses**

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,751,881	\$2,557,318	\$2,065,447	\$2,225,859	\$2,107,849	\$2,775,943
% change	-7.1%	-19.2%	7.8%	-5.3%	31.7%

**Source:** General Revenue Fund

**Legal Basis:** Section 289.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to pay for personnel, maintenance, and equipment for the Office of the Governor.

**Internal Service Activity Fund Group**

**5AK0 040607 Government Relations**

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$155,307	\$277,454	\$222,266	\$287,676	\$311,980	\$313,870
% change	78.6%	-19.9%	29.4%	8.4%	0.6%

**Source:** Internal Service Activity Fund Group: Charges assessed to state agencies of the executive branch

**Legal Basis:** Section 289.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used for costs associated with presenting the interests of Ohio to federal and local government, including any related personnel, maintenance, and equipment costs. This line item also supports costs and membership dues related to Ohio's participation in national and regional associations.