

## Department of Job and Family Services

### General Revenue Fund

**GRF 600321 Program Support**

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$30,001,236	\$26,059,181	\$26,677,737	\$21,510,883	\$23,658,848	\$28,698,418
% change	-13.1%	2.4%	-19.4%	10.0%	21.3%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in FY 2002)

**Purpose:** This line item is the primary source of funding for support services provided by the Ohio Department of Job and Family Services' (ODJFS) component offices to the rest of the agency.

**GRF 600410 TANF State Maintenance of Effort**

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$151,621,638	\$151,938,787	\$151,926,047	\$152,147,832	\$148,157,141	\$148,650,326
% change	0.2%	0.0%	0.1%	-2.6%	0.3%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10, 307.26, 307.27, and 307.40 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used in conjunction with other line items for Temporary Assistance for Needy Families (TANF) programs. Expenditures from this line item are counted toward the state's maintenance of effort (MOE) for the federal TANF Block Grant, that is appropriated through federal Fund 3V60 appropriation item 600689, TANF Block Grant. MOE is about \$416.9 million annually. For the FY 2018-FY 2019 biennium, H.B. 49 of the 132nd G.A. establishes the following earmarks in each fiscal year: \$500,000 to support the Ohio Parenting and Pregnancy Program, \$150,000 to the YWCA of Greater Cleveland to support the Early Learning Center, and a portion to support the Ohio Association of Foodbanks.

## Department of Job and Family Services

### GRF 600413 Child Care State/Maintenance of Effort

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$84,647,800	\$84,639,396	\$84,683,960	\$84,732,692	\$83,430,604	\$83,461,739
% change	0.0%	0.1%	0.1%	-1.5%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in FY 1997)

**Purpose:** This line item is used in conjunction with several other line items for publicly funded child care. Expenditures from this line item are used to meet the federal Child Care and Development Fund (CCDF) matching and MOE grant requirements. Approximately \$45.4 million of these funds may also be as MOE for the TANF Block Grant as long as the money is used to meet the purposes of both programs.

### GRF 600416 Information Technology Projects

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$49,028,209	\$50,359,467	\$52,877,809	\$45,388,186	\$46,084,759	\$58,765,332
% change	2.7%	5.0%	-14.2%	1.5%	27.5%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item funds the development, implementation, and maintenance of information technology systems used by ODJFS and the county departments of job and family services. Major IT projects include the Client Registry Information System - Enhanced (CRIS-E), Statewide Automated Child Welfare Information System (SACWIS), and Support Enforcement Tracking System (SETS), as well as various network administration activities.

### GRF 600420 Child Support Programs

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$5,864,616	\$5,225,367	\$5,547,756	\$5,500,670	\$5,482,951	\$6,630,315
% change	-10.9%	6.2%	-0.8%	-0.3%	20.9%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item provides the non-federal share of state administrative expenditures for child support enforcement.

## Department of Job and Family Services

### GRF 600421 Family Assistance Programs

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,881,705	\$2,460,117	\$3,044,975	\$5,092,936	\$2,458,865	\$3,122,567
% change	-14.6%	23.8%	67.3%	-51.7%	27.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in FY 2002)

**Purpose:** This line item supports ODJFS's administrative expenses of public assistance programs that deliver cash assistance, non-cash supports, and food assistance to low-income families.

### GRF 600423 Families and Children Programs

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$4,520,990	\$4,979,251	\$6,699,813	\$7,103,417	\$13,351,965	\$16,298,132
% change	10.1%	34.6%	6.0%	88.0%	22.1%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in FY 2002)

**Purpose:** This line item provides funding for payroll, purchased personal services, conference fees, maintenance, and equipment for child welfare and family services provided by the Office of Families and Children.

### GRF 600445 Unemployment Insurance Administration

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$19,359,831	\$16,576,197	\$19,936,381	\$21,064,293
% change	N/A	N/A	-14.4%	20.3%	5.7%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used for administrative expenses associated with the Unemployment Insurance Program.

## Department of Job and Family Services

### GRF 600466 Foster Care Administration

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$134,532	\$15,650	\$0
% change	N/A	N/A	N/A	-88.4%	-100%

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Section 601.10 of H.B. 390 of the 131st G.A.)

**Purpose:** This line item was used to plan the expansion of foster care services for individuals 18 to 21 years of age.

### GRF 600502 Child Support- Local

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$23,454,455	\$23,923,235	\$24,304,378	\$23,474,645	\$23,335,556	\$23,456,891
% change	2.0%	1.6%	-3.4%	-0.6%	0.5%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item provides the state share of county expenditures for the administration of the Child Support Enforcement Program.

### GRF 600504 Healthier Buckeye Grant Program

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$16,929	\$50,000
% change	N/A	N/A	N/A	N/A	195.3%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to provide grants to local healthier buckeye councils. In FY 2017, funds for this purpose were expended through line item 600669, Healthier Buckeye Grant Pilot Program.

## Department of Job and Family Services

### GRF 600511 Disability Financial Assistance

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$16,481,039	\$14,358,411	\$9,859,889	\$9,611,529	\$1,625,194	\$0
% change	-12.9%	-31.3%	-2.5%	-83.1%	-100%

**Source:** General Revenue Fund

**Legal Basis:** ORC 5115.04; Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item was used for Disability Financial Assistance (DFA). The DFA Program provided cash assistance to persons who were unemployable due to a physical or mental impairment, and who were not receiving cash assistance from other public assistance programs that were supported by federal funds (such as Ohio Works First). The program ended December 31, 2017.

### GRF 600521 Family Assistance- Local

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$42,191,386	\$45,386,865	\$44,575,539	\$43,923,377	\$44,419,102	\$44,748,768
% change	7.6%	-1.8%	-1.5%	1.1%	0.7%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10 and 307.20 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in FY 2002)

**Purpose:** This line item is used to fund the state share of county administration expenditures for Food Assistance Program.

## Department of Job and Family Services

### GRF 600523 Family and Children Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$53,305,625	\$62,631,226	\$55,658,739	\$57,308,449	\$73,207,820	\$77,268,993
% change	17.5%	-11.1%	3.0%	27.7%	5.5%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10, 307.110, and 307.120 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in FY 2002)

**Purpose:** This line item provides the state share for foster parent stipends and the federal Chaffee education training vouchers, which allows ODJFS to reimburse foster care givers for attending and completing ODJFS-approved training courses; the state operating allocation, which provides state funds to supplement the Title XX funds a county receives; the state child protection allocation, which is distributed to each public children services agency (PCSA) to partially reimburse costs incurred by the PCSA in performing its duties; and an allocation to implement the Feisal Case Review recommendations.

H.B. 49 of the 132nd G.A. establishes the following earmarks for fiscal years 2018 and 2019: up to \$3.2 million to match eligible federal Title IV-B ESSA funds and federal Title IV-E Chafee funds allocated to public children services agencies; and, not less than \$60,040,010 for public children services agencies, including \$8,800,000 to provide an initial allocation of \$100,000 to each county. The bill also allows a county department of job and family services that receives an allocation from this line item to transfer a portion to a flexible funding pool.

### GRF 600528 Adoption Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$61,662,134	\$62,301,762	\$59,240,741	\$57,974,445	\$24,237,491	\$28,922,517
% change	1.0%	-4.9%	-2.1%	-58.2%	19.3%

**Source:** General Revenue Fund

**Legal Basis:** ORC 5153.163; Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 291 of the 115th G.A.)

**Purpose:** This line item is used to pay the state share of Ohio federal IV-E and state adoption subsidy programs, which provide payments to families who adopt children with special needs. Prior to FY 2018, both the federal and state shares were deposited into this GRF line item. Beginning in FY 2018, the federal share is deposited into Fund 3980 and expended in appropriation item 600627, Adoption Program-Federal.

## Department of Job and Family Services

### GRF 600533 Child, Family, and Community Protection Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$13,094,879	\$13,318,371	\$12,302,775	\$13,914,141	\$13,195,750	\$13,500,000
% change	1.7%	-7.6%	13.1%	-5.2%	2.3%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10 and 307.120 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to: respond to reports of abuse, neglect, and exploitation of children and adults; provide outreach and referral services regarding home and community-based services to individuals at risk of placement in a group home or institution; and, provide outreach, referral, application assistance, and other services to assist individuals in receiving assistance, benefits, or services from public assistance programs. H.B. 49 of the 132nd G.A. also allows a county department of job and family services that receives an allocation from this line item to transfer a portion to a flexible funding pool.

### GRF 600534 Adult Protective Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$493,744	\$1,535,086	\$7,488,125	\$2,909,410	\$2,485,336	\$2,740,000
% change	210.9%	387.8%	-61.1%	-14.6%	10.2%

**Source:** General Revenue Fund

**Legal Basis:** ORC 5101.72; Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to provide funding to county departments of job and family services for adult protective services.

### GRF 600535 Early Care and Education

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$123,589,177	\$139,460,335	\$143,450,719	\$140,923,700	\$140,834,415	\$141,285,241
% change	12.8%	2.9%	-1.8%	-0.1%	0.3%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to provide payments for publicly funded child care. Most expenditures are counted toward the state's TANF MOE, which is about \$416.9 million annually.

## Department of Job and Family Services

### GRF 600540 Food Banks

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$5,488,124	\$6,511,876	\$0	\$0	\$0	\$0
% change	18.7%	-100%	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to provide funds to the Ohio Association of Food Banks. Beginning in FY 2016, this organization receives funding through 600410, TANF State/Maintenance; 600658, Public Assistance Activities; and 600689, TANF Block Grant.

### GRF 600541 Kinship Permanency Incentive Program

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$3,620,940	\$4,162,640	\$3,456,016	\$3,696,434	\$968,400	\$1,000,000
% change	15.0%	-17.0%	7.0%	-73.8%	3.3%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by Section 309.10 of H.B. 153 of the 129th G.A.)

**Purpose:** This line item is used to provide time-limited incentive payments to kinship caregivers that meet certain eligibility criteria through the Kinship Permanency Incentive Program.

