

Opportunities for Ohioans with Disabilities Agency

General Revenue Fund

GRF 415402 Independent Living Council

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$211,247 | \$252,058 | \$321,052 | \$252,000 | \$252,000 | \$252,000 |
| % change | 19.3% | 27.4% | -21.5% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 353.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: A portion of this line item is used as state match for the Independent Living Program, which helps individuals with disabilities improve independence and productivity in order to better integrate with society. Under this program, for every \$1 in state match, the state receives \$9 in federal Independent Living funds up to the state's allocation. Federal Independent Living funds are appropriated through line item 415613, Independent Living. Some expenditures from item 415402 are counted as state match to draw down federal vocational rehabilitation (VR) dollars. For every \$1 in state match, the Opportunities for Ohioans with Disabilities Agency (OOD) receives \$3.69 in federal VR funds, which are deposited into the Consolidated Federal Fund (Fund 3790) and expended through line item 415616, Federal – Vocational Rehabilitation. The remainder of item 415402 supports the Ohio Statewide Independent Living Council.

GRF 415406 Assistive Technology

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$26,618 | \$26,618 | \$26,618 | \$26,618 | \$25,819 | \$25,819 |
| % change | 0.0% | 0.0% | 0.0% | -3.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 353.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: This line item is used to provide assistive technology services to individuals with disabilities. H.B. 49 of the 132nd G.A. requires that these funds be provided to Assistive Technology of Ohio, which is part of The Ohio State University.

Opportunities for Ohioans with Disabilities Agency

GRF 415431 Brain Injury

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$185,552 | \$126,567 | \$126,567 | \$126,567 | \$126,567 | \$126,567 |
| % change | -31.8% | 0.0% | 0.0% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: ORC 3335.60 and 3335.61; Section 353.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 298 of the 119th G.A.)

Purpose: This line item is used for the Brain Injury Program. OOD provides these dollars to The Ohio State University College of Medicine, which carries out the program. This program plans and coordinates head-injury-related services provided by state agencies and other government or private entities and sets priorities in the brain injury area.

GRF 415506 Services for Individuals with Disabilities

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$15,252,009 | \$15,274,023 | \$15,817,603 | \$15,817,709 | \$15,579,949 | \$15,580,444 |
| % change | 0.1% | 3.6% | 0.0% | -1.5% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 353.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to help individuals with disabilities prepare for and obtain employment. A professional VR counselor works one on one with a consumer to plan an individualized program designed to lead to gainful employment. Vocational rehabilitation services include: medical, psychological, and vocational evaluation; physical or mental restoration; vocational training; occupational tools and equipment; transportation and interpreter services; and, job placement and follow-up. The VR Program provides counseling throughout the rehabilitation process. Expenditures from this line item are counted as state match to draw down federal VR dollars. For every \$1 in state match, OOD receives \$3.69 in federal VR funds, which are deposited into the Consolidated Federal Fund (Fund 3790) and expended through line item 415616, Federal – Vocational Rehabilitation.

Opportunities for Ohioans with Disabilities Agency

GRF 415507 Lima Easter Seals

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$0 | \$0 | \$0 | \$0 | \$43,800 | \$43,800 |
| % change | N/A | N/A | N/A | N/A | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 353.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to provide funds to Easter Seals in Lima, Ohio, to support a loan program for durable medical equipment.

GRF 415508 Services for the Deaf

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$26,455 | \$25,644 | \$31,902 | \$28,000 | \$27,580 | \$27,580 |
| % change | -3.1% | 24.4% | -12.2% | -1.5% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 353.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to provide grants to community centers for the deaf located throughout Ohio. These centers provide independent living services and communication services to Ohioans who are deaf, hard of hearing, and deafblind. Funds are used in conjunction with those in line item 415604, Community Centers for the Deaf.

Opportunities for Ohioans with Disabilities Agency

Dedicated Purpose Fund Group

4670 415609 Business Enterprise Operating Expenses

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$1,185,643 | \$1,186,848 | \$1,445,318 | \$1,410,854 | \$1,098,852 | \$1,555,368 |
| % change | 0.1% | 21.8% | -2.4% | -22.1% | 41.5% |

- Source:** Dedicated Purpose Fund Group: Operator service charges for the Business Enterprise Program based on gross sales and janitorial, maintenance, and utility fees paid by operators
- Legal Basis:** ORC 3304.29 through 3304.35; Section 353.10 of H.B. 49 of the 132nd G.A. (originally established by the Controlling Board in September 1983)
- Purpose:** This line item is used for the Business Enterprise Program, which provides people who are legally blind with employment opportunities as managers and operators of food service facilities, often in government buildings and at roadside rest stops. Funds are used to maintain, repair, and remodel vending stands and to purchase new equipment. Janitorial and maintenance fees for upkeep of rest stops are passed through to the Department of Transportation and utility payments are made to Wright Patterson Air Force Base. Some expenditures from this line item are counted as state match to draw down federal VR dollars. For every \$1 in state match, OOD receives \$3.69 in federal VR funds, which are deposited into the Consolidated Federal Fund (Fund 3790) and expended through line item 415616, Federal – Vocational Rehabilitation.

4680 415618 Third Party Services Funding

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$9,060,629 | \$10,705,190 | \$8,464,669 | \$9,706,666 | \$12,198,691 | \$12,300,000 |
| % change | 18.2% | -20.9% | 14.7% | 25.7% | 0.8% |

- Source:** Dedicated Purpose Fund Group: Funds transferred to OOD under state and local partnership agreements; other gifts and grants
- Legal Basis:** Section 353.10 of H.B. 49 of the 132nd G.A.
- Purpose:** This line item is mainly used to provide VR services. The revenues that support this line item are moneys transferred to OOD under interagency cash transfer agreements (ICTAs) with state and local government partners. Most expenditures from this line item are counted as state match to draw down federal VR dollars. For every \$1 in state match, OOD receives \$3.69 in federal VR funds, which are deposited into the Consolidated Federal Fund (Fund 3790) and expended through line item 415616, Federal – Vocational Rehabilitation.

Opportunities for Ohioans with Disabilities Agency

4L10 415619 Services for Rehabilitation

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$881,928 | \$3,429,082 | \$3,058,801 | \$3,098,271 | \$3,569,439 | \$3,575,191 |
| % change | 288.8% | -10.8% | 1.3% | 15.2% | 0.2% |

- Source:** Dedicated Purpose Fund Group: License reinstatement fee revenues transferred to OOD from the Bureau of Motor Vehicles (\$75 of each \$475 reinstatement fee)
- Legal Basis:** ORC 4511.191; Section 353.10 of H.B. 49 of the 132nd G.A. (originally established by S.B. 275 of the 120th G.A.)
- Purpose:** This line item may be used for VR services or any other purpose or program of the agency to rehabilitate persons with disabilities to help them become employed and independent. Most expenditures from this line item are counted as state match to draw down federal VR dollars. For every \$1 in state match, OOD receives \$3.69 in federal VR funds, which are deposited into the Consolidated Federal Fund (Fund 3790) and expended through line item 415616, Federal – Vocational Rehabilitation. Some expenditures from this line item are used for state match to draw down federal Independent Living/Older Blind (ILOB) grant dollars. For every \$1 in state match, OOD receives \$9 in ILOB funds up to the state's allocation. Federal ILOB funds are appropriated through line item 415617, Vocational Rehabilitation Programs. Some expenditures from this line item are also used for state match to draw down Federal Supported Employment grant dollars, which are drawn down and appropriated through line item 415615, Federal Supported Employment. OOD must provide a 10% match for 50% of the Supported Employment grant award.

Internal Service Activity Fund Group

4W50 415606 Program Management

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$11,390,654 | \$11,921,176 | \$11,282,666 | \$12,984,620 | \$12,912,489 | \$12,952,994 |
| % change | 4.7% | -5.4% | 15.1% | -0.6% | 0.3% |

- Source:** Internal Service Activity Fund Group: A portion of certain federal grant monies are deposited into Fund 4W50 every pay period. The amount deposited is based on a percentage of payroll from employees that provide direct services and are paid from these federal funds. The percentage rate is approved by the United States Department of Education.
- Legal Basis:** Section 353.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 215 of the 122nd G.A.)
- Purpose:** This line item is used to pay the expenses of OOD's administrative support functions (e.g. Human Resources, Information Technology, Legal, Fiscal, Director's Office, etc.) related to the provision of vocational rehabilitation, disability determination, and independent living programs.

Opportunities for Ohioans with Disabilities Agency

Federal Fund Group

3170 415620 Disability Determination

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$74,544,273 | \$78,555,067 | \$79,627,395 | \$77,871,660 | \$72,142,766 | \$82,932,645 |
| % change | 5.4% | 1.4% | -2.2% | -7.4% | 15.0% |

Source: Federal Fund Group: Social Security Administration funds

Legal Basis: Section 353.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used for operating the Division of Disability Determination. The Division determines eligibility for federal Social Security Disability Insurance and Supplemental Security Income through an agreement with the Social Security Administration.

3790 415616 Federal-Vocational Rehabilitation

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$115,487,034 | \$100,722,726 | \$101,573,707 | \$105,633,372 | \$92,863,907 | \$117,416,322 |
| % change | -12.8% | 0.8% | 4.0% | -12.1% | 26.4% |

Source: Federal Fund Group: CFDA 84.126, Rehabilitation Services - Vocational Rehabilitation Grants to States

Legal Basis: Section 353.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to help individuals with disabilities prepare for and obtain employment. A professional VR counselor works one on one with a consumer to plan an individualized program designed to lead to gainful employment. Services include: medical, psychological, and vocational evaluation; physical or mental restoration; vocational training; occupational tools and equipment; transportation and interpreter services; and, job placement and follow-up. The VR Program provides counseling throughout the rehabilitation process. This line item is supported by federal VR dollars that are drawn down based on state matching expenditures for VR. For every \$1 in state match, OOD receives \$3.69 in federal VR funds. Matching funds are spent from various GRF and Dedicated Purpose line items.

Opportunities for Ohioans with Disabilities Agency

3GH0 415602 Personal Care Assistance

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$1,958,289 | \$2,657,208 | \$2,800,083 | \$2,688,295 | \$2,659,695 | \$3,141,147 |
| % change | 35.7% | 5.4% | -4.0% | -1.1% | 18.1% |

Source: Federal Fund Group: Social Security reimbursement funds

Legal Basis: ORC 3304.41; Section 353.10 of H.B. 49 of the 132nd G.A. (originally established by the Controlling Board on September 23, 2013)

Purpose: This line item is used to fund the Personal Care Assistance Program, which provides payments to people with disabilities to subsidize the wages of their personal attendants. The amount received is based upon the person's ability to pay for attendant care.

3GH0 415604 Community Centers for the Deaf

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$586,009 | \$718,590 | \$721,209 | \$882,170 | \$722,102 | \$1,022,000 |
| % change | 22.6% | 0.4% | 22.3% | -18.1% | 41.5% |

Source: Federal Fund Group: Social Security reimbursement funds

Legal Basis: Section 353.10 of H.B. 49 of the 132nd G.A. (originally established by the Controlling Board on September 23, 2013)

Purpose: This line item is used to provide grants to the Community Centers for the Deaf in Ohio for services to individuals with hearing impairments. These funds are used in conjunction with those provided through GRF line item 415508, Services for the Deaf.

3GH0 415613 Independent Living

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$492,552 | \$630,039 | \$662,325 | \$591,983 | \$640,367 | \$627,128 |
| % change | 27.9% | 5.1% | -10.6% | 8.2% | -2.1% |

Source: Federal Fund Group: CFDA 84.169, Independent Living - State Grants

Legal Basis: Section 353.10 of H.B. 49 of the 132nd G.A. (originally established by the Controlling Board on September 23, 2013)

Purpose: This line item provides funding for local independent living centers and programs for the provision or expansion of services.

Opportunities for Ohioans with Disabilities Agency

3L10 415601 Social Security Personal Care Assistance

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$628,684 | \$0 | \$0 | \$0 | \$0 | \$0 |
| % change | -100% | N/A | N/A | N/A | N/A |

Source: Federal Fund Group: Social Security Administration reimbursement funds

Legal Basis: Discontinued line item

Purpose: This line item was used to provide payments to individuals with disabilities to subsidize the wages of their personal attendants under the Personal Care Assistance Program. Pursuant to Controlling Board action taken in September 2013, funding for this purpose is provided under line item 415602, Personal Care Assistance.

3L10 415605 Social Security Community Centers for the Deaf

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$230,491 | \$0 | \$0 | \$0 | \$0 | \$0 |
| % change | -100% | N/A | N/A | N/A | N/A |

Source: Federal Fund Group: Social Security reimbursement funds

Legal Basis: Discontinued line item

Purpose: This line item was used to provide grants to the Community Centers for the Deaf (CCD) in Ohio for services to individuals with hearing impairments. These funds were used in conjunction with those provided through GRF line item 415508, Services for the Deaf. Pursuant to Controlling Board action taken in September 2013, funding for this purpose is provided under line item 415604, Community Centers for the Deaf.

3L10 415608 Social Security Special Program Assistance

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$6,911,518 | \$6,069,786 | \$6,434,649 | \$6,032,245 | \$11,871,943 | \$8,000,000 |
| % change | -12.2% | 6.0% | -6.3% | 96.8% | -32.6% |

Source: Federal Fund Group: Social Security reimbursement funds

Legal Basis: Section 353.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to fund vocational rehabilitation services, including the following: medical, psychological, and vocational evaluation; physical or mental restoration; vocational training; occupational tools and equipment; transportation and interpreter services; and, job placement and follow-up.

Opportunities for Ohioans with Disabilities Agency

3L40 415612 Federal Independent Living Centers or Services

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$193,189 | \$0 | \$0 | \$0 | \$0 | \$0 |
| % change | -100% | N/A | N/A | N/A | N/A |

Source: Federal Fund Group: CFDA 84.169, Independent Living - State Grants

Legal Basis: Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item was used to provide funding for the operation of the Statewide Independent Living Council and competitive grants to independent living centers across the state. Pursuant to Controlling Board action taken in September 2013, funding for this purpose is provided from line item 415613, Independent Living. Matching funds for this grant are expended from line item 415402, Independent Living Council.

3L40 415615 Federal-Supported Employment

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$840,416 | \$865,678 | \$877,611 | \$732,016 | \$695,480 | \$1,000,000 |
| % change | 3.0% | 1.4% | -16.6% | -5.0% | 43.8% |

Source: Federal Fund Group: CFDA 84.187, Supported Employment Services for Individuals with the Most Significant Disabilities

Legal Basis: Section 353.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to assist individuals with disabilities who are identified as needing on-the-job supports. Expenditures from this line item supplement state VR dollars for the costs of providing supported employment services. 50% of supported employment grant funds must be spent on youth with a disability.

Opportunities for Ohioans with Disabilities Agency

3L40 415617 Vocational Rehabilitation Programs

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$1,653,278 | \$1,339,852 | \$1,536,259 | \$1,577,964 | \$1,560,542 | \$1,782,576 |
| % change | -19.0% | 14.7% | 2.7% | -1.1% | 14.2% |

Source: Federal Fund Group: CFDA 84.177, Rehabilitation Services - Independent Living Services for Older Individuals Who are Blind; CFDA 84.265, Rehabilitation Training - State Vocational Rehabilitation Unit In-Service Training

Legal Basis: Section 353.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to support services to the older blind. Services to older individuals who are blind include orientation and mobility skills training to enable independent travel, skills in Braille, handwriting and other means of communication, and training to perform activities of daily living. Matching funds for this grant are spent from line item 415619, Services for Rehabilitation. Federal In-Service training grant dollars were expended through this fund up until that grant program was discontinued at the end of federal fiscal year 2015. Those grant dollars were used for training of VR staff that provide direct services to consumers.

H.B. 49 of the 132nd G.A. changed this item's name from "Disability Services Programs" to "Vocational Rehabilitation Programs."