

Ohio State School for the Blind

General Revenue Fund

GRF 226100 Personal Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$32,325	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to support staff payroll and fringe benefits for the Ohio State School for the Blind (OSB). Beginning in FY 2014, personal services, supplies and maintenance, and equipment costs are funded through GRF line item 226321, Operations.

GRF 226200 Maintenance

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$57,156	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to fund facilities and grounds maintenance at OSB. Beginning in FY 2014, personal services, supplies and maintenance, and equipment costs are funded through GRF line item 226321, Operations.

GRF 226300 Equipment

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$39,761	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to fund equipment purchases for OSB. Beginning in FY 2014, personal services, supplies and maintenance, and equipment costs are funded through GRF line item 226321, Operations.

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GRF	226321	Operations				
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$7,056,536	\$7,364,545	\$8,017,045	\$9,753,503	\$9,979,046	\$10,507,510	
% change	4.4%	8.9%	21.7%	2.3%	5.3%	

Source: General Revenue Fund

Legal Basis: ORC 3325.02; Section 391.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item supports staff payroll and fringe benefits, maintenance of the school grounds and facilities, and equipment for OSB. Prior to FY 2014, these functions were funded separately through GRF line items 226100, 226200, and 226300. Beginning in FY 2017, the line item is also used to support payroll-related costs for preschool outreach services that were formerly paid by FED Fund 3100 line item 226626, Federal Grants, using a federal grant under the Individuals with Disabilities Act.

Dedicated Purpose Fund Group

4H80	226602	Education Reform Grants				
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$12,500	\$0	\$27,000	\$114,585	\$151,322	\$354,000	
% change	-100%	N/A	324.4%	32.1%	133.9%	

Source: Dedicated Purpose Fund Group: Ohio Department of Education Career-Technical Education and Parent Mentor grants, Broadcast Educational Media Commission grants, and other grants

Legal Basis: Section 391.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on May 29, 1996)

Purpose: This line item is used for activities such as career-technical education, parent mentoring and support groups, and other purposes, depending on the grants received.

Ohio State School for the Blind

4M50 226601 Work Study and Technology Investment

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$287,496	\$122,718	\$61,483	\$63,223	\$43,185	\$461,521
% change	-57.3%	-49.9%	2.8%	-31.7%	968.7%

- Source:** Dedicated Purpose Fund Group: Donations and vocational work program sales revenues
- Legal Basis:** ORC 3325.11; Section 391.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 152 of the 120th G.A.)
- Purpose:** This line item funds OSB's self-supporting vocational work program, which offers students various work experiences through programming and activities such as sign-making, catering, mail delivery, recycling, computer troubleshooting, and vending machine operations. These funds may also be used for school operating expenses, student activities, and scholarships to students for further training upon graduation.

5NJ0 226622 Food Service Program

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$9,000	\$8,743	\$7,974	\$9,500
% change	N/A	N/A	-2.9%	-8.8%	19.1%

- Source:** Dedicated Purpose Fund Group: Receipts from employees who make purchases from OSB's food service program.
- Legal Basis:** ORC 3325.13; Section 391.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 59 of the 130th G.A.)
- Purpose:** This line item pays costs associated with OSB's food service program to comply with U.S. Department of Agriculture regulations for the National School Lunch Program that require the school to separately account for the fees paid by staff for meals. Prior to FY 2014, these dollars were deposited into the GRF.

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Federal Fund Group

3100 226626 Federal Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,971,250	\$2,073,739	\$1,200,036	\$112,853	\$343,373	\$778,500
% change	5.2%	-42.1%	-90.6%	204.3%	126.7%

Source: Federal Fund Group: CFDA 10.553, School Breakfast Program; CFDA 10.555, School Lunch Program; CFDA 10.574, Team Nutrition Training Grants; CFDA 84.027, Part B Special Education Grants to States; CFDA 84.048, Career and Technical Education Basic Grants to States; CFDA 84.181, Special Education Grants for Infants and Families; CFDA 84.287, 21st Century Community Learning Centers; CFDA 84.367, Supporting Effective Instruction

Legal Basis: Section 391.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on September 22, 1956)

Purpose: These federal moneys are used to support teachers' salaries, professional development, child nutrition, and other activities in OSB's standard visually impaired, developmentally disabled, and multi-disability education programs. This line item also supports OSB's work facilitating early intervention services for children ages 0-3 in conjunction with the Department of Developmental Disabilities and providing after school programs offering academic enrichment services. Prior to FY 2017, this line item received federal funds from Title VI-B Special Education Grants passed through the Ohio Department of Education for statewide outreach services.

3DT0 226621 Ohio Transition Collaborative

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$521,004	\$166,059	\$240,146	\$92,491	\$120,636	\$650,000
% change	-68.1%	44.6%	-61.5%	30.4%	438.8%

Source: Federal Fund Group: CFDA 84.126, Vocational Rehabilitation Grants to States (transferred from the Opportunities for Ohioans with Disabilities Agency)

Legal Basis: Section 391.10 of H.B. 49 of the 132nd G.A. (originally established by the Controlling Board on July 27, 2009)

Purpose: These federal moneys support OSB's work as part of the Ohio Transition Collaborative. The Collaborative is a partnership between OSB, regional service providers of vocational rehabilitation services, and The Ohio State University. The goal of the Collaborative is to improve and increase the employment outcomes for young adults throughout Ohio who are blind or visually impaired. OSB staff and contractors use the funds to provide therapeutic services to special needs individuals during the summer months when school is not in session.

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3P50 226643 Medicaid Professional Services Reimbursement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,641	\$49,123	\$50,000	\$50,000	\$96,539	\$100,000
% change	2,893.5%	1.8%	0.0%	93.1%	3.6%

- Source:** Federal Fund Group: CFDA 93.778, Medical Assistance Program
- Legal Basis:** Section 391.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on February 9, 1998)
- Purpose:** These federal moneys support the personnel and other related costs incurred by OSB in providing support services and specialized care for Medicaid-eligible students.