### GRF 600546 Healthy Food Financing Initiative

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$675,000	\$1,319,000	\$106,000	\$100,000
% change	N/A	N/A	95.4%	-92.0%	-5.7%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10 and 307.35 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to support the Healthy Food Financing Initiative. The Initiative supports healthy food access in underserved communities in urban and rural low and moderate income areas, as defined by either the U.S. Department of Agriculture (USDA), as identified in the USDA's Food Access Research Atlas, or through a methodology that has been adopted for use by another governmental or philanthropic healthy food initiative.

## Department of Job and Family Services

### GRF 600548 Gallipolis Digital Works

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$100,000	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in Section 601.10 of H.B. 390 of the 131st G.A.)

**Purpose:** This line item was used to provide funds to the Gallipolis Digital Works Program.

### GRF 655425 Medicaid Program Support

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$5,396,196	\$7,079,270
% change	N/A	N/A	N/A	N/A	31.2%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used for Medicaid-related administrative expenses within ODJFS.

### GRF 655522 Medical Program Support-Local

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$30,570,426	\$33,969,904	\$38,025,614	\$35,803,994	\$39,900,601	\$37,119,931
% change	11.1%	11.9%	-5.8%	11.4%	-7.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10, 307.20, and 333.140 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to send to county departments of job and family services the state's share of Medicaid costs for providing local administrative services for Medicaid and the State Children's Health Insurance Program (SCHIP).

## Department of Job and Family Services

### GRF 655523 Medicaid Program Support-Local Transportation

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$30,738,328	\$33,169,794	\$35,815,486	\$37,116,190	\$38,387,320	\$38,750,000
% change	7.9%	8.0%	3.6%	3.4%	0.9%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10, 307.20, 333.130, and 333.150 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to send to county departments of job and family services the state's share of Medicaid costs for providing local transportation services for certain Medicaid enrollees.

### Dedicated Purpose Fund Group

#### 1980 600647 Children's Trust Fund

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$3,382,486	\$3,284,819	\$2,549,439	\$966,406	\$1,512,269	\$10,002,400
% change	-2.9%	-22.4%	-62.1%	56.5%	561.4%

**Source:** Dedicated Purpose Fund Group: Fees charged for copies of birth and death certificates, and for filing a decree of divorce or dissolution; interest earned on deposits

**Legal Basis:** ORC 3109.14; Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item provides state funding for expenditures related to the Children's Trust Fund, which was created in 1984 and is the state's primary funding agent for programs designed to prevent child abuse and neglect.

## Department of Job and Family Services

### 4A80 600658 Public Assistance Activities

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$25,789,673	\$11,041,449	\$20,388,374	\$20,437,990	\$22,602,578	\$26,000,000
% change	-57.2%	84.7%	0.2%	10.6%	15.0%

**Source:** Dedicated Purpose Fund Group: Assigned child support collections

**Legal Basis:** Sections 307.10, 307.40, and 307.50 of H.B. 49 of the 132nd G.A. (originally established by H.B. 111 of the 118th G.A.)

**Purpose:** This line item is used to expend funds collected from the nonfederal share of all county Ohio Works First (OWF) child support collections. Persons receiving child support and OWF cash benefits are required to assign their child support payments to ODJFS to cover part of their OWF cash benefits. Expenditures from this line item are used in conjunction with other line items to cover cash assistance payments issued directly to OWF participants. These expenditures are counted toward the state's TANF MOE, which is about \$416.9 million annually. This line item may also be used for food assistance and to provide funds to food banks.

### 4A90 600607 Unemployment Compensation Administration Fund

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$7,180,653	\$7,498,462	\$7,998,066	\$12,681,742	\$5,686,929	\$14,000,000
% change	4.4%	6.7%	58.6%	-55.2%	146.2%

**Source:** Dedicated Purpose Fund Group: Interest collected on delinquent employer contributions to the Unemployment Compensation Trust Fund, all fines and forfeitures assessed on employers, and all court costs and interest paid or collected in connection with the repayment of fraudulently obtained benefits

**Legal Basis:** ORC 4141.11; Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 283 of the 123rd G.A.)

**Purpose:** This line item is used to fund operations related to unemployment services for which federal funds are not available or have not been received.

## Department of Job and Family Services

### 4A90 600694 Unemployment Compensation Review Commission-SAF

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,289	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Interest collected on delinquent employer contributions to the Unemployment Compensation Trust Fund, all fines and forfeitures assessed on employers, and all court costs and interest paid or collected in connection with the repayment of fraudulently obtained benefits

**Legal Basis:** Discontinued line item (originally established in H.B. 66 of the 126th G.A.)

**Purpose:** This line item was used for the state share of operating costs for the Unemployment Compensation Review Commission (UCRC). The UCRC reviews appeals of benefit determinations made by the Office of Unemployment Compensation. Beginning in FY 2014, the UCRC was solely funded by federally-funded line item 600679, UC Review Commission - Federal.

### 4E70 600604 Family and Children Services Collections

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$152,687	\$192,299	\$157,735	\$156,220	\$126,827	\$650,000
% change	25.9%	-18.0%	-1.0%	-18.8%	412.5%

**Source:** Dedicated Purpose Fund Group: \$30 of the \$50 filing fee assessed to adoptive parents

**Legal Basis:** ORC 2101.16; Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in April 1996)

**Purpose:** This line item funds the Putative Father Registry. This registry is designed to allow a man who believes he may have fathered a child to register his interests in the child. By registering, the father will be notified if his child is placed for adoption. This may decrease the possibility for adoption disruption. If there are surplus amounts in the fund that supports this line item that are not required to operate the registry, ODJFS may use those funds to promote the adoption of children with special needs.

## Department of Job and Family Services

### 4F10 600609 Family and Children Activities

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$10,319	\$143,787	\$291,344	\$266,195	\$257,508	\$708,000
% change	1,293.4%	102.6%	-8.6%	-3.3%	174.9%

**Source:** Dedicated Purpose Fund Group: Various gifts and grants

**Legal Basis:** Sections 307.10 and 307.140 of H.B. 49 of the 132nd G.A. (originally established by H.B. 152 of the 120th G.A.)

**Purpose:** This line item is used to expend funds from private foundations in support of pilot projects that promote programs that enhance the health, safety, and well-being of children and families.

### 5DB0 600637 Military Injury Relief Subsidies

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$109,000	\$122,000	\$0	\$0	\$0	\$0
% change	11.9%	-100%	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: State income tax check-off

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to provide military injury grants. In order to be eligible, an individual must have been injured while serving on active duty during Operation Enduring Freedom (Afghanistan), Operation Iraqi Freedom, or Operation New Dawn (the later name for the United States military operation in Iraq), or have been diagnosed with post traumatic stress disorder after having served in those operations. Beginning in FY 2016, funds for this purpose are provided through Department of Veterans Services line item 900643, Military Injury Relief Program.

### 5DM0 600633 Audit Settlements and Contingency

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$11,068,123	\$23,852,961	\$39,809,778	\$429,967	\$50,000	\$5,000,000
% change	115.5%	66.9%	-98.9%	-88.4%	9,900.0%

**Source:** Dedicated Purpose Fund Group: Consists of earned federal revenue which final fund disposition is unknown and non-GRF cash transfers made by ODJFS and approved by the Office of Budget and Management

**Legal Basis:** ORC 5101.073; Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 1 of the 128th G.A.)

**Purpose:** This line item is used for expenditures towards audits, settlements, contingencies, and other related expenses.

## Department of Job and Family Services

### 5ES0 600630 Food Bank Assistance

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
% change	0.0%	0.0%	0.0%	0.0%	0.0%

**Source:** Dedicated Purpose Fund Group: Transfer from the federal Food Stamps and State Administration Fund (Fund 3840)

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to provide funds to the Ohio Association of Food Banks. The Association also receives funding from other line items within ODJFS.

### 5HC0 600695 Unemployment Compensation Interest

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$44,495,535	\$37,157,095	\$27,580,525	\$11,667,790	\$0	\$1,000,000
% change	-16.5%	-25.8%	-57.7%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Transfers from the GRF, Tobacco Use Prevention and Control Foundation Endowment Fund, and the Child and Adult Protective Services Fund

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in September 2011)

**Purpose:** This line item is used to pay any accrued interest owed to the federal government on advances made from the Federal Unemployment Account to Ohio's Unemployment Compensation Trust Fund. If the state has a loan balance, interest payments are due the last day of September each year.

### 5KT0 600696 Early Childhood Education

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$7,805,562	\$18,807,212	\$19,839,748	\$20,014,990
% change	N/A	N/A	140.9%	5.5%	0.9%

**Source:** Dedicated Purpose Fund Group: Money paid to the state by casino operators in excess of amounts required by Chapter 3772. of the Revised Code for licenses or fees, or by Title 57 of the Revised Code for taxes

**Legal Basis:** ORC 3772.34; Sections 307.10 and 307.170 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to support early learning and development programs operating in smaller communities, early learning and development programs that are rated in the Step Up to Quality program at the third highest tier or higher, or both.

## Department of Job and Family Services

### 5NG0 600660 Victims of Human Trafficking

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$100,000
% change	N/A	N/A	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Monies seized during human trafficking law enforcement actions

**Legal Basis:** ORC 5101.87; Sections 307.10 and 307.190 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to provide treatment, care, rehabilitation, education, housing, and assistance for victims of trafficking in persons.

### 5RC0 600669 Healthier Buckeye Grant Program

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$5,295,746	\$4,381,207	\$0
% change	N/A	N/A	N/A	-17.3%	-100%

**Source:** Dedicated Purpose Fund Group: Transfer of FY 2015 GRF ending balance funds

**Legal Basis:** Discontinued line item (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item was used to provide grants to local healthier buckeye councils for the Healthier Buckeye Grant Pilot Program. The Ohio Healthier Buckeye Advisory Council was required to recommend to ODJFS the eligibility criteria, application processes, and maximum grant amounts for the Pilot Program. Beginning in FY 2018, grants for this program are expended through line item 600504, Healthier Buckeye Grant Program.

### 5RX0 600699 Workforce Development Projects

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$914,427	\$604,151	\$320,838	\$2,000,000
% change	N/A	N/A	-33.9%	-46.9%	523.4%

**Source:** Dedicated Purpose Fund Group: Intrastate agency transfers, nonfederal grants, and other similar revenue sources

**Legal Basis:** ORC 6301.19; Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by the Controlling Board on July 20, 2015)

**Purpose:** This line item is used to support program and administrative expenses related to the implementation of workforce initiatives.

## Department of Job and Family Services

### 5RY0 600698 Human Services Project

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$1,857,409	\$2,123,871	\$2,620,673	\$2,811,251
% change	N/A	N/A	14.3%	23.4%	7.3%

**Source:** Dedicated Purpose Fund Group: Cash transfers from the Audit Settlements and Contingency Fund (Fund 5DM0) in FY 2016 and the GRF in FY 2017, as well as intrastate agency transfers and nonfederal grants

**Legal Basis:** ORC 5101.072; Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by the Controlling Board on July 20, 2015)

**Purpose:** This line item is used to support program and administrative expenses related to the implementation of human service initiatives within ODJFS.

### 5TZ0 600674 Children's Crisis Care

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$103,125	\$150,000
% change	N/A	N/A	N/A	N/A	45.5%

**Source:** Dedicated Purpose Fund Group: Amounts that would otherwise be distributed to municipal corporations in FY 2018 and FY 2019 from the Local Government Fund

**Legal Basis:** Sections 307.10, 307.193, and 757.20 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to provide funds to children's crisis care facilities, allocated based on the number of children in each facility.

### 5U60 600663 Family and Children Support

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,688,877	\$2,766,784	\$3,028,699	\$2,842,893	\$2,764,012	\$4,734,179
% change	2.9%	9.5%	-6.1%	-2.8%	71.3%

**Source:** Dedicated Purpose Fund Group: Various withholding allowances of pass-through dollars

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in June 2002)

**Purpose:** This line item funds the state portion of the Child Welfare Training Program for county personnel, child welfare related administrative expenses, and tuition assistance for students.

## Department of Job and Family Services

### Internal Service Activity Fund Group

#### 5HLO 600602 State and County Shared Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,230,469	\$1,527,541	\$306,654	\$180,209	\$136,369	\$2,000,000
% change	24.1%	-79.9%	-41.2%	-24.3%	1,366.6%

**Source:** Internal Service Activity Fund Group: Reimbursement from county departments of job and family services for computer-related purchases and services

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on November 30, 2009)

**Purpose:** This line item supports computer-related purchases and services provided to county departments of job and family services. ODJFS purchases computer equipment (to ensure that technical specifications are met) and the counties reimburse ODJFS.

### Fiduciary Fund Group

#### 1920 600646 Child Support Intercept-Federal

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$105,369,741	\$101,052,006	\$100,809,158	\$90,312,196	\$92,656,453	\$110,000,000
% change	-4.1%	-0.2%	-10.4%	2.6%	18.7%

**Source:** Fiduciary Fund Group: Overdue child support payments collected by the Internal Revenue Service

**Legal Basis:** ORC 3123.81; Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to collect overdue child support payments from federal income tax refunds. This line item was created to comply with federal law, which required states to have procedures for income tax refund withholdings.

#### 5830 600642 Child Support Intercept-State

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$11,845,095	\$12,432,829	\$11,244,636	\$11,516,994	\$11,282,997	\$14,000,000
% change	5.0%	-9.6%	2.4%	-2.0%	24.1%

**Source:** Fiduciary Fund Group: Overdue child support payments collected by the Department of Taxation

**Legal Basis:** ORC 5747.121; Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to collect overdue child support payments from state personal income tax refunds. This line item was created to comply with federal law, which required states to have procedures for income tax refund withholding.

## Department of Job and Family Services

### 5B60 600601 Food Assistance Intercept

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$420,131	\$438,976	\$513,442	\$842,558	\$2,644,755	\$4,000,000
% change	4.5%	17.0%	64.1%	213.9%	51.2%

**Source:** Fiduciary Fund Group: Federal tax refunds withheld from individuals who receive Food Assistance benefits in error

**Legal Basis:** ORC 5101.184; Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to pay back the U.S. Department of Agriculture for federal reimbursement for fraudulent Food Assistance Program benefit payments. A small portion of the collection is sent back to the county where the fraudulent benefits were issued as an incentive payment for participation in this program.

### Holding Account Fund Group

#### R012 600643 Refunds and Audit Settlements

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$279,452	\$404,573	\$1,846	\$0	\$0	\$500,000
% change	44.8%	-99.5%	-100%	N/A	N/A

**Source:** Holding Account Fund Group: Unidentified revenue is held in this fund until appropriate fund dissemination is determined

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 238 of the 116th G.A.)

**Purpose:** This line item acts as a holding account for revenue whose disposition cannot be determined at the time of receipt. Upon determination of the appropriate fund, a cash deposit is made from this line item to the appropriate fund.

### Federal Fund Group

#### 3270 600606 Child Welfare

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$23,677,147	\$22,147,790	\$21,187,750	\$23,690,523	\$23,269,896	\$27,519,332
% change	-6.5%	-4.3%	11.8%	-1.8%	18.3%

**Source:** Federal Fund Group: CFDA 93.645, Child Welfare Grant; CFDA 93.556, Promoting Safe and Stable Families Grant

**Legal Basis:** ORC 5101.14; Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to expend matching federal funds (Title IV-B) for the costs associated with providing child welfare services to children and their families.

## Department of Job and Family Services

### 3310 600615 Veterans Programs

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$6,886,565	\$6,593,471	\$6,372,869	\$5,900,117	\$6,227,175	\$7,080,237
% change	-4.3%	-3.3%	-7.4%	5.5%	13.7%

**Source:** Federal Fund Group: CFDA 17.801 Disabled Veterans' Outreach Program; CFDA 17.804 Local Veterans' Employment Representative Program

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 487 of the 129th G.A.)

**Purpose:** This line item is used for two veteran's programs. The Local Veterans Employment Representatives Program ensures veterans receive a range of workforce and employment services needed to meet their employment and training needs. The Disabled Veterans Outreach Program Specialist (DVOPS) Program provides intensive services that may include job-search coaching, vocational counseling, and specialized one-on-one job development assistance. DVOPS services target veterans who are economically or educationally disadvantaged, including homeless veterans and veterans with barriers to employment.

### 3310 600624 Employment Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$19,241,167	\$16,902,625	\$24,974,815	\$23,784,617	\$24,229,318	\$26,191,372
% change	-12.2%	47.8%	-4.8%	1.9%	8.1%

**Source:** Federal Fund Group: CFDA 17.207, Employment Services (Wagner-Peyser)

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 487 of the 129th G.A.)

**Purpose:** This line item is used to provide job search assistance, referral and placement assistance to job seekers, re-employment services to unemployment insurance claimants, and recruitment services to employers with employment opportunities.

## Department of Job and Family Services

### 3310 600686 Workforce Programs

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$5,007,179	\$5,255,035	\$5,083,523	\$5,323,677	\$2,988,027	\$5,831,966
% change	5.0%	-3.3%	4.7%	-43.9%	95.2%

**Source:** Federal Fund Group: CFDA 17.002, Labor Force Statistics; CFDA 17.271, Work Opportunity Tax Credit Program; CFDA 17.273, Temporary Labor Certification for Foreign Workers; CFDA 17.283, Workforce Innovation Fund; CFDA 17.268, H-1B Job Training Grants

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 283 of the 123rd G.A.)

**Purpose:** This line item is used to administer various federally-funded programs, including the Labor Market Information Program, the Work Opportunity Tax Credit Program, and the Foreign Labor Certification Program.

### 3840 600610 Food Assistance Programs

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$126,276,992	\$127,123,633	\$130,677,611	\$134,072,009	\$133,737,431	\$160,095,427
% change	0.7%	2.8%	2.6%	-0.2%	19.7%

**Source:** Federal Fund Group: CFDA 10.551, Supplemental Nutrition Assistance Program; CFDA 10.561, State Administrative Matching Grants for the Supplemental Nutrition Assistance Program; CFDA 10.568 Emergency Food Assistance Program (Administrative Costs)

**Legal Basis:** ORC 5101.541; Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to reimburse the state and county departments of job and family services' costs of administering the Food Assistance Program. For most activities, the federal government reimburses states 50% for managing the program.

## Department of Job and Family Services

### 3850 600614 Refugee Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$10,623,420	\$8,899,321	\$8,265,625	\$10,733,995	\$6,678,862	\$12,011,011
% change	-16.2%	-7.1%	29.9%	-37.8%	79.8%

**Source:** Federal Fund Group: CFDA 93.566, Refugee and Entrant Assistance - State Administered Programs; CFDA 93.576, Refugee and Entrant Assistance - Discretionary Grants; CFDA 93.584, Refugee and Entrant Assistance - Targeted Assistance Grants

**Legal Basis:** ORC 5101.49; Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used for Ohio's Refugee Services programs. Fully funded by the federal government, these programs temporarily provide refugees with cash assistance, medical assistance, and social services in order to help with their transition to living in the United States.

### 3950 600616 Federal Discretionary Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$750,407	\$601,969	\$1,590,588	\$1,274,784	\$1,451,300	\$1,500,000
% change	-19.8%	164.2%	-19.9%	13.8%	3.4%

**Source:** Federal Fund Group: CFDA 93.643, Children's Justice Grants; CFDA 93.669, Child Abuse and Neglect Grants; CFDA 93.603, Adoption Incentive Payments

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 171 of the 118th G.A.)

**Purpose:** This line item is used to expend certain federal grants for children and adult welfare activities.

## Department of Job and Family Services

### 3960 600620 Social Services Block Grant

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$39,476,373	\$37,807,808	\$41,062,650	\$42,767,309	\$41,868,577	\$42,005,592
% change	-4.2%	8.6%	4.2%	-2.1%	0.3%

**Source:** Federal Fund Group: CFDA 93.667, Social Services Block Grant

**Legal Basis:** ORC 5101.46; Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in January 1972)

**Purpose:** This line item is used to expend ODJFS's share of the federal Title XX Social Services Block Grant (SSBG). Three departments share in the total grant received: ODJFS (72.50%); the Department of Mental Health and Addiction Services (12.93%); and the Department of Developmental Disabilities (14.57%). The SSBG provides funds for administration, training, and direct services. The services are for adults and children and include: adoption, day care, adult day care, physical protection, homemaker services, job training, counseling, and legal services. TANF funds transferred for Title XX (SSBG) purposes are expended through line item 600689, TANF Block Grant.

### 3970 600626 Child Support-Federal

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$161,323,896	\$168,419,376	\$170,526,016	\$179,032,713	\$175,556,303	\$185,208,514
% change	4.4%	1.3%	5.0%	-1.9%	5.5%

**Source:** Federal Fund Group: CFDA 93.563, Child Support Enforcement Grant

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to expend the federal share of all county and state child support administrative expenditures, including the federal share for the Support Enforcement Tracking System and federal incentive awards.

## Department of Job and Family Services

### 3980 600627 Adoption Program-Federal

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$120,317,359	\$121,423,247	\$121,485,736	\$124,926,943	\$159,593,048	\$175,048,366
% change	0.9%	0.1%	2.8%	27.7%	9.7%

**Source:** Federal Fund Group: CFDA 93.659, Adoption Assistance

**Legal Basis:** ORC 5153.16 and 5153.163; Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 238 of the 116th G.A.)

**Purpose:** This line item is used to pass through federal funds to counties for the administrative costs of placing children in public or private institutions and family foster homes, to pay for state administrative costs, and to pay the federal share of Title IV-E adoption assistance payments over the state maximum participation amount. This line item also provides funds for the Independent Living Program and for the Education and Training Vouchers Program.

### 3A20 600641 Emergency Food Distribution

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$3,088,697	\$3,126,428	\$3,975,604	\$3,908,685	\$3,784,294	\$5,100,000
% change	1.2%	27.2%	-1.7%	-3.2%	34.8%

**Source:** Federal Fund Group: CFDA 10.568, Emergency Food Assistance Program (Administrative Costs); CFDA 10.565, Commodity Supplemental Food Program

**Legal Basis:** ORC 5101.48; Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used for administrative expenses related to processing, storage, and distribution of food commodities in local storage centers. ODJFS develops policies, performs audits, and negotiates contracts pertaining to the distribution of surplus food.

## Department of Job and Family Services

### 3AW0 600675 Fatherhood Commission

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$265,673	\$1,388,640	\$1,533,640	\$3,003,125
% change	N/A	N/A	422.7%	10.4%	95.8%

- Source:** Federal Fund Group: CFDA 93.086, Healthy Marriage Promotion and Responsible Fatherhood Grants
- Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board November 9, 2015)
- Purpose:** This line item is used to administer the New Beginnings for New Fathers Program, which helps fathers strengthen their relationships with their children and also helps fathers overcome barriers that prevent them from being effective and nurturing parents. Funds are used to support responsible parenting, economic stability, and healthy marriage and relationship education. The program is conducted in Franklin, Clark, Cuyahoga, Hamilton, and Montgomery counties.

### 3D30 600648 Children's Trust Fund Federal

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$933,427	\$1,206,886	\$1,493,300	\$786,311	\$676,147	\$2,001,634
% change	29.3%	23.7%	-47.3%	-14.0%	196.0%

- Source:** Federal Fund Group: CFDA 93.590, Community-Based Child Abuse Prevention Grants
- Legal Basis:** ORC 3109.14 through 3109.18; Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 171 of the 117th G.A.)
- Purpose:** This line item provides funding for the expenditures related to the Ohio Children's Trust Fund (OCTF). OCTF was created in 1984 and is the state's primary funding agent for programs designed to prevent child abuse and neglect. These funds are provided to each county through a formula based on the number of children living in each county. As required by state law, OCTF funding focuses exclusively on support for primary and secondary prevention activities.

## Department of Job and Family Services

### 3F01 655624 Medicaid Program Support - Federal

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$97,689,284	\$122,812,730	\$140,688,233	\$148,009,372	\$171,686,561	\$211,328,842
% change	25.7%	14.6%	5.2%	16.0%	23.1%

**Source:** Federal Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid)

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to send county departments of job and family services the federal share of expenditures for administration and transportation services made from line items 655522, Medicaid Program Support - Local, and 655523, Medicaid Program Support - Local Transportation.

### 3H70 600617 Child Care Federal

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$235,268,692	\$208,200,511	\$220,233,747	\$204,274,194	\$220,586,277	\$232,271,141
% change	-11.5%	5.8%	-7.2%	8.0%	5.3%

**Source:** Federal Fund Group: CFDA 93.596, Child Care and Development Fund (Mandatory/Matching); CFDA 93.575, Child Care and Development Block Grant (Discretionary); CFDA 84.412, Race to the Top - Early Learning Challenge; CFDA 93.708, ARRA Head Start

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is mainly used for publicly funded child care, licensing child care facilities, and for related quality programs.

### 3N00 600628 Foster Care Program-Federal

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$202,751,253	\$220,941,794	\$221,186,652	\$229,904,885	\$235,660,595	\$263,094,075
% change	9.0%	0.1%	3.9%	2.5%	11.6%

**Source:** Federal Fund Group: CFDA 93.658, Foster Care-Title IV-E

**Legal Basis:** ORC 5101.141; Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 152 of the 120th G.A.)

**Purpose:** This line item is used to distribute federal funds to public children services agencies for foster care maintenance payments and administration under Title IV-E of the Social Security Act.

## Department of Job and Family Services

### 3S50 600622 Child Support Projects

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$272,471	\$300,073	\$342,829	\$324,905	\$243,900	\$534,050
% change	10.1%	14.2%	-5.2%	-24.9%	119.0%

**Source:** Federal Fund Group: CFDA 93.597, Grants to States for Access and Visitation Program

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in October 1997)

**Purpose:** This line item is used to facilitate non-custodial parents' access to, and visitation of, their children and to encourage the payment of child support obligations. County agencies apply for these funds from the Office of Child Support.

### 3V00 600688 Workforce Innovation and Opportunity Act Programs

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$119,884,568	\$111,344,033	\$97,417,560	\$92,525,106	\$83,204,981	\$142,583,755
% change	-7.1%	-12.5%	-5.0%	-10.1%	71.4%

**Source:** Federal Fund Group: CFDA 17.258, Workforce Innovation and Opportunity Act (WIOA) Adult Program; CFDA 17.259, WIOA Youth Activities; CFDA 17.278, WIOA Dislocated Workers; CFDA 17.277, WIOA National Emergency Grants; CFDA 17.281 WIOA Dislocated Worker National Reserve Technical Assistance and Training

**Legal Basis:** ORC 6301.02; Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in April 2000)

**Purpose:** This line item is used to distribute WIOA dollars to local workforce development boards to administer the Youth, Adult, and Dislocated Worker activities through local OhioMeansJobs Centers. ODJFS retains a portion of these dollars for Rapid Response and program administration.

### 3V40 600632 Trade Programs

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$12,051,743	\$15,081,859
% change	N/A	N/A	N/A	N/A	25.1%

**Source:** Federal Fund Group: CFDA 17.245, Trade Adjustment Assistance

**Legal Basis:** Section 307.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to expend federal funds for trade adjustment programs. Prior to FY 2018, these funds were appropriated through line item 600678, Federal Unemployment Programs.

## Department of Job and Family Services

### 3V40 600678 Federal Unemployment Programs

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$127,112,173	\$109,284,614	\$96,714,384	\$91,492,438	\$78,967,176	\$81,717,372
% change	-14.0%	-11.5%	-5.4%	-13.7%	3.5%

**Source:** Federal Fund Group: CFDA 17.225, Unemployment Insurance; CFDA 17.245, Trade Adjustment Assistance

**Legal Basis:** ORC 4141.10; Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 94 of the 124th G.A.)

**Purpose:** This line item is used to support the functions of the Office of Unemployment Insurance Operations and state administration of federal unemployment insurance programs.

### 3V40 600679 Unemployment Compensation Review Commission-Federal

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$4,678,868	\$4,249,610	\$4,419,456	\$4,203,311	\$4,279,219	\$5,047,178
% change	-9.2%	4.0%	-4.9%	1.8%	17.9%

**Source:** Federal Fund Group: CFDA 17.225, Unemployment Insurance

**Legal Basis:** ORC 4141.06; Section 307.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 94 of the 124th G.A.)

**Purpose:** This line item is used for the Unemployment Compensation Review Commission (UCRC). The UCRC reviews appeals of benefit determinations made by the Office of Unemployment Insurance Operations.

## Department of Job and Family Services

**3V60    600689    TANF Block Grant**

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$587,678,703	\$625,455,329	\$641,372,248	\$709,904,134	\$685,315,631	\$849,052,324
% change	6.4%	2.5%	10.7%	-3.5%	23.9%

**Source:** Federal Fund Group: CFDA 93.558, Temporary Assistance for Needy Families (TANF) Block Grant

**Legal Basis:** ORC 5101.821; Sections 307.10, 307.25, 307.40, 307.45, 307.47, 307.70, 307.80, 307.90, 307.93, 307.95, 307.96, and 307.97 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to fund TANF programs, mainly Ohio Works First cash assistance and the Prevention, Retention, and Contingency Program. TANF is the first title of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) that establishes a comprehensive welfare reform program designed to move welfare recipients into work and limit public assistance. This line item is also used to partially fund publicly funded child care.

For the FY 2018-FY 2019 biennium, H.B. 49 of the 132nd G.A. establishes the following earmarks in each fiscal year: \$6.5 million for the Governor's Office of Faith-Based and Community Initiatives; \$2.0 million for the Independent Living Initiative; \$1.0 million for the Ohio Commission on Fatherhood; \$1.0 million for the Ohio Alliance of Boys and Girls Clubs; \$500,000 for food banks or food pantries unaffiliated with the Ohio Association of Food Banks; \$15.0 million to support a kinship caregiver child care program; \$500,000 for Big Brothers Big Sisters of Central Ohio; \$5.0 million to provide services to youth with complex care needs whose parent or legal guardian is at risk of relinquishing custody to access needed services; \$300,000 for court-appointed special advocates; \$250,000 for the Children's Hunger Alliance; and a portion for the Ohio Association of Foodbanks.