

Department of Education

General Revenue Fund

GRF 200321 Operating Expenses

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$14,492,309	\$15,049,149	\$14,237,772	\$14,467,299	\$15,153,032	\$16,565,951
% change	3.8%	-5.4%	1.6%	4.7%	9.3%

Source: General Revenue Fund

Legal Basis: Sections 265.10, 265.20, and 733.23 of H.B. 166 of the 133rd G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item funds personal services, maintenance, and equipment for administrative functions not directly related to one program, such as the Superintendent's office, communications, legal counsel, and so on. This line item also provides the state match for administrative expenses for federal career-technical education funds spent from Fund 3L90 line item 200621, Career-Technical Education Basic Grant, and the federal maintenance of effort requirements for administrative expenses for the Child Nutrition grant spent from Fund 3670 line item 200607, School Food Services. H.B. 166 earmarks \$75,000 in each of FY 2020 and FY 2021 from this line item for grants to school districts to encourage and assist students in completing the Free Application for Federal Student Aid (FAFSA).

GRF 200408 Early Childhood Education

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$50,454,523	\$54,906,258	\$66,713,910	\$63,084,519	\$68,116,789	\$68,116,789
% change	8.8%	21.5%	-5.4%	8.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 265.10 and 265.20 of H.B. 166 of the 133rd G.A. (originally established by H.B. 298 of the 119th G.A.)

Purpose: This line item funds early childhood education (ECE) programs at school districts, educational service centers, community schools, chartered nonpublic schools, and certain licensed child care centers. Since FY 2018, funding is prioritized for four-year old children, but providers with unused funds may seek ODE approval to consider qualified three-year old children eligible for funding. In FY 2017, only four-year old children were eligible. Prior to FY 2017, three and four-year-olds were eligible. The programs are directed at families at or below 200% of the federal poverty level. Those with higher incomes pay fees on a sliding scale. Each program must participate in the state's Step Up to Quality Program and either maintain a high rating or meet certain other requirements. ODE may use up to 2% of the funds for program support and technical assistance. In FY 2018 and FY 2019, H.B. 49 required a portion of the funds to be used to create an ECE pilot program in up to two Appalachian counties. Also, H.B. 49 permitted a portion to be used to establish a pilot program where parents choose among designated providers. The former pilot program was completed while the latter was explored but never pursued.

Department of Education

GRF 200420 Information Technology Development and Support

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$4,281,329	\$4,028,893	\$3,697,582	\$3,535,719	\$4,004,299	\$4,026,960
% change	-5.9%	-8.2%	-4.4%	13.3%	0.6%

Source: General Revenue Fund

Legal Basis: Sections 265.10 and 265.30 of H.B. 166 of the 133rd G.A. (originally established by H.B. 282 of the 123rd G.A.)

Purpose: This line item supports the development and implementation of information technology solutions designed to improve the performance and services of ODE, along with any associated personnel, maintenance, and equipment costs. These funds may also be used to support data-driven decision-making and differentiated instruction, as well as to communicate academic content standards and curriculum models through web-based applications.

GRF 200421 Alternative Education Programs

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$8,935,131	\$10,050,276	\$1,477,545	\$0	\$0	\$0
% change	12.5%	-85.3%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 640 of the 123rd G.A.)

Purpose: This line item provided alternative education program grants to school districts and educational service centers. These programs focused on youth who were expelled or suspended, at risk of dropping out of school, were habitually truant or disruptive, or were on probation or on parole from a Department of Youth Services facility. A portion of this line item was also used for program administration, monitoring, technical assistance, support, research, and evaluation. In FY 2016 and FY 2017, this line item also funded (1) a program for students ages 22 and above to enroll in a school district, community school, or two-year college to earn a high school diploma, (2) the Jobs for Ohio's Graduates (JOGS) program, and (3) a clearinghouse of information regarding identification and intervention for at-risk students. Beginning in FY 2018, the high school diploma program is funded in GRF line item 200572, Adult Education Programs, while the JOGS program is funded in GRF line item 200545, Career-Technical Education Enhancements.

Department of Education

GRF 200422 School Management Assistance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$2,835,102	\$2,060,555	\$2,079,611	\$2,159,217	\$2,385,580	\$2,408,711
% change	-27.3%	0.9%	3.8%	10.5%	1.0%

Source: General Revenue Fund

Legal Basis: ORC 3301.073 and 3316; Sections 265.10 and 265.50 of H.B. 166 of the 133rd G.A. (originally established by H.B. 1285 of the 112th G.A.)

Purpose: This line item is used to provide fiscal technical assistance and in-service education for school district management personnel and to administer, monitor, and implement the fiscal caution, fiscal watch, and fiscal emergency provisions of state law. Prior to FY 2017, a portion of this line item was earmarked to support Auditor of State expenses relating to fiscal caution, fiscal watch, and fiscal emergency activities and performance audits of other school districts determined to be employing fiscal practices or experiencing budgetary conditions that could produce a state of fiscal watch or fiscal emergency. Since FY 2017, the funding for the Auditor of State's expenses has been located in the Auditor of State's budget. From FY 2017 to FY 2019, GRF line item 070409, School District Performance Audits, was used for this purpose. Beginning in FY 2020, funds for these expenses are appropriated in GRF line item 070402, Performance Audits.

GRF 200424 Policy Analysis

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$401,092	\$410,304	\$432,791	\$432,211	\$458,232	\$457,676
% change	2.3%	5.5%	-0.1%	6.0%	-0.1%

Source: General Revenue Fund

Legal Basis: Sections 265.10 and 265.60 of H.B. 166 of the 133rd G.A. (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item supports research and data collection related to education policy analysis. ODE staff supported by this item are responsible for developing reports, analyses, and briefings to inform education policymakers of current trends in educational practices, efficient and effective use of resources, and evaluations of programs to improve educational results. Some of these funds must be used to maintain a longitudinal database to assess the impact of policies and programs on Ohio's education and workforce development systems. A portion of this line item may also be used by ODE to develop and implement an evidence-based clearinghouse to support school improvement strategies as part of the federal Every Student Succeeds Act of 2015.

Department of Education

GRF 200425 Tech Prep Consortia Support

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$230,317	\$137,979	\$0	\$0	\$0	\$0
% change	-40.1%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 2001)

Purpose: This line item was used for state-level activities designed to support, promote, and expand tech prep programs. The funds were distributed equally to the six Ohio College Tech Prep Regional Centers. Eligible activities included administration of grants, program evaluation, professional development, curriculum development, assessment development, program promotion, communications, and statewide coordination of tech prep consortia.

GRF 200426 Ohio Educational Computer Network

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$18,928,171	\$16,268,399	\$15,429,257	\$15,200,834	\$15,457,000	\$15,457,000
% change	-14.1%	-5.2%	-1.5%	1.7%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3301.075; Sections 265.10 and 265.70 of H.B. 166 of the 133rd G.A. (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item is used to maintain and provide technical assistance for a system of information technology throughout Ohio. The bulk of funding supports connecting public and state-chartered nonpublic schools to the state's education network, to each other, and to the Internet. Funds from this line item also support information technology centers that provide computer services to member school districts on a regional basis, the development and maintenance of administrative and instructional software for school districts, the teacher-student linkage roster verification process for teacher value-added reports, and systems to support electronic sharing of student records and transcripts.

Department of Education

GRF 200427 Academic Standards

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$3,892,989	\$4,234,314	\$3,391,393	\$3,506,445	\$4,434,215	\$4,483,525
% change	8.8%	-19.9%	3.4%	26.5%	1.1%

Source: General Revenue Fund

Legal Basis: ORC 3301.079; Sections 265.10 and 265.80 of H.B. 166 of the 133rd G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: This line item supports the development and dissemination of the state academic content standards and model curricula to school districts. The line item also funds professional development programs in partnership with educational service centers, other tools on Ohio's Learning Standards, and model curricula in English language arts, mathematics, science, social studies, and other subjects.

GRF 200437 Student Assessment

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$43,710,611	\$59,465,729	\$58,657,378	\$58,394,211	\$56,906,893	\$56,948,365
% change	36.0%	-1.4%	-0.4%	-2.5%	0.1%

Source: General Revenue Fund

Legal Basis: ORC 3301.078, 3301.079, 3301.0710, 3301.0711, 3301.0712, 3301.0715, 3301.27, and 3313.608; Sections 265.10 and 265.90 of H.B. 166 of the 133rd G.A. (originally established by H.B. 111 of the 118th G.A.)

Purpose: This line item is used to develop, field test, print, distribute, collect, score, and report results of achievement assessments for elementary and high school students and diagnostic assessments for students in grades K-3. Beginning in FY 2018, H.B. 49 of the 132nd G.A. eliminated the administration of the elementary state assessments in social studies. Beginning in FY 2020, H.B. 166 eliminated the administration of the high school assessments in English language arts 1 and, if approved by a federal waiver, geometry. Federal funding to assist with the cost of administering federally-mandated achievement assessments is appropriated in FED Fund 3Z20 line item 200690, State Assessments. H.B. 166 also earmarks \$543,168 in each of FY 2020 and FY 2021 from this line item to reimburse low-income students for a portion of the costs associated with Advanced Placement tests.

Department of Education

GRF 200439 Accountability/Report Cards

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$4,299,829	\$7,076,727	\$520,230	\$858,775	\$7,517,406	\$7,565,320
% change	64.6%	-92.6%	65.1%	775.4%	0.6%

Source: General Revenue Fund

Legal Basis: ORC 3302.03, 3302.031, and 3302.26; Sections 265.10 and 265.100 of H.B. 166 of the 133rd G.A. (originally established by H.B. 95 of the 125th G.A.)

Purpose: This line item supports the development and distribution of district and school report cards, as well as funding and expenditure accountability reports, the development and maintenance of teacher value-added reports, the teacher student linkage/roster verification process, and a performance management section on ODE's website. Funds are also provided for training district and regional specialists and district educators in the use of the value-added progress dimension and in the use of data as it relates to improving student achievement. In FY 2018 and FY 2019, this line item was used in conjunction with DPF Fund 5UCO line item 200662, Accountability/Report Cards, which provided most of the funding for these activities.

GRF 200442 Child Care Licensing

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,782,745	\$1,539,253	\$1,989,245	\$1,741,447	\$2,156,322	\$2,227,153
% change	-13.7%	29.2%	-12.5%	23.8%	3.3%

Source: General Revenue Fund

Legal Basis: ORC 3301.52 through 3301.59; Sections 265.10 and 265.100 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on October 16, 1995)

Purpose: This line item funds the licensure and inspection of preschool and school-age child care programs that are operated by school districts, educational service centers, community schools, chartered nonpublic schools, Head Start agencies, and county boards of developmental disabilities.

Department of Education

GRF	200446	Education Management Information System				
FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
Actual	Actual	Actual	Actual	Appropriation	Appropriation	
\$7,120,030	\$6,752,670	\$6,998,853	\$7,958,605	\$8,112,987	\$8,174,415	
% change	-5.2%	3.6%	13.7%	1.9%	0.8%	

Source: General Revenue Fund

Legal Basis: ORC 3301.0714; Sections 265.10 and 265.110 of H.B. 166 of the 133rd G.A. (originally established by H.B. 111 of the 118th G.A.)

Purpose: This line item supports the collection and reporting of student, staff, and financial data through the Education Management Information System (EMIS), including the development and maintenance of a uniform set of data definitions, enhancement of data quality assurance practices, and responsibilities related to report cards and value-added progress dimension calculations. A portion of this line item is distributed to 22 information technology centers (ITCs) on a per pupil basis to assist them with costs associated with collecting, processing, storing, and transferring data for the effective operation of EMIS. Beginning in FY 2018, funds are also earmarked to support grants to ITCs to provide EMIS-related professional development opportunities to district and school personnel.

GRF	200447	High School Equivalency Testing				
FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
Actual	Actual	Actual	Actual	Appropriation	Appropriation	
\$268,192	\$300,328	\$20,653	\$0	\$0	\$0	
% change	12.0%	-93.1%	-100%	N/A	N/A	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on January 8, 1990)

Purpose: This line item paid the operating costs of ODE's General Educational Development (GED)/High School Equivalence Office. ODE staff serve as a state presence, answer questions, oversee the testing sites, and process the high school equivalency exam reimbursements formerly funded from GRF line item 200550, Foundation Funding. Beginning in FY 2018, ODE's High School Equivalence Office and duties related to the high school equivalency exam reimbursements are funded by GRF line item 200572, Adult Education Programs.

Department of Education

GRF 200448 Educator Preparation

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,865,185	\$1,629,644	\$1,715,238	\$1,641,290	\$11,785,384	\$7,285,384
% change	-12.6%	5.3%	-4.3%	618.1%	-38.2%

Source: General Revenue Fund

Legal Basis: Sections 265.10 and 265.120 of H.B. 166 of the 133rd G.A. (originally established by H.B. 95 of the 125th G.A.)

Purpose: This line item supports a variety of initiatives related to educator preparation and school improvement, including the implementation of teacher and principal evaluation systems, Ohio's State System of Support for districts and schools implementing school improvement processes, as well as the Educator Standards Board. This line item also includes various other earmarks. Earmarked funds for the FY 2020-FY 2021 biennium support Teach For America (funding for this purpose was appropriated in GRF line item 200597, Education Program Support, in FY 2016 and FY 2017); the Bright New Leaders for Ohio Schools Program (funding for this purpose was appropriated in GRF line item 200550, Foundation Funding, prior to FY 2020); grants to support graduate coursework for high school teachers to earn credentialing to teach College Credit Plus courses; grants to support teachers to receive credentialing to teach computer science; grants to educational service centers to provide professional development to school personnel on the prevention of risky behaviors; and a number of other programs.

GRF 200455 Community Schools and Choice Programs

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$2,840,461	\$3,901,529	\$4,053,747	\$4,423,627	\$4,867,763	\$4,912,546
% change	37.4%	3.9%	9.1%	10.0%	0.9%

Source: General Revenue Fund

Legal Basis: ORC 3310, 3313.974 to 3313.979, 3314, 3326; Sections 265.10 and 265.130 of H.B. 166 of the 133rd G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item funds ODE's costs related to the administration of school choice programs, including oversight and evaluation of community school sponsors. A portion of this line item may be used by ODE to develop and conduct training sessions for community schools, community school sponsors, and other schools participating in school choice programs.

Department of Education

GRF 200457 STEM Initiatives

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$750,000	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 119 of the 127th G.A.)

Purpose: In FY 2016, this line item was used for a pilot project affiliated with the Alliance for Working Together supporting innovative STEM initiatives providing early access to programming, engineering design, and problem-solving skills to middle school students in Geauga and Lake Counties. It was also used to provide matching funds for STEM schools for industry workforce development initiatives.

GRF 200464 General Technology Operations

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$5,333	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item supported ODE's general overhead expenses related to former responsibilities of the eTech Ohio Commission (reconstituted as the Broadcast Educational Media Commission in FY 2014). Until FY 2014, these expenses were funded through eTech Ohio Commission line item 935408, General Operations. Beginning in FY 2016, these expenses are funded in GRF line item 200465, Education Technology Resources.

Department of Education

GRF 200465 Education Technology Resources

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$3,169,638	\$3,165,219	\$5,178,157	\$5,177,496	\$5,179,664	\$5,179,664
% change	-0.1%	63.6%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3301.075; Sections 265.10 and 265.140 of H.B. 166 of the 133rd G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item funds Union Catalog and INFOhio Network library-related services, provides grants to educational television stations working with education technology centers to provide public schools with instructional resources and services, and may be used to administer the federal E-Rate program, provide oversight and guidance of school district technology plans, and support district technology personnel. Beginning in FY 2020, this line item also may be used to support the development and maintenance of administrative and instructional software for school districts (funds for this purpose are also appropriated in GRF line item 200426, Ohio Educational Computer Network). Prior to FY 2020, this line item was also permitted to provide funding for the eTranscript/student records exchange system and internet safety training for educators and online safety skills for students.

GRF 200478 Industry-Recognized Credentials High School Students

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Sections 265.10 and 265.145 of H.B. 166 of the 133rd G.A.

Purpose: This line item provides (1) up to \$8.0 million each fiscal year to support payments to school districts whose students earn an industry-recognized credential or receive an equivalent certification, (2) up to \$12.5 million each fiscal year for the Innovative Workforce Incentive Program, which provides payments of \$1,250 for each credential a student earns from a list of priority credentials determined by the Superintendent of Public Instruction; and (3) up to \$4.5 million each fiscal year to assist school districts in establishing programs that offer credentials qualifying for the incentive under the Innovative Workforce Incentive Program.

Department of Education

GRF 200502 Pupil Transportation

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$570,751,647	\$592,304,753	\$546,738,751	\$527,129,807	\$527,129,809	\$527,129,809
% change	3.8%	-7.7%	-3.6%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3314.091, 3317.024, and 3317.0212; Sections 265.10, 265.150, 265.215, and 265.220 of H.B. 166 of the 133rd G.A. (originally established by H.B. 191 of the 112th G.A.)

Purpose: This line item partially reimburses school districts and county boards of developmental disabilities for the operating costs of transporting public and nonpublic school students to and from school. Funding for transporting special education students is distributed based on rules and formulas adopted by the State Board of Education. Funding for transporting non-special education students is provided as part of the school foundation program and is allocated through a formula that uses prior year costs and either current year ridership or miles driven to determine funding levels. This line item also funds a transportation supplement for certain low density school districts and supports bus driver training. In FY 2020 and FY 2021, H.B. 166 provides every school district the same allocation of foundation aid, including transportation formula funds, received in FY 2019.

GRF 200505 School Lunch Match

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$9,100,000	\$9,100,000	\$8,963,500	\$8,963,500	\$8,963,500	\$8,963,500
% change	0.0%	-1.5%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3313.81 and 3317.024; Sections 265.10 and 265.160 of H.B. 166 of the 133rd G.A. (originally established by H.B. 191 of the 112th G.A.)

Purpose: This line item is used to match federal funds deposited in Fund 3L60 line item 200617, Federal School Lunch. School districts use these funds for food service operations in an effort to lower the cost of lunches provided to students. A portion of this line item may also be used to partially reimburse school buildings within school districts that are required to have a school breakfast program.

Department of Education

GRF 200511 Auxiliary Services

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$143,093,651	\$149,111,078	\$148,438,542	\$150,515,630	\$154,939,134	\$154,939,134
% change	4.2%	-0.5%	1.4%	2.9%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3317.024, 3317.06, and 3317.062; Sections 265.10 and 265.170 of H.B. 166 of the 133rd G.A. (originally established by H.B. 191 of the 112th G.A.)

Purpose: This line item provides assistance to chartered nonpublic schools to purchase secular textbooks; instructional equipment, including computers and media content; health services; guidance, counseling, and social work services; remedial services; programs for children with disabilities or for gifted children; and mobile units used in the provision of certain services; among other purposes. Beginning in FY 2018, funds may be used to pay for security services and to provide language and academic support services to English language learners attending nonpublic schools. Moneys may not be expended for any religious activities. ODE may pay these funds directly to a chartered nonpublic school that is not religiously affiliated or does not have a curriculum containing religious content, if the school elects to receive the funds directly. Prior to FY 2018, all auxiliary services funds were distributed to school districts on a per-nonpublic pupil basis to provide eligible services to chartered nonpublic school students. Also, funds in this line item are earmarked for payment of the College Credit Plus Program for nonpublic students.

GRF 200532 Nonpublic Administrative Cost Reimbursement

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$65,165,374	\$67,723,900	\$67,916,304	\$67,241,077	\$69,997,735	\$69,997,735
% change	3.9%	0.3%	-1.0%	4.1%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3317.063; Sections 265.10 and 265.180 of H.B. 166 of the 133rd G.A. (originally established by H.B. 694 of the 114th G.A.)

Purpose: This line item reimburses chartered nonpublic schools for mandated administrative and clerical costs incurred during the previous year. Mandated activities include the preparation, filing, and maintenance of forms, reports, or records related to state chartering or approval of the school, pupil attendance, transportation of pupils, teacher certification and licensure, and other education-related data. H.B. 166 caps the reimbursement payments at \$446 per pupil in FY 2020 and FY 2021, notwithstanding the \$360 maximum reimbursement rate in the Revised Code. Reimbursement payments are the lesser of mandated service costs and the amount based on the maximum reimbursement rate.

Department of Education

GRF 200540 Special Education Enhancements

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$157,230,021	\$159,751,744	\$158,255,414	\$152,246,055	\$152,600,000	\$152,850,000
% change	1.6%	-0.9%	-3.8%	0.2%	0.2%

Source: General Revenue Fund

Legal Basis: ORC 3317.0213, 3317.20, and 3317.201; Sections 265.10, 265.190, and 265.215 of H.B. 166 of the 133rd G.A. (originally established by H.B. 650 of the 122nd G.A.)

Purpose: This line item primarily funds preschool special education and related services at school districts, educational service centers, and county boards of developmental disabilities and special education and related services for school-aged students at county boards of developmental disabilities and state institutions. This line item also funds school psychology interns, parent mentoring programs, matching dollars for the Opportunities for Ohioans with Disabilities Agency to draw down federal funding for vocational rehabilitation services, and secondary transition services.

GRF 200545 Career-Technical Education Enhancements

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$10,470,110	\$11,052,040	\$10,609,786	\$10,933,291	\$9,750,892	\$9,750,892
% change	5.6%	-4.0%	3.0%	-10.8%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 265.10 and 265.200 of H.B. 166 of the 133rd G.A. (originally established by H.B. 650 of the 122nd G.A.)

Purpose: This line item supports several career-technical education programs and initiatives, including High Schools that Work, tech prep program expansion, career-technical education at state institutions, career planning and reporting through the Ohio Means Jobs website, the Agriculture 5th Quarter Project, the Jobs for Ohio's Graduates (JOGS) program, the Ohio ProStart school restaurant program, and the Creative Builders Trades Academy. Prior to FY 2020, it also supported VoAg programs in the Cleveland Municipal and Cincinnati City school districts and reimbursements for industry recognized credentials and certifications earned by economically disadvantaged students. H.B. 166 expands the industry-recognized reimbursements program and shifts funding for it to GRF line item 200478, Industry-Recognized Credentials High School Students.

Department of Education

GRF	200550	Foundation Funding				
FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
Actual	Actual	Actual	Actual	Appropriation	Appropriation	
\$6,384,256,884	\$6,637,364,628	\$6,803,079,806	\$6,970,372,221	\$6,942,880,845	\$6,774,618,845	
% change	4.0%	2.5%	2.5%	-0.4%	-2.4%	

Source: General Revenue Fund

Legal Basis: ORC 3317; Sections 265.10, 265.210, 265.215, 265.220, 265.225, 265.227, 265.230, and 265.235 of H.B. 166 of the 133rd G.A. (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item, combined with 200502, Pupil Transportation, and 200612, Foundation Funding (Lottery), provides the main source of state aid for school districts. Allocations are based on the school foundation formulas, and are administered by ODE, with the approval of the Controlling Board. In addition to foundation funding for school districts, moneys in this line item include funding for educational service centers, catastrophic costs for special education, school choice programs, College Credit Plus for home schooled students, the private treatment facility pilot project, and ODE duties and support related to academic distress commissions, among other purposes. H.B. 166 suspends the use of the foundation aid formula for school districts for FY 2020 and FY 2021 and, instead, provides every school district with the same allocation of foundation aid as the district received for FY 2019.

GRF	200566	Literacy Improvement				
FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
Actual	Actual	Actual	Actual	Appropriation	Appropriation	
\$443,410	\$834,047	\$599,614	\$1,109,857	\$1,452,876	\$1,452,172	
% change	88.1%	-28.1%	85.1%	30.9%	0.0%	

Source: General Revenue Fund

Legal Basis: Sections 265.10 and 265.240 of H.B. 166 of the 133rd G.A. (originally established by H.B. 1 and modified by H.B. 282 of the 123rd G.A.)

Purpose: This line item provides funding for educational service centers (ESC) or consortia of ESCs to establish and support regional literacy professional development teams to align state, local, and federal efforts to bolster early literacy activities and all students' reading success. Funds may also be used for administration, technical assistance, research, monitoring, and evaluation. Beginning in FY 2020, this line item also supports the Read, Baby, Read! Program (it also did so between FY 2014 and FY2017).

Department of Education

GRF 200572 Adult Education Programs

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,393,924	\$2,493,560	\$5,373,738	\$9,185,261	\$10,207,674	\$10,207,674
% change	78.9%	115.5%	70.9%	11.1%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3313.902, 3314.38, 3317.23, 3317.24, 3345.86; Sections 265.10 and 265.250 of H.B. 166 of the 133rd G.A. (originally established by H.B. 282 of the 123rd G.A.)

Purpose: Since FY 2018, this line item has supported various programs that assist individuals who dropped out of school with obtaining a high school diploma or equivalence certificate. These programs include (1) the Adult Diploma Program, which offers a pathway to obtain a state-issued high school diploma as well as an industry-recognized credential in an in-demand field; (2) the Adult 22+ High School Diploma Program, which provides a locally-issued high school diploma (formerly funded by GRF line item 200421, Alternative Education Programs); (3) a program that provides vouchers to lower the cost of high school equivalency exams for first-time test takers (formerly funded by GRF line item 200550, Foundation Funding), and (4) ODE's High School Equivalence Office (formerly funded by GRF line item 200447, High School Equivalency Testing (née GED Testing)). A portion of item 200572 also may be used for program administration, technical assistance, support, research, and evaluation of adult education programs, including high school equivalency examinations approved by ODE. In FY 2016 and FY 2017, this line item funded only the Adult Diploma Program.

GRF 200573 EdChoice Expansion

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$22,451,777	\$31,021,124	\$38,245,328	\$44,636,864	\$57,223,340	\$121,017,418
% change	38.2%	23.3%	16.7%	28.2%	111.5%

Source: General Revenue Fund

Legal Basis: ORC 3310.032; Sections 265.10 and 265.260 of H.B. 166 of the 133rd G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item provides funding for EdChoice scholarships for students whose family income is at or below 200% of the federal poverty guidelines to attend chartered nonpublic schools. Students meeting the income requirements qualify for the program regardless of the academic rating of the school they would otherwise attend. In FY 2020, income-based scholarships are extended to sixth grade students, in addition to students in grades K-5. In FY 2021, income-based scholarships are extended to all students in grades K-12. Scholarship amounts are the lesser of the cost of tuition and the maximum scholarship amount (\$4,650 for students in grades K-8 and \$6,000 for students in grades 9-12). The number of scholarships awarded is limited to the appropriation.

Department of Education

GRF 200574 Half-Mill Maintenance Equalization

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$18,027,918	\$18,108,761	\$18,627,794	\$18,651,951	\$18,849,207	\$18,128,526
% change	0.4%	2.9%	0.1%	1.1%	-3.8%

Source: General Revenue Fund

Legal Basis: ORC 3318.18; Sections 265.10 and 265.260 of H.B. 166 of the 133rd G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item equalizes the half-mill maintenance levy required of school districts participating in the Facilities Construction Commission's School Building Assistance Program. Districts with per-pupil valuations less than the state average receive funds to equalize this half-mill levy to the state average. Funding can be used only to maintain school buildings constructed with state assistance. Prior to FY 2016, these payments were supported by the transfer of excess funds from the School District Property Tax Replacement Fund (7053) and were paid out of DPF Fund 5BJ0 line item 200626, Half-Mill Maintenance Equalization.

GRF 200576 Adaptive Sports Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	\$250,000
% change	0.0%	0.0%	0.0%	400.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 265.10 and 265.260 of H.B. 166 of the 133rd G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used by ODE, in collaboration with the Adaptive Sports Program of Ohio, to fund adaptive sports programs in school districts across the state.

GRF 200578 Violence Prevention and School Safety

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$219,538	\$97,432	\$0	\$0
% change	N/A	N/A	-55.6%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 1 of the 128th G.A.)

Purpose: In FY 2018 and FY 2019, this line item provided competitive grants to chartered nonpublic schools and educational or childcare centers to assist the school or center in preventing, preparing for, or responding to acts of terrorism, including by acquiring the services of a resource officer. Grant recipients generally were required to provide a local matching contribution at a ratio of one-to-one.

Department of Education

GRF 200588 Competency Based Education Pilot

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$501,110	\$1,238,876	\$71,541	\$0	\$0	\$0
% change	147.2%	-94.2%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item provided funding for up to five districts, schools, or consortia of districts and schools led by educational service centers to implement a competency-based pilot system allowing students to progress through classes at their own pace. Subject to certain specified program requirements, pilot sites received up to \$200,000 in each fiscal year to plan for program implementation from FY 2017 to FY 2019. A portion of the line item was used to provide technical assistance and program administration.

GRF 200597 Program and Project Support

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$2,750,000	\$2,500,000	\$0	\$0	\$1,125,000	\$625,000
% change	-9.1%	-100%	N/A	N/A	-44.4%

Source: General Revenue Fund

Legal Basis: Sections 265.10 and 265.260 of H.B. 166 of the 133rd G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item consists of earmarks funding various education-related programs, including Ohio Adolescent Health Centers (OAHC); Ruling Our eXperiences (ROX) programming in schools; and providing additional support for facility renovations and operations for Tri-State Early College STEM School. In FY 2016 and FY 2017, it funded Teach For America for corps member recruitment, teacher training, and program development and the Supporting Partnerships to Assure Ready Kids (SPARK) program. A small portion in FY 2016 was distributed to Artsin Stark to support the SmArts Program and the Genius Project. Beginning in FY 2018, funds for Teach For America are appropriated in GRF line item 200448, Educator Preparation.

Department of Education

GRF 657401 Medicaid in Schools

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$267,666	\$290,628	\$297,978	\$297,978
% change	N/A	N/A	8.6%	2.5%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 265.10 and 265.280 of H.B. 166 of the 133rd G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item is used to administer the Medicaid Schools Program, which provides districts and schools with reimbursement for services to Medicaid-eligible students, including the costs of enrolling eligible children in the Medicaid Program and assisting children who are already enrolled to access the benefits available to them. ODE receives claims and financial reports from local education agencies and then submits the claims to the Ohio Department of Medicaid for reimbursement. Further, ODE provides technical assistance and program monitoring to verify federal program mandates and assure compliance and accountability. ODE also receives federal funding for this purpose. Beginning in FY 2018, this federal funding is appropriated in FED Fund 3AF0 line item 657601. Formerly, it was appropriated in line item 200603, Schools Medicaid Administrative Claims.

Dedicated Purpose Fund Group

4520 200638 Charges and Reimbursements

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$477,647	\$792,805	\$644,178	\$959,858	\$1,000,000	\$1,000,000
% change	66.0%	-18.7%	49.0%	4.2%	0.0%

Source: Dedicated Purpose Fund Group: Registration fees for conferences sponsored by ODE, sale of publications, gifts and bequests; any remaining assets of permanently closed community schools after certain obligations are satisfied

Legal Basis: ORC 3314.074; Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on April 13, 1972)

Purpose: This line item is used for materials and facilities for conferences and for the purposes specified by gifts and bequests. This line item is also used to redistribute assets of permanently closed community schools to the students' resident school districts after the community school employees, the employee's retirement funds, and private creditors are paid the compensation due them. The funds are distributed to resident school districts in proportion to each district's share of the total enrollment of the community school.

Department of Education

4540 200610 High School Equivalency

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$1,187,064	\$0	\$0	\$0
% change	N/A	N/A	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Sales of tests and test services; fees for transcripts and duplicate diplomas

Legal Basis: Discontinued line item (originally established in 1929)

Purpose: In FY 2018, this line item was used in conjunction with GRF line item 200572, Adult Education Programs, to fund subsidy payments to providers of the 22+ Adult High School Diploma Program. These payments exhausted the cash balance of Fund 4540, which consisted of leftover fees the state formerly collected in connection with its administration and oversight of GED tests. Prior to FY 2015, this line item was used primarily for reimbursements to GED testing centers. The funds were provided through a fee charged for taking the test. In 2014, GED test administration and credentialing transitioned from the state to the national testing entity, GED Testing Service. Under this arrangement, the national testing entity centrally collects testing fees, reimburses the testing centers, and operates an electronic transcript system.

4550 200608 Commodity Foods

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$8,287,518	\$6,723,355	\$4,251,617	\$223,876	\$1,000,000	\$1,000,000
% change	-18.9%	-36.8%	-94.7%	346.7%	0.0%

Source: Dedicated Purpose Fund Group: Food processing and handling charges

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board in September 1978)

Purpose: This funding is used by ODE to deliver raw food products to commercial food processing facilities on behalf of sponsors participating in the school lunch and school breakfast programs. Prior to FY 2019, it was used by ODE to contract with commercial food processors to convert bulk or raw United States Department of Agriculture (USDA) commodities into more convenient ready-to-use end products at a reduced cost for school nutrition program sponsors. ODE obtained the donated food from the USDA and charged school districts for the processing and handling. ODE is no longer procuring processed end products and warehousing these foodstuffs, though it continues to order USDA foods and distribute them to participating sponsors. ODE expects to exhaust the available cash in Fund 4550 over the FY 2020-FY 2021 biennium, after which the line item will become inactive.

Department of Education

4L20 200681 Teacher Certification and Licensure

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$13,541,931	\$15,321,714	\$13,811,995	\$12,015,532	\$13,795,827	\$14,000,000
% change	13.1%	-9.9%	-13.0%	14.8%	1.5%

Source: Dedicated Purpose Fund Group: Fees set by the State Board of Education for teacher, principal, superintendent, school district treasurer, and business manager licenses

Legal Basis: ORC 3319.51; Sections 265.10 and 265.300 of H.B. 166 of the 133rd G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: These funds cover the costs of processing licensure applications, technical assistance related to licensure, the administration of the educator disciplinary process, and providing the Resident Educator Summative Assessment to teachers. Beginning in FY 2018, a portion of this line item may be used for the teacher and principal evaluation systems and teacher value-added reports.

5960 200656 Ohio Career Information System

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$22,917	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Service fees

Legal Basis: Discontinued line item (originally established by H.B. 238 of the 116th G.A.)

Purpose: This line item provided funding for a computer-based career information system, which contained national and state information on occupations, education, and financial aid for use by students, counselors, and the public. Educational institutions, libraries, agencies, and others paid for their use of the system on a fee-for-service basis, with all fees paid into Fund 5960. Beginning in FY 2016, this system was replaced by the OhioMeansJobs K-12 student portal, access to which is provided free of charge. Funding for the K-12 student portal is provided through an earmark of GRF line item 200545, Career-Technical Education Enhancements.

Department of Education

5980 200659 Auxiliary Services Reimbursement

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$973,530	\$1,276,336	\$449,114	\$629,310	\$1,300,000	\$1,300,000
% change	31.1%	-64.8%	40.1%	106.6%	0.0%

Source: Dedicated Purpose Fund Group: Funds from the Auxiliary Services Personnel Unemployment Compensation Fund deemed to be in excess of the amount needed to pay unemployment claims

Legal Basis: ORC 3317.064; Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 238 of the 116th G.A.)

Purpose: This line item is used to relocate, replace, or repair mobile units used in providing auxiliary services to chartered nonpublic schools. The funds may also be used to fund early retirement or severance pay for employees paid from auxiliary services GRF funding. Beginning in FY 2017, a portion of the funds may be used to make payments for chartered nonpublic school students participating in the College Credit Plus Program.

5H30 200687 School District Solvency Assistance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$4,838,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000
% change	-100%	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: Advance repayments and transfers from the GRF and potentially other funds used by ODE

Legal Basis: ORC 3316.20; Sections 265.10 and 265.320 of H.B. 166 of the 133rd G.A. (originally established by H.B. 650 of the 122nd G.A.)

Purpose: This line item supports two accounts: (1) the shared resource account, which is used to make interest-free advances to school districts in a state of fiscal emergency to enable them to remain solvent; and (2) the catastrophic expenditures account, which is used to make grants to districts for unforeseen catastrophic events that severely depletes the financial resources of the district. The catastrophic expenditures account may also be used for solvency assistance in the event that all funds in the shared resources account are used. Solvency assistance advances made to districts must be repaid by the end of the second year following the fiscal year in which the advance was made unless the Superintendent of Public Instruction and Director of Budget and Management approve an alternative payment schedule of up to 10 years. Grants from the catastrophic expenditures account do not need to be repaid, unless reimbursed by a third party. H.B. 650 of the 122nd G.A. originally transferred \$30 million from FY 1998 surplus GRF revenue to Fund 5H30.

Department of Education

5JC0 200654 Adult Career Opportunity Pilot Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,421,206	\$66,754	\$0	\$0	\$0	\$0
% change	-95.3%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Casino licensing revenue

Legal Basis: Discontinued line item (originally established by H.B. 483 of the 130th G.A.)

Purpose: This line item supported grants of up to \$500,000 to not more than five community colleges, technical colleges, or technical centers to plan and implement the Adult Career Opportunity Pilot Program beginning in the 2015-2016 school year. This program, now called the Adult Diploma Program, permits such an institution to develop and offer a program of study that allows individuals who are at least 22 years old and have not received a high school diploma or certificate of high school equivalence to obtain a high school diploma. Since FY 2016, this program has been funded by GRF line item 200572, Adult Education Programs (formerly named Adult Diploma).

5KX0 200691 Ohio School Sponsorship Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$612,990	\$582,994	\$909,809	\$1,045,354	\$1,250,000	\$1,250,000
% change	-4.9%	56.1%	14.9%	19.6%	0.0%

Source: Dedicated Purpose Fund Group: Sponsorship fees of up to 3% of each sponsored school's operating revenue

Legal Basis: ORC 3314.029; Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on November 14, 2011)

Purpose: This line item supports ODE's administrative duties for sponsoring certain community schools under the Ohio School Sponsorship Program. Like other community school sponsors, ODE's Office of School Sponsorship reviews and makes decisions on sponsorship applications from schools desiring to be sponsored by the Office; oversees sponsored schools with respect to academic, fiscal, and governance standards; and provides technical assistance. In addition to sponsoring schools that apply to the Office, it also temporarily assumes sponsorship of schools whose sponsors have had their sponsorship authority revoked. In FY 2019, ODE sponsored 31 community schools under the program.

Department of Education

5MM0 200677 Child Nutrition Refunds

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$5,196	\$0	\$550,000	\$550,000
% change	N/A	N/A	-100%	N/A	0.0%

Source: Dedicated Purpose Fund Group: Unused funds returned by program sponsors and funds received due to audit findings

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by the Controlling Board on October 29, 2012)

Purpose: This line item repays the U.S. Department of Agriculture (USDA) for child nutrition grant funds returned by program sponsors after the federal fiscal year ends and for funds received due to audit findings.

5RB0 200644 Straight A Fund

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$4,238,803	\$24,594,679	\$8,987,395	\$338,571	\$0	\$0
% change	480.2%	-63.5%	-96.2%	-100%	N/A

Source: Dedicated Purpose Fund Group: Transfer from FY 2015 GRF surplus revenues

Legal Basis: Discontinued line item (Originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item funded competitive grants for projects that aimed to achieve significant advancement in one or more of the following goals: (1) increased student achievement, (2) spending reduction in the five-year fiscal forecast, (3) utilization of a greater share of classroom resources, or (4) use of shared services delivery models. Eligible entities included public districts and schools, educational service centers, institutions of higher education, education consortia, and private entities partnering with educational entities. This line item also contained earmarks supporting graduate coursework for high school teachers to receive credentialing to teach College Credit Plus courses, particularly in economically disadvantaged high schools; competitive grants to universities to provide free or reduced-cost courses for teachers to become credentialed for the College Credit Plus Program; funding for the Ohio-West Virginia Youth Leadership Association's Cave Lake Center for Community Leadership; and funding for the We Can Code IT organization. Prior to FY 2016, Straight A grants were funded by lottery profits in Fund 7017 line item 200648, Straight A Fund.

Department of Education

5RE0 200697 School District TPP Supplement

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$39,290,230	\$44,208,587	\$9,467,328	\$0	\$0	\$0
% change	12.5%	-78.6%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfers from the Medicaid Reserve Fund (Fund 5Y80) and FY 2015 GRF surplus revenues

Legal Basis: Discontinued line item (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item provided supplemental funding to traditional school districts to guarantee that a district's state foundation funding plus fixed-rate operating direct reimbursements for TPP tax losses did not fall below 100% of its FY 2015 level in FY 2016 and 96% of its FY 2015 level in FY 2017.

5U20 200685 National Education Statistics

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$152,747	\$153,808	\$136,094	\$149,879	\$170,675	\$175,000
% change	0.7%	-11.5%	10.1%	13.9%	2.5%

Source: Dedicated Purpose Fund Group: Grant for the NAEP

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on May 6, 2002)

Purpose: This line item funds the position of National Assessment of Educational Progress (NAEP) state administrator as well as other specific data collection tasks associated with the NAEP. The state administrator position provides technical assistance to state and local education agencies on the collection of education statistics. The federal Elementary and Secondary Education Act requires states to participate in the NAEP.

Department of Education

5UC0 200662 Accountability/Report Cards

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$4,720,672	\$4,795,599	\$0	\$0
% change	N/A	N/A	1.6%	-100%	N/A

Source: Dedicated Purpose Fund Group: Transfers of \$5 million cash in both FY 2018 and FY 2019 from the State Board of Education Licensure Fund (Fund 4L20)

Legal Basis: Discontinued line item (originally established by H.B. 49 of the 132nd G.A.)

Purpose: For FY 2018 and FY 2019, this line item provided the primary source of funds for district and school report cards, funding and expenditure accountability reports, teacher value-added reports, the teacher student linkage/roster verification process, and a performance management section on ODE's website. Funds also provided training for district and regional specialists and district educators in the use of the value-added progress dimension and in the use of data to improve student achievement. This line item was supplemented by GRF line item 200439, Accountability/Report Cards, which, prior to FY 2018, primarily supported such costs. Item 200662 included an earmark of \$500,000 in each of FY 2018 and FY 2019 to support the Accelerate Great Schools public-private partnership. Beginning in FY 2020, this partnership is supported by SLF Fund 7017 line item 200614, Accelerate Great Schools.

Department of Education

5VS0 200604 Student Wellness and Success

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$0	\$275,000,000	\$400,000,000
% change	N/A	N/A	N/A	N/A	45.5%

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: ORC 3314.088, 3317.0219, 3317.163, 3317.26, and 3326.42; Sections 265.10 and 265.323 of H.B. 166 of the 133rd G.A.

Purpose: This line item distributes funds to school districts, JVSDs, community schools, and STEM schools to provide certain services that address nonacademic barriers to student success, including mental health services, family engagement and support services, and mentoring. The funds are distributed based on the number of students the districts or schools educate. School districts receive per-pupil funding on a sliding scale based on federal census poverty data, ranging from \$20 to \$250 in FY 2020 and \$30 to \$360 in FY 2021. Payments to JVSDs, site-based community schools, and STEM schools are based on the per-pupil amount for the student’s resident district. Every district, JVSD, and community or STEM school receives a minimum of \$25,000 in FY 2020 and \$36,000 in FY 2021. E-schools receive a flat amount equal to the minimum for traditional districts and JVSDs. Additionally, enhancement funding is provided to school districts that received supplemental targeted assistance funding for FY 2019 based on per-pupil amounts of \$50 in FY 2020 and \$75 in FY 2021, which are scaled to provide more funding to higher poverty districts. Payments to JVSDs, site-based community schools, and STEM schools are based on the per-pupil amount for the student’s resident district.

5VU0 200663 School Bus Purchase

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$0	\$0	\$20,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer from FY 2019 GRF surplus revenues

Legal Basis: Sections 265.10 and 265.324 of H.B. 166 of the 133rd G.A.

Purpose: This line item assists school districts with the purchase of school buses. The bus purchase program is developed by ODE, in partnership with the Department of Public Safety (DPS). ODE and DPS must submit a report to the General Assembly by January 31, 2020 that describes how the program operates.

Department of Education

6200 200615 Educational Improvement Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$51,799	\$243,771	\$587,063	\$570,975	\$594,443	\$600,000
% change	370.6%	140.8%	-2.7%	4.1%	0.9%

Source: Dedicated Purpose Fund Group: Miscellaneous education grants; FY 2018 cash transfer of \$400,000 from the OhioMeansJobs Workforce Development Revolving Loan Fund (Fund 5NH0)

Legal Basis: Sections 265.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 282 of the 123rd G.A.)

Purpose: This line item disburses funds from miscellaneous educational grants from private foundations for the purposes for which the grants were received. In FY 2018 and FY 2019, it also earmarked funds to (1) the Lake County Educational Service Center for the Lake and Geauga Counties Manufacturing K-12 Partnership, (2) the Trumbull County Educational Service Center to support the creation of a STEAM program, and (3) the Trumbull Career and Technical Center to support the creation of an additional welding laboratory.

Internal Service Activity Fund Group

1380 200606 Information Technology Development and Support

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$6,387,751	\$5,102,342	\$5,746,669	\$6,624,761	\$7,939,104	\$8,047,645
% change	-20.1%	12.6%	15.3%	19.8%	1.4%

Source: Internal Service Activity Fund Group: Proceeds from a payroll charge assessed to ODE offices and the sale of education directories and labels

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on July 20, 1961)

Purpose: This line item funds information technology services and support for various ODE programs. This support includes development and maintenance of network infrastructure and software, purchase of computer hardware, project management, and programming services.

Department of Education

4R70 200695 Indirect Operational Support

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$6,678,604	\$6,018,089	\$6,038,362	\$6,377,238	\$7,856,766	\$7,856,766
% change	-9.9%	0.3%	5.6%	23.2%	0.0%

Source: Internal Service Activity Fund Group: Federally-approved indirect cost payments from all ODE GRF and federal line items that spend funds on personnel and maintenance

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board in December 1993)

Purpose: These funds are used for a variety of administrative purposes not directly tied to a specific funding source, including accounting, human resources, grants management, and internal auditing functions. The indirect cost rate is approved annually by the U.S. Department of Education.

4V70 200633 Interagency Program Support

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$122,833	\$82,753	\$119,258	\$333,778	\$5,497,938	\$5,500,000
% change	-32.6%	44.1%	179.9%	1,547.2%	0.0%

Source: Internal Service Activity Fund Group: Funds received from other agencies for specific purposes

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board in June 1995)

Purpose: This line item supports joint initiatives or collaborations for specific programs that require ODE's assistance. In each of FY 2020 and FY 2021, \$5.0 million is provided for preschool slots for low-income children through the early childhood education grant program mainly funded through GRF line item 200408. The funds are received from the Department of Job and Family Services through an intrastate transfer voucher (ISTV) from Fund 5KT0 line item 600696, Early Childhood Education, which is supported by casino operator settlement fund moneys.

Department of Education

State Lottery Fund Group

7017 200602 School Climate Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$75,922	\$2,000,000	\$2,000,000
% change	N/A	N/A	N/A	2,534.3%	0.0%

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: Sections 265.10 and 265.325 of H.B. 166 of the 133rd G.A. (originally established by HB 318 of the 132nd G.A.)

Purpose: This line item supports competitive grants to traditional school districts and community schools for implementation of positive behavioral interventions and support frameworks or research-based social and emotional learning initiatives in buildings serving any of grades K-3. Grants are awarded according to the following priority: (1) applicants whose proposal serves school buildings with a larger than average percentage of economically disadvantaged students and (2) applicants whose proposal serves buildings with high student suspension rates. Other applicants are awarded funding in the order in which the application was received. Grant awards may not exceed \$5,000 per school building served, up to a maximum of \$50,000 for each applicant.

7017 200612 Foundation Funding

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$987,650,000	\$1,042,700,000	\$1,086,030,000	\$1,087,030,000	\$1,081,400,000	\$1,249,900,000
% change	5.6%	4.2%	0.1%	-0.5%	15.6%

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: ORC 3770.06; Sections 265.10 and 265.330 of H.B. 166 of the 133rd G.A. (originally established by H.B. 650 of the 122nd G.A.)

Purpose: This line item is used in conjunction with GRF line item 200550, Foundation Funding, to fund state foundation payments to school districts. See the description for line item 200550 for more details.

Department of Education

7017 200614 Accelerate Great Schools

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: Sections 265.10 and 265.331 of H.B. 166 of the 133rd G.A.

Purpose: This line item supports the Accelerate Great Schools public-private partnership, which works to provide high quality education to new and existing schools in Cincinnati. In FY 2018 and FY 2019, funds for Accelerate Great Schools were earmarked through DPF Fund 5UC0 appropriation item 200662, Accountability/Report Cards.

7017 200629 Community Connectors

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$5,458,033	\$8,844,196	\$8,946,457	\$7,456,399	\$0	\$0
% change	62.0%	1.2%	-16.7%	-100%	N/A

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: Discontinued line item (originally established in H.B. 483 of the 130th G.A.)

Purpose: This line item funded competitive matching grants to eligible school districts to support local networks of volunteers and organizations that sponsored career advising and mentoring for students. Eligible school districts were those with a high percentage of students in poverty, a high number of students not graduating on time, and other criteria determined by the Superintendent of Public Instruction. These districts were required to partner with members of the business community, civic organizations, or the faith-based community to provide sustainable career advising and mentoring services. Grant awards matched up to three times the funds allocated to the project by the local network. However, in FY 2018 and FY 2019, the Superintendent was permitted to prescribe a maximum grant award, which was required to be at least \$150,000. Also in FY 2018 and FY 2019, priority was given to grant applicants that delivered volunteer-based K-12 programs that fostered financial literacy, career readiness, and entrepreneurship skills through experiential learning opportunities in classroom settings.

Department of Education

7017 200631 Quality Community Schools Support

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: Sections 265.10 and 265.335 of H.B. 166 of the 133rd G.A.

Purpose: This line item provides funds to community schools that are designated as a Community School of Quality based on certain criteria, which include report card grades and sponsor ratings. A Community School of Quality receives per-pupil funding of \$1,750 for students who are identified as economically disadvantaged and \$1,000 for students not identified as economically disadvantaged.

7017 200636 Enrollment Growth Supplement

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$0	\$15,500,000	\$23,000,000
% change	N/A	N/A	N/A	N/A	48.4%

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: Sections 265.10, 265.220, and 265.337 of H.B. 166 of the 133rd G.A.

Purpose: This line item provides additional funds to traditional school districts that experienced growth in enrollment between FY 2016 and FY 2019. A school district with a student enrollment of at least 50 and an average annual percentage change in enrollment greater than zero between FY 2016 and FY 2019 receives a payment equal to the district's percentage times 100 times the number of students enrolled in the district in FY 2019 times a per-pupil amount of \$20 for FY 2020 and \$30 for FY 2021.

Department of Education

7017 200648 Straight A Fund

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$42,608,671	\$8,574,742	\$0	\$0	\$0	\$0
% change	-79.9%	-100%	N/A	N/A	N/A

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: Discontinued line item (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item provided competitive grant funding for projects that aimed to achieve significant advancement in one or more of the following goals: (1) increased student achievement, (2) spending reduction in the five-year fiscal forecast, or (3) use of shared services delivery models. In FY 2016 and FY 2017, funding for these grants was appropriated through DPF Fund 5RB0 line item 200644, Straight A Fund, using a portion of the FY 2015 GRF surplus. Line item 200648's expenditures in FY 2016 and FY 2017 were made from funds appropriated prior to FY 2016.

7017 200684 Community School Facilities

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$13,144,849	\$17,084,751	\$16,560,599	\$16,597,038	\$20,600,000	\$20,600,000
% change	30.0%	-3.1%	0.2%	24.1%	0.0%

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: ORC 3770.06; Sections 265.10 and 265.340 of H.B. 166 of the 133rd G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item provides funds to community and STEM schools to assist with the costs of facilities. Beginning in FY 2020, each brick-and-mortar school receives per-pupil funding of \$250, increased from \$200 in FY 2017 to FY 2019 and \$150 in FY 2016. E-schools receive \$25 per full-time equivalent student, the same per-pupil amount since FY 2016, which was the first year such schools qualified for this funding. If the amount appropriated is not sufficient, ODE must prorate the payments to fit within the appropriation.

Department of Education

Federal Fund Group

3090 200601 Neglected and Delinquent Children Education

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,090,633	\$1,022,020	\$0	\$0	\$0	\$0
% change	-6.3%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 84.013, Title I Program for Neglected and Delinquent Children and Youth

Legal Basis: Discontinued line item (originally established by Controlling Board on March 28, 1966)

Purpose: This line item funded supplementary education services for children and youths in state institutions, in community day programs for neglected and delinquent children and youths, and in adult correctional institutions so that they can make successful transitions to school or employment once they are released. Beginning in FY 2018, funds for these purposes are provided by Fund 3HF0 line item 200649, Federal Education Grants.

3670 200607 School Food Services

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$8,262,194	\$9,952,607	\$7,327,034	\$9,415,350	\$11,469,730	\$11,897,473
% change	20.5%	-26.4%	28.5%	21.8%	3.7%

Source: Federal Fund Group: CFDA 10.560, State Administrative Expenses for Child Nutrition; CFDA 10.574, Team Nutrition Grants; CFDA 10.579, Child Nutrition Discretionary Grants

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on October 27, 1967)

Purpose: This line item supports the state administration and monitoring of child nutrition programs. State funds needed to comply with federal maintenance of effort requirements associated with this grant are expended from GRF line item 200321, Operating Expenses. Beginning in FY 2018, this line item also distributes federal funding under various nutrition grant programs. These include Team Nutrition grants that encourage nutritious meals and nutrition education and equipment grants to improve school food services. From FY 2013 to FY 2017, these grants were disbursed from Fund 3GF0 line item 200675, Miscellaneous Nutrition Grants.

Department of Education

3700 200624 Education of Exceptional Children

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$2,459,570	\$1,535,674	\$301,250	\$1,624,424	\$2,000,000	\$2,000,000
% change	-37.6%	-80.4%	439.2%	23.1%	0.0%

Source: Federal Fund Group: CFDA 84.323, Special Education-State Personnel Development

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on May 9, 1968)

Purpose: This line item funds professional development, consultation, and technical assistance for school districts to improve instruction for and performance of students with disabilities. In 2017, Ohio was awarded a new five-year State Personnel Development grant that supports evidence-based professional development to improve early language and literacy skills for all students, but particularly those with disabilities, English language learners, and other at-risk students.

3AF0 200603 Schools Medicaid Administrative Claims

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$255,925	\$204,676	\$0	\$0	\$0	\$0
% change	-20.0%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 93.778, Medical Assistance Program

Legal Basis: Discontinued line item (originally established by Controlling Board on September 22, 2003)

Purpose: This line item was used to administer the Ohio Medicaid Schools Program, which provides districts and schools with reimbursement for providing services to Medicaid-eligible students, including the costs of enrolling eligible children in the Medicaid Program and assisting children who are already enrolled to access the benefits available to them. ODE receives claims and financial reports from local education agencies and then submits the claims to the Ohio Department of Medicaid for reimbursement. ODE also provides technical assistance and program monitoring to verify federal program mandates and assure compliance and accountability. ODE receives federal reimbursement for these activities. Beginning in FY 2018, these functions are funded in Fund 3AF0 line item 657601, Schools Medicaid Administrative Claims, to better enable the identification of Medicaid spending.

Department of Education

3AF0 657601 Schools Medicaid Administrative Claims

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$8,688	\$187,305	\$295,500	\$295,500
% change	N/A	N/A	2,056.0%	57.8%	0.0%

Source: Federal Fund Group: CFDA 93.778, Medical Assistance Program

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item is used to administer the Ohio Medicaid Schools Program, which provides districts and schools with reimbursement for providing services to Medicaid-eligible students, including the costs of enrolling eligible children in the Medicaid Program and assisting children who are already enrolled to access the benefits available to them. ODE receives claims and financial reports from local education agencies and then submits the claims to the Ohio Department of Medicaid for reimbursement. ODE also provides technical assistance and program monitoring to verify federal program mandates and assure compliance and accountability. ODE receives federal reimbursement for these activities. Prior to FY 2018, federal funds for this purpose were disbursed from Fund 3AF0 line item 200603, Schools Medicaid Administrative Claims. Beginning in FY 2018, the GRF provides additional funding to administer the program in line item 657401, Medicaid in Schools.

3AN0 200671 School Improvement Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$11,344,492	\$9,246,388	\$11,052,359	\$13,022,857	\$17,000,000	\$17,000,000
% change	-18.5%	19.5%	17.8%	30.5%	0.0%

Source: Federal Fund Group: CFDA: 84.377, School Improvement Grants

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on April 7, 2008)

Purpose: This line item supports grants to the lowest performing schools in the state to implement evidence based strategies in one of several priority areas designated by ODE. The federal Every Student Succeeds Act of 2015 (ESSA), the most recent reauthorization of the federal Elementary and Secondary Education Act, eliminated the School Improvement Grants (SIG) program. The last SIG awards were made in December 2016, providing funding for up to three or four years (depending on the cohort) and ending in FY 2022. ODE may use up to 5% of these funds for administration, evaluation, and technical assistance expenses. In place of the grant program, ESSA requires a state to reserve 7% or more of its federal Title I, Part A funding allocation for sub grants to support schools identified for comprehensive support and accountability.

Department of Education

3BK0 200628 Longitudinal Data Systems

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$194	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 84.372, Statewide Longitudinal Data Systems

Legal Basis: Discontinued line item (originally established by Controlling Board on January 9, 2006)

Purpose: This line item was used to continue development of the state's longitudinal data system by enhancing the electronic exchange of student records between schools and other education entities.

3C50 200661 Early Childhood Education

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$11,205,896	\$12,220,230	\$11,550,134	\$12,590,622	\$12,555,000	\$12,555,000
% change	9.1%	-5.5%	9.0%	-0.3%	0.0%

Source: Federal Fund Group: CFDA 84.173, Special Education Preschool Grants

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on November 11, 1986)

Purpose: This line item provides federal formula funding for special education and related services to districts and other providers that serve preschool-aged children with disabilities. A portion of the funding may be used for state-level activities and administration.

3CG0 200646 Teacher Incentive

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$10,688,930	\$1,441,033	\$0	\$0	\$0	\$0
% change	-86.5%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 84.374, Teacher Incentive Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on December 4, 2006)

Purpose: This line item was used to develop and implement performance-based teacher and principal compensation systems, based primarily on increases in student achievement in high-needs schools. The Ohio Teacher Incentive Fund was a partnership of ODE, Battelle for Kids, and 24 participating school districts.

Department of Education

3D10 200664 Drug Free Schools

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$475,334	\$443,400	\$500	\$0	\$0	\$0
% change	-6.7%	-99.9%	-100%	N/A	N/A

Source: Federal Fund Group: CFDA 84.184Q, Safe and Drug Free Schools and Communities National Programs

Legal Basis: Discontinued line item (originally established by Controlling Board on May 4, 1987)

Purpose: This line item most recently supported emergency management services to school districts. Specifically, ODE provided training, resources, tools, and information to support school safety and security, including emergency management planning.

3D20 200667 Math Science Partnerships

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$5,998,133	\$6,132,431	\$4,531,599	\$1,385,545	\$0	\$0
% change	2.2%	-26.1%	-69.4%	-100%	N/A

Source: Federal Fund Group: CFDA 84.366, Mathematics and Science Partnerships

Legal Basis: Discontinued line item (originally established by Controlling Board on April 20, 1987)

Purpose: This line item distributed federal funding for Mathematics and Science Partnerships (MSP) competitive grants to improve student achievement in mathematics and science through projects that involve, at a minimum, high-need school districts and higher education. These projects promoted strong teaching skills for elementary and secondary school math and science teachers and integrated teaching methods based on scientifically-based research and technology into the curriculum. The federal Every Student Succeeds Act of 2015 eliminated funding for MSP grants. The 2016-2017 school year was the last year for which MSP funds were awarded. According to the U.S. Department of Education, all MSP funds were required to be obligated and expended by September 30, 2018.

Department of Education

3EH0 200620 Migrant Education

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$2,260,900	\$2,596,697	\$2,507,898	\$2,432,727	\$2,700,000	\$2,700,000
% change	14.9%	-3.4%	-3.0%	11.0%	0.0%

Source: Federal Fund Group: CFDA 84.011, Migrant Education State Grants; CFDA 84.144, Migrant Education Coordination Program

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on July 19, 2010)

Purpose: This line item provides federal funding to help ensure that migrant children are provided with appropriate educational services. ODE distributes subgrants to local operating entities, such as school districts and educational service centers, based on the numbers and needs of migrant children, those students at risk of failing, and the availability of other funds to serve migrant children. ODE may use up to 1% of the federal allocation for program administration. In FY 2017 and FY 2018, a small portion of this line item was used to spend the proceeds of a separate federal grant to implement the electronic exchange of migrant children's student records between the states through the Migrant Student Information Exchange.

3EJ0 200622 Homeless Children Education

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$2,473,514	\$2,503,999	\$2,147,696	\$2,983,632	\$3,295,203	\$3,300,000
% change	1.2%	-14.2%	38.9%	10.4%	0.1%

Source: Federal Fund Group: CFDA 84.196, Education for Homeless Children and Youth

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by the Controlling Board on July 19, 2010)

Purpose: The bulk of this line item provides competitive grants to school districts to help ensure access to a free and appropriate education for homeless children and youth through such services as enriched supplemental instruction, transportation, health care referral services, and professional development for teachers. ODE may use up to 25% of the state's federal formula allocation for administration of the state plan for educating homeless children and youth and other state-level activities.

Department of Education

3EK0 200637 Advanced Placement

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$431,421	\$453,488	\$0	\$0	\$0	\$0
% change	5.1%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 84.330, Advanced Placement Program

Legal Basis: Discontinued line item (originally established by the Controlling Board on July 19, 2010)

Purpose: This line item was used to cover all or part of the cost of Advanced Placement tests and International Baccalaureate registration and exam fees for low income students. The federal Every Student Succeeds Act of 2015 eliminated separate federal funding for this purpose and instead permits local education agencies (LEAs) to use Title IV-A Student Support and Academic Enrichment (SSAE) block grant dollars to support these activities. Ohio's SSAE block grant funds are appropriated in Fund 3H10 line item 200634, Student Support and Enrichment. LEAs may also allocate a portion of their Title I, Part A funds for this purpose.

3EN0 200655 State Data Systems - Federal Stimulus

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$53,029	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 84.384, State Data Systems, Recovery Act

Legal Basis: Discontinued line item (originally established by Controlling Board on October 25, 2010)

Purpose: This line item was used for the state's longitudinal data system. The federal grant mandated that states ensure their longitudinal data system includes the prescribed elements in the America COMPETES Act, including having linked P-20 systems; a teacher identification system that can be linked to students; college readiness test scores; postsecondary remedial coursework data, and a data auditing system.

Department of Education

3FD0 200665 Race to the Top

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$16,521,499	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 84.395, State Fiscal Stabilization Fund Race to the Top Incentive Grants, Recovery Act

Legal Basis: Discontinued line item (originally established by Controlling Board on November 22, 2010)

Purpose: This line item provided grants to schools and districts and for state level activities related to school improvement. A little over half of the grant was passed through to 424 Race to the Top (RttT) participating schools and districts. These schools and districts used the funds for specific school improvement activities that were outlined in their applications. The remaining funds were used at the state level. Projects were focused on ensuring that participating schools and districts had the capacity to sustain reforms, standards and assessments, data systems to support instruction, great teachers and leaders, turning around low-achieving schools, and STEM initiatives.

3FE0 200669 Striving Readers

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$448,486	\$12,841,794	\$12,507,905	\$12,511,000
% change	N/A	N/A	2,763.4%	-2.6%	0.0%

Source: Federal Fund Group: CFDA 84.371B, Striving Readers

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on December 13, 2010)

Purpose: This line item supports competitive grants to local education providers to advance literacy skills for children from birth to grade 12. The grants support services and activities shown to be effective in improving literacy instruction, including screening and assessment, targeted interventions for students reading below grade level, and other research-based methods of improving classroom instruction and practice. Priority is given to providers serving large numbers of students in poverty, students with disabilities, and English learners. In accordance with federal requirements, ODE must distribute 95% of the federal grant to local education providers and may use up to 5% for administrative costs.

Department of Education

3FN0 200672 Early Learning Challenge - Race to the Top

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$5,973,223	\$8,700,600	\$0	\$0	\$0	\$0
% change	45.7%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 84.412, Race to the Top - Early Learning Challenge

Legal Basis: Discontinued line item (originally established by Controlling Board on February 27, 2012)

Purpose: This line item provided funds designed to improve early learning and development programs for young children (from birth through kindergarten) by (1) increasing the number and percentage of low-income and disadvantaged kids who are enrolled in high quality early learning programs, (2) implementing a common tiered quality rating and improvement system for all types of early childhood programs, and (3) implementing a comprehensive assessment system, including pre-kindergarten to kindergarten formative assessments and a kindergarten readiness assessment. The total grant award was about \$70 million and originally covered the four-year period from January 2012 to December 2015. However, the federal government granted Ohio a one-year extension to December 2016 to continue implementation of certain projects funded by the grant. In addition to ODE, the Department of Job and Family Services, the Ohio Department of Health, and the Ohio Department of Mental Health and Addiction Services used portions of the award to implement other components of the grant program.

3GE0 200674 Summer Food Service Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$11,247,128	\$12,370,768	\$13,107,197	\$13,248,708	\$15,599,467	\$16,342,299
% change	10.0%	6.0%	1.1%	17.7%	4.8%

Source: Federal Fund Group: CFDA: 10.559, Summer Food Service Program for Children

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on October 29, 2012)

Purpose: This line item reimburses eligible service institutions that serve free meals to children up to the age of 18 during the summer months and other approved times when school is not in session. Participating sites must be located in areas where at least 50% of the children meet the income eligibility criteria for free and reduced price meals.

Department of Education

3GF0 200675 Miscellaneous Nutrition Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$489,690	\$742,442	\$1,115,260	\$0	\$0	\$0
% change	51.6%	50.2%	-100%	N/A	N/A

Source: Federal Fund Group: CFDA 10.574, Team Nutrition Grants; CFDA 10.579, Child Nutrition Discretionary Grants

Legal Basis: Discontinued line item (originally established by the Controlling Board on October 29, 2012)

Purpose: This line item distributed federal funding under various USDA nutrition grant programs. Examples include the Team Nutrition grant program, which encourages nutritious school meals and nutrition education for children, and the Equipment Assistance grant program, which provides funds for equipment to improve school food services. Beginning in FY 2018, these grants are supported by Fund 3670 line item 200607, School Food Services, which was used for these purposes prior to the creation of this line item in FY 2013.

3GG0 200676 Fresh Fruit and Vegetable Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$4,091,490	\$5,109,361	\$3,737,620	\$4,441,721	\$4,911,207	\$5,145,074
% change	24.9%	-26.8%	18.8%	10.6%	4.8%

Source: Federal Fund Group: CFDA 10.582, Fresh Fruit and Vegetable Program

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by the Controlling Board on October 29, 2012)

Purpose: This line item distributes federal funding under the USDA's Fresh Fruit and Vegetable Program, which reimburses participating public and nonprofit private elementary schools for costs incurred in providing students with free, fresh produce outside of National School Lunch Program and School Breakfast Program food service times. The program is offered on a competitive basis to elementary schools where at least 50% of the students qualify for free or reduced price school meals. Federal guidelines require priority to be given to elementary schools with the highest percentages of such students.

Department of Education

3GP0 200600 School Climate Transformation

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$220,941	\$248,268	\$3,055	\$0	\$0	\$0
% change	12.4%	-98.8%	-100%	N/A	N/A

Source: Federal Fund Group: CFDA 84.184F, School Climate Transformation Grant - State Educational Agency Grants

Legal Basis: Discontinued line item (originally established by the Controlling Board on December 15, 2014)

Purpose: This line item was used to build and expand the statewide resources and local implementation of a multi-tiered behavioral framework to improve school climate. The ODE-sponsored framework, known as the Ohio Positive Behavioral Interventions and Supports (PBIS) Network, increases the training, coaching, and resources available to school districts to support PBIS implementation and evaluation. The Ohio PBIS Network is composed of PBIS specialists from each of Ohio's 16 regional State Support Teams (SSTs). The PBIS Network specialists are integrated into the SSTs and are able to provide multi-tiered behavioral supports in a manner that is coordinated and aligned with other Ohio-specific change and improvement initiatives. Beginning in FY 2018, funds for these purposes are disbursed from Fund 3HF0 line item 200649, Federal Education Grants.

3GQ0 200679 Project Aware

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,170,676	\$1,662,900	\$0	\$0	\$0	\$0
% change	42.0%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 93.243, Substance Abuse and Mental Health Services - Projects of Regional and National Significance

Legal Basis: Discontinued line item (originally established by the Controlling Board on December 15, 2014)

Purpose: This line item supported student, teacher, and community involvement in mental health awareness and advocacy within school settings. The initiative focuses on students and families in 30 high-need school districts served by the ESCs in Cuyahoga, Warren, and Wood counties. Grant funds are used by the three ESCs to develop, enhance, or expand systems of support for, and technical assistance to, schools in implementing evidence-based models of behavioral supports to improve student behavioral outcomes and learning conditions for all students. Beginning in FY 2018, funds for these purposes are disbursed from Fund 3HF0 line item 200649, Federal Education Grants.

Department of Education

3GZ0 200609 JAVITS

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$24,467	\$428,648	\$174,848	\$0	\$0	\$0
% change	1,651.9%	-59.2%	-100%	N/A	N/A

Source: Federal Fund Group: CFDA 84.206A, Jacob K. Javits Gifted and Talented Students Education Program

Legal Basis: Discontinued line item (originally established by Controlling Board on January 11, 2016)

Purpose: This line item supported activities intended to improve the ability of schools to meet the educational needs of gifted and talented students, particularly those from economically disadvantaged backgrounds. Ohio's program, called Online Curriculum Consortium for Accelerating Middle School, supported demonstration projects, innovative strategies, research, and similar activities in five diverse school districts with large populations of economically disadvantaged students. Grant funds were also used to study methods and techniques for identifying and teaching gifted and talented students, to provide high-level, online course work for such students, and to provide professional development to train teachers and coordinators in effective online instruction and student support.

3H90 200605 Head Start Collaboration Project

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$181,365	\$224,287	\$13,269	\$23,094	\$0	\$0
% change	23.7%	-94.1%	74.0%	-100%	N/A

Source: Federal Fund Group: CFDA 93.600, Head Start

Legal Basis: Discontinued line item (originally established by the Controlling Board on January 24, 1994)

Purpose: This line item provided funds to create partnerships that provide better coordination of Head Start programs for disadvantaged children and their families. Beginning in FY 2018, funds for this purpose are disbursed from Fund 3HF0 line item 200649, Federal Education Grants.

Department of Education

3HF0 200649 Federal Education Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$3,706,276	\$9,275,919	\$7,049,677	\$7,056,327
% change	N/A	N/A	150.3%	-24.0%	0.1%

Source: Federal Fund Group: CFDA 12.620, Troops to Teachers Grant Program; CFDA 84.013, Title I Program for Neglected and Delinquent Children and Youth; CFDA 84.184F, School Climate Transformation Grant - State Educational Agency Grants; CFDA 84.330, Advanced Placement Program; CFDA 84.938C, Temporary Emergency Impact Aid for Displaced Students; CFDA 93.243; Substance Abuse and Mental Health Services - Projects of Regional and National Significance; CFDA 93.600, Head Start

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item provides consolidated funding for the activities of various federal grants. These grants are used to: (1) build and expand the statewide resources and local implementation of a multi-tiered behavioral framework to improve school climate; (2) provide financial assistance to state or local institutions that serve neglected and delinquent children to help meet their needs; (3) create partnerships that provide better coordination of Head Start programs for disadvantaged children and their families; (4) support student, teacher, and community engagement with mental health awareness and advocacy in order to create safe and healthy schools; and (5) cover all or part of the cost of Advanced Placement tests and International Baccalaureate registration and exam fees for low income students. Prior to FY 2018, these activities were separately funded in federal line items 200600, School Climate Transformation; 200601, Neglected and Delinquent Education; 200605, Head Start Collaboration Project; 200637, Advanced Placement; and 200679, Project Aware, respectively. A relatively small portion of the item supports ODE's administrative expenses for the federal Troops to Teachers Program, which assists eligible veterans with transition to careers in education. In FY 2019, this item also was used to distribute funding to reimburse school districts for expenses incurred to provide educational services for students displaced by natural disasters during the prior school year.

Department of Education

3H10 200634 Student Support and Academic Enrichment

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$7,224,333	\$25,668,733	\$40,042,720	\$40,042,720
% change	N/A	N/A	255.3%	56.0%	0.0%

Source: Federal Fund Group: CFDA 84.424A, Student Support and Academic Enrichment Program

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by the Controlling Board on August 21, 2017)

Purpose: This line item provides federal block grant dollars to school districts to improve academic achievement. These funds, distributed by federal formula, may be used by school districts for a wide range of activities in three broad categories: (1) well-rounded educational opportunities, (2) safe and healthy students, and (3) effective use of technology. ODE must distribute at least 95% of the state's award for subgrants to local education agencies (LEAs) according to each LEA's share of the state's prior year Title I, Part A allocation, provided that no LEA receives less than \$10,000. LEAs receiving \$30,000 or more must perform a comprehensive needs assessment focusing on the three broad areas in which the grant funds may be used. ODE may set aside up to 5% of the grant award for state activities aligned with its federal Every Student Succeeds Act of 2015 plan. Activities may include piloting of school climate surveys, identifying evidence-based strategies on the effective use of technology, supporting schools with activities and resources related to curriculum alignment, and reimbursement of AP and IB test fees for economically disadvantaged students.

3L60 200617 Federal School Lunch

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$367,815,633	\$372,900,886	\$367,669,699	\$366,526,694	\$418,643,500	\$430,837,000
% change	1.4%	-1.4%	-0.3%	14.2%	2.9%

Source: Federal Fund Group: CFDA 10.555, National School Lunch Program; CFDA 10.556 Special Milk Program for Children

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item provides federal reimbursements to school districts to assist them in operating school lunch programs. State matching funds are provided by GRF line item 200505, School Lunch Match. The line item also supports special milk programs, which provide free milk to qualifying children when school lunch and school breakfast programs are not available.

Department of Education

3L70 200618 Federal School Breakfast

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$122,326,885	\$129,617,528	\$126,629,925	\$128,088,796	\$158,726,966	\$163,350,081
% change	6.0%	-2.3%	1.2%	23.9%	2.9%

Source: Federal Fund Group: CFDA 10.553, School Breakfast Program

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item provides federal reimbursements to school districts to assist them in operating school breakfast programs.

3L80 200619 Child/Adult Food Programs

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$90,222,587	\$98,433,033	\$95,184,631	\$98,875,799	\$110,121,168	\$113,328,580
% change	9.1%	-3.3%	3.9%	11.4%	2.9%

Source: Federal Fund Group: CFDA 10.558, Child and Adult Care Food Program

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item provides reimbursements for nutritious snacks, as well as breakfast, lunch, and dinner, to children or adults enrolled in participating day care centers, after-school programs, or adult day care centers.

3L90 200621 Career-Technical Education Basic Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$43,296,767	\$44,180,699	\$41,379,875	\$43,354,453	\$45,946,927	\$46,000,000
% change	2.0%	-6.3%	4.8%	6.0%	0.1%

Source: Federal Fund Group: CFDA 84.048, Career and Technical Education - Basic Grants to States

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: A majority of the funds in this line item provides formula grants to districts and postsecondary institutions administering career-technical education programs. ODE may use up to 10% of the state's grant allocation for state leadership activities in career-technical education and up to 5% for administration of the federally-required state plan for career-technical education. State matching funds for the administrative portion of the federal grant are provided by GRF line item 200321, Operating Expenses.

Department of Education

3M00 200623 ESEA Title 1A

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$563,201,086	\$572,681,788	\$538,279,362	\$523,713,131	\$600,000,000	\$600,000,000
% change	1.7%	-6.0%	-2.7%	14.6%	0.0%

Source: Federal Fund Group: CFDA 84.010, Title I Grants to Local Educational Agencies

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item provides federal formula dollars to school districts for additional academic support and learning opportunities to help disadvantaged children meet state standards in core academic subjects. Nearly all districts receive basic grants, but three other types of grants are targeted to schools with high concentrations of students from low-income families. ODE may use up to 1% of the state's federal allocation for administration. The federal Every Student Succeeds Act of 2015 (ESSA), the most recent reauthorization on the federal Elementary and Secondary Education Act, requires a state to set aside 7% or more of its Title I, Part A allocation for school improvement activities. In addition, ESSA permits, but does not require, a state to reserve up to 3% of its federal allocation to provide subgrants to local education agencies for various direct student services, subject to certain requirements.

3M20 200680 Individuals with Disabilities Education Act

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$417,334,349	\$439,730,377	\$441,201,594	\$469,672,228	\$454,770,591	\$455,000,000
% change	5.4%	0.3%	6.5%	-3.2%	0.1%

Source: Federal Fund Group: CFDA 84.027, Special Education Grants to States

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item supports the provision of special education and related services to students with disabilities. Most of these funds are distributed to school districts, county boards of developmental disabilities, community schools, the State School for the Blind, the School for the Deaf, the Department of Youth Services, and chartered and non-chartered nonpublic schools based on a formula prescribed by the U.S. Department of Education, including a base amount for each local education agency and additional population and poverty allocations. Districts use the funds to provide a free and appropriate public education to children with disabilities, as required by the federal Individuals with Disabilities Education Act. A portion of these funds may be used by ODE for administration and other state-level activities.

Department of Education

3T40 200613 Public Charter Schools

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$638,271	\$763,868	\$7,000,000	\$7,000,000
% change	N/A	N/A	19.7%	816.4%	0.0%

Source: Federal Fund Group: CFDA 84.282, Charter Schools

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on December 7, 1998)

Purpose: This line item provides federal funds to assist in the planning, initial implementation, or expansion of high-quality charter schools, known in Ohio as community schools. Only site-based community schools whose sponsor received a rating of effective or exemplary on its most recent sponsor evaluation, or meet certain other criteria, qualify. The grant provides up to \$100,000 for planning, up to \$350,000 for the first year of implementation or expansion, and up to \$250,000 for the second year of implementation or expansion. In 2015, Ohio was awarded a new five-year, \$71 million competitive federal grant for these purposes. However, in April 2017, ODE reduced its grant budget to \$49.4 million, owing to a smaller number of eligible schools due to the results of recent sponsor evaluations.

3Y20 200688 21st Century Community Learning Centers

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$46,377,981	\$45,693,574	\$41,220,911	\$40,176,408	\$47,500,000	\$47,500,000
% change	-1.5%	-9.8%	-2.5%	18.2%	0.0%

Source: Federal Fund Group: CFDA 84.287, 21st-Century Community Learning Centers

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on July 29, 2002)

Purpose: This line item provides grants to school districts and community and faith-based organizations to create community learning centers that provide academic enrichment opportunities and a broad array of additional services for children, particularly students who attend high-poverty and low-performing schools. The grants may be used for tutorial and mentor services, after school activities emphasizing language skills, recreation activities for English learners, technology programs, and activities that promote parental involvement, drug prevention, arts and music education, mathematics and science education, violence prevention, and character education. Funds are distributed competitively to grantees for a five-year period, with a maximum of \$200,000 per year in the first three years and gradually reduced maximum amounts for the last two years as recipients must transition to other resources to sustain the program. ODE may use up to 2% of the funds for administrative expenses and up to 5% of the funds for state-level activities.

Department of Education

3Y60 200635 Improving Teacher Quality

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$79,548,046	\$83,869,366	\$73,008,367	\$73,986,761	\$85,000,000	\$85,000,000
% change	5.4%	-12.9%	1.3%	14.9%	0.0%

Source: Federal Fund Group: CFDA 84.367, Supporting Effective Instruction State Grants

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on August 12, 2002)

Purpose: This line item supports teacher quality. The bulk of the funds are distributed to school districts for a wide variety of activities related to recruitment and retention of highly qualified teachers and professional development. District allocations are based on a federal formula that takes into account a district's enrollment and poverty rate. Up to 1% of the state's grant allocation may be used for state administration. Additional portions may be reserved for other state activities, including teacher, principal, and other school leader support or preparation academies. Formerly, the Department of Higher Education (DHE) shared a portion of the grant for state administration and planning and for competitive grants that supported partnerships between districts and higher education institutions. Under the federal Every Student Succeeds Act of 2015, state higher education agencies are no longer eligible for the grants beginning in federal FY 2017. DHE's share of funds under former federal law are appropriated within its budget in Fund 3120 line item 235617, Improving Teacher Quality Grant.

3Y70 200689 English Language Acquisition

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$9,367,795	\$9,922,453	\$10,109,403	\$10,096,230	\$10,500,000	\$10,500,000
% change	5.9%	1.9%	-0.1%	4.0%	0.0%

Source: Federal Fund Group: CFDA 84.365, English Language Acquisition State Grants

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on July 29, 2002)

Purpose: This line item provides funds to school districts to assist children designated as English learners in learning English and in meeting the state's academic content and student achievement standards. ODE may use up to 5% of the funds for planning, evaluation, administration, professional development activities, technical assistance to school districts, and establishing and implementing standardized statewide entrance and exit procedures for English learner status.

Department of Education

3Y80 200639 Rural and Low Income Technical Assistance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$2,857,753	\$3,298,395	\$3,297,713	\$3,300,185	\$3,600,000	\$3,600,000
% change	15.4%	0.0%	0.1%	9.1%	0.0%

Source: Federal Fund Group: CFDA 84.358, Rural Education

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on July 21, 2003)

Purpose: This line item provides supplemental funds to address the unique needs of rural and low income school districts that may lack the personnel and resources needed to compete for federal competitive grants or receive federal formula allocations that are too small to be effective in meeting their intended purpose. The funds must be used to increase academic performance by supplementing activities authorized under the federal Elementary and Secondary Education Act's Title I, Part A (additional support to help disadvantaged students), Title II, Part A (supporting effective instruction), Title III (language instruction for English language learners and migrant students), and Title IV, Part A (student support and academic enrichment block grant), as well as parental involvement activities. ODE may use up to 5% of the grant to administer the program and provide technical assistance to eligible districts.

3Z20 200690 State Assessments

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$7,269,964	\$13,550,272	\$12,749,668	\$9,975,563	\$12,000,000	\$12,000,000
% change	86.4%	-5.9%	-21.8%	20.3%	0.0%

Source: Federal Fund Group: CFDA 84.369, Grants for State Assessments and Related Activities

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on July 29, 2002)

Purpose: This line item supports the development, production, scoring, and reporting of state reading, mathematics, and science achievement assessments in grades three through eight and high school that are mandated by federal law. The funds in this line item are used in conjunction with funds from GRF line item 200437, Student Assessments.

Department of Education

3Z30 200645 Consolidated Federal Grant Administration

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$9,830,378	\$9,604,336	\$9,497,437	\$9,187,530	\$10,701,635	\$10,900,000
% change	-2.3%	-1.1%	-3.3%	16.5%	1.9%

Source: Federal Fund Group: Various federal grant programs

Legal Basis: Section 265.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on July 7, 2003)

Purpose: This line item functions as an administrative pool for various federal funds and is used to administer programs, coordinate with other federal programs, establish and operate peer review mechanisms under the federal Elementary and Secondary Education Act, disseminate information regarding model programs and practices, provide technical assistance, engage in state level activities, and train monitoring personnel